

CITY OF RANCHO CORDOVA

RESOLUTION NO. 86-2024

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA, APPROVING THE FISCAL YEAR 2024–25 AMOUNTS FOR COMMUNITY GRANTS, LEGACY FUND, AND PROGRAMS AND INITIATIVES TO BE FUNDED FROM THE MEASURE H/COMMUNITY ENHANCEMENT & INVESTMENT FUND

WHEREAS, in November 2014, Rancho Cordova voters approved Measure H, a ½ cent sales tax measure, which now generates approximately \$11.7 million of annual revenue for the City's General Fund; and

WHEREAS, the revenues from the Measure H/Community Enhancement & Investment Fund are locally controlled by the City; and

WHEREAS, the City Council and staff invited the community to submit applications to receive funding from the Measure H/Community Enhancement & Investment Fund and more than 117 such applications were received and considered by the City Council; and

WHEREAS, the City Council also considered recommendations from City staff and Council Members regarding projects to be funded from the Measure H/Community Enhancement & Investment Fund; and

WHEREAS, the City Council, at public meetings, has considered all grant applications, Legacy Fund projects, public comments, staff recommendations, and City Council proposals regarding the Measure H/Community Enhancement & Investment Fund; and

WHEREAS, the City Council now desires to approve final funding recommendations for projects to receive funding for the 2024-25 Fiscal Year from the Measure H/Community Enhancement & Investment Fund, while recognizing that some projects may require subsequent discretionary approvals by the City Council to meet certain legal requirements.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA:

1. The Fiscal Year 2024-25 Measure H/Community Enhancement & Investment Fund Budget and Project list is attached as Exhibit A.
2. That the amounts stated in the Fiscal Year 2024-25 Measure H/Community Enhancement & Investment Fund Budget and Project List shall become and thereafter be appropriated to funds stated therein and said monies are hereby appropriated.
3. The City Manager is authorized to approve expenditure adjustments within individual funds so long as the total appropriated within each major fund is not exceeded.
4. The City Council authorizes the City Manager to enter into contracts for items approved in this resolution, including items over \$100,000 signing authority.
5. Additionally, the City Manager, or designee, is authorized to adjust Measure H/Community Enhancement & Investment Fund project allocations per the authority granted under Resolution No. 122-2021.
6. City staff is authorized to and shall expeditiously process all projects receiving a "Category 1" assignment in Exhibit A, including the execution of funding agreements

- related to such projects, so that grant funds are distributed as soon as possible.
7. City staff shall ensure that all projects receiving a "Category 2" assignment will move forward as soon as all outstanding issues are resolved, including those related to public bidding and/or prevailing wage requirements; and City staff is authorized to execute required funding agreements and coordinate with necessary outside agencies and parties regarding these projects.
 8. Recognizing that the group of projects receiving a "Category 3" assignment in Exhibit A require more extensive staff time to create specifications and meet legal requirements (including public bidding requirements, prevailing wage rules, property entitlements, and/or requirements under the California Environmental Quality Act), City staff shall ensure that planning for these projects makes timely progress and staff shall submit any additional items requiring additional City Council approval to the Council in a timely fashion.
 9. All funding agreements related to the Community Enhancement & Investment Fund grants shall be executed by the City Manager, approved by the City Attorney, and shall include requirements to ensure that grant recipients utilize grant monies for the purposes outlined in the approved grant applications. To ensure timely issuance of grant funding, grantees will have 60 days following the receipt of their grant funding agreement to provide the required documentation back to the City needed to execute the agreement. This is being done to help mitigate projects being delayed and/or not finishing during the fiscal year and ensure projects move forward in a timely manner. The Community Enhancement & Investment Funds estimated budget is based on the latest available sales tax data at the time the grant applications were approved by the City Council.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 17th day of June 2024 by the following vote:


AYES: Budge, Gatewood, Pulipati, and Terry

NOES: None

ABSENT: Sander

ABSTAIN: None

ATTEST:


Stacy Leitner, CMC
City Clerk

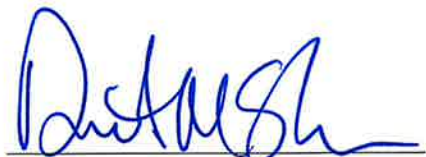

David Sander, Mayor

Exhibit A to Resolution No. 86-2024

Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
Arts, Culture, History, Entertainment, and Sports							
Subcategory: Arts							
2	Arts, Culture, History, Entertainment, and Sports	Symphony d'Oro Rancho Cordova: Season 2024-2025 Community Enhancement & Investment Project	Fund Symphony d'Oro Rancho Cordova's music, venue rental, guest artist/composers & related expenses to continue expanding orchestral music in traditional and non-traditional venues in Rancho Cordova.	\$24,100	\$20,000	1	Recommended for funding similar to that of other arts programs; \$20,000 for one year.
4	Arts, Culture, History, Entertainment, and Sports	Rancho Cordova River City Concert Band (RCRCCB)	This project provides funds to the RCRCCB for equipment, musical talent, and related expenses, thereby enhancing its potential to provide high-quality musical performance events, bring world-class performing arts to the City of Rancho Cordova and to equip the RCRCCB to represent the City of Rancho Cordova as musical ambassadors.	\$26,000	\$20,000	1	Recommended for funding similar to that of other arts programs; \$20,000 for one year.
5	Arts, Culture, History, Entertainment, and Sports	Cordova Youth Spotlight Orchestra: Virtual Gadfly	The proposed project would provide funding for the Cordova Youth Spotlight Orchestra, also known as the Sacramento Performing Arts Conservatory. The program funds orchestra students continuing development through formal, complimentary instruction and provide funds to host two formal concerts on a professional-quality stage. Recently, the orchestra added harps, guitar, cellos, drums, marimba, and pianos to its repertoire. Cordova Youth Spotlight Orchestra hosts formal concerts at the Cordova High School Performing Arts Center and informal concerts at various Rancho Cordova locations.	\$35,564	\$20,000	1	Recommended for funding similar to that of other arts programs; \$20,000 for one year.
8	Arts, Culture, History, Entertainment, and Sports	Sacramento Mandarins: Immortal Winds Indoor Winter Wind Ensemble	Mandarins proposes a third year of "Immortal Winds", a winter performing arts ensemble focusing on brass and woodwind instruments, to be based in Rancho Cordova. Winter Winds ensembles present an original show each year, approximately 8-10 minutes in length, and refine it throughout the winter season. Shows are performed and are judged in various musical and visual categories. Immortal Winds will address a current need in the community - high schools in Rancho Cordova only offer winter percussion and winter guard programs and Sacramento State only offers an independent winter percussion group. It will be open to all interested woodwind and brass players between the ages of 16-23 years of age. Experience camps will be held in November and December during which students will have the opportunity to hone the musical skills and learn basic movements used in the performances. In January, any interested student is eligible to audition for the forty available competitive openings in the ensemble.	\$20,000	\$6,500	1	Recommended for event sponsorship at \$6,500 level. This is a higher baseline sponsorship as compared to last fiscal year awards to other events.
11	Arts, Culture, History, Entertainment, and Sports	Hummingbird Theatre Company's 2024-2025 Season	Hummingbird Theatre Company makes theatre accessible to the people. Funding would cover rehearsal and performance space, actor stipends, production expenses, marketing expenses, etc. The applicant proposes productions of The Blythe Spirit, The Pillowman, Chicago, and Saint Joan for the 2024-2025 season.	\$100,150	\$100,150	1	Recommended for funding similar to that of other arts programs; \$20,000.
CC1	Arts, Culture, History, Entertainment, and Sports	Arts in Public Places Bucket	Under prior Council direction, established funding for future public art projects in the City. This is an estimated amount.	\$50,000	\$50,000	N/A	Rudy's Lamp Post Sculpture was requested for inclusion in Staff's future Arts in Public Places discussion.
CC2	Arts, Culture, History, Entertainment, and Sports	Performing Arts Bucket	Under prior Council direction, established funding for future performing arts projects in the City. This is an estimated amount. - Application 13 Green Valley Theatre: \$20,000	\$30,000	\$30,000	1	Recommended disposition of funding is listed under description field.

Exhibit A to Resolution No. 86-2024

Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
PA1	Arts, Culture, History, Entertainment, and Sports	FCUSD: Cordova High School Musical Instruments	The proposed project would support the purchase of new musical instruments for Cordova High School music program. The Cordova High School music program provides instruments to student musicians when families cannot rent an instrument. Of the 97 Cordova High Band and Orchestra members, only 10 students provide their own instrument currently. Normal wear and tear, even with constant care and repair, shortens an instrument's lifespan. The current inventory is older, aging and in need of repair and replacement due to being used for many years at marching band practice, football games, parades, traveling, and daily use. This would fund approximately 24 instruments.	\$20,000	\$20,000	N/A	Previously approved as a multiyear request. They are approved for: FY 2024 2025: \$20,000
PA2	Arts, Culture, History, Entertainment, and Sports	FCUSD: Mills Middle School Drumline	This project was approved as a multiyear request beginning in FY 2022 2023 and ends in FY 2025 2026. Fiscal year 2024 2025 is \$1,500 and fiscal year 2025 2026 is also \$1,500 for the purpose of maintenance and repair of instruments, equipment, and/or replacement items.	\$1,500	\$1,500	N/A	Previously approved as this was a multiyear request. They are approved for: FY 2024 2025: \$1,500 FY 2025 2026: \$1,500
PA3	Arts, Culture, History, Entertainment, and Sports	Cordova Community Council Foundation	Third Restated Agreement includes funding from Measure H for arts	\$282,000	\$282,000	N/A	The final year of a two year agreement. FY 2024-2025: \$530,000
Subtotal of ACHES: Arts				\$589,314	\$550,150		
Arts, Culture, History, Entertainment, and Sports							
Subcategory: Culture and Entertainment							
7	Arts, Culture, History, Entertainment, and Sports	California Capital Film Office: The Third Annual International Documentary Film Festival at Rancho Cordova	Building upon the success of previous festivals, the Third Annual California Capital Documentary Film Festival will take place in Rancho Cordova in late 2024. Organizers will continue the mission of celebrating the art of documentary filmmaking and fostering community engagement through thought-provoking cinematic experiences and aspire to enhance the festival's impact and reach, enriching the cultural landscape of Rancho Cordova and beyond. Funding would support production costs, website, graphic design and printing, equipment and room rental, etc. The goal of the California Capital International Documentary Film Festival is to build a world class International Documentary Film Festival that takes places in the City of Rancho Cordova but serves the Sacramento Capital region thereby bringing audiences into the city and raising the visibility of Rancho Cordova.	\$21,700	\$20,000	1	Recommended for funding similar to that of other arts programs; \$20,000.
14	Arts, Culture, History, Entertainment, and Sports	Kannada Sangha of Sacramento (KSS): Ranga Vasantha Art & Culture Community Event	Ranga Vasantha is a cultural event welcoming the spring season. Event organizers seek to host a multicultural experience featuring art and musical performances within Rancho Cordova.	\$13,000	\$6,500	1	Recommended for event sponsorship at \$6,500 level.
15	Arts, Culture, History, Entertainment, and Sports	Suvidha International Foundation: Diwali Celebrations	Suvidha International Foundation plans to host a culturally immersive Diwali celebration in Rancho Cordova. Diwali, also known as the Festival of Lights, unites diverse communities and symbolizes unity and prosperity. The event aims to enrich local culture and foster community cohesion.	\$10,500	\$6,500	1	Recommended for event sponsorship at \$6,500 level.
16	Arts, Culture, History, Entertainment, and Sports	Ankur, Inc.: Festival of Knowledge	This proposed project intends to bring the cultural event of Basant Panchami: the Festival of Knowledge to Rancho Cordova. Ankur is a nonprofit organization that promotes South East Asian culture through community service and socio cultural events. Funding would cover the costs of event expenses such as rental charges for the event facility and performances.	\$10,600	\$6,500	1	Recommended for event sponsorship at \$6,500 level.

Exhibit A to Resolution No. 86-2024

Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
18	Arts, Culture, History, Entertainment, and Sports	Sacramento Telangana Association: Festival of Colors	A grant would provide funds to Sacramento Telangana Association (STA) to organize and host the Festival of Colors. This festival marks the arrival of spring and is a celebration of fertility, color, and love, and a time for people to get together and enjoy themselves with friends, families and the community. Funding would cover event rental costs, promotion, materials and supplies, refreshments, etc.	\$8,000	\$8,000	1	Council recommended full funding for this grant request.
19	Arts, Culture, History, Entertainment, and Sports	Sacramento Telangana Association: Festival of Flowers	A grant would provide funds to Sacramento Telangana Association (STA) to organize and host the "Bathukamma" Festival known as the Festival of Flowers. The fall festival is held annually to celebrate the inherent relationship between earth, water, plants, flowers, and human beings. STA is partnering with other nonprofits and organizations for wider community outreach. A grant would allow STA to help educate and organize this festival in Rancho Cordova by funding event rental costs, promotion, education, dinner, etc.	\$25,000	\$25,000	1	Council recommended full funding for this grant request.
20	Arts, Culture, History, Entertainment, and Sports	Gujarati Samaj of Sacramento (GSS): Navratri Cultural Picnic	GSS is a local non-profit organization that aims to share its cultural traditions with Rancho Cordova. The annual Navratri springtime picnic would include performances and entertainment for children and adults. Funding would cover event costs for facilities, supplies, food, etc.	\$5,200	\$5,200	1	Recommended for event sponsorship at the requested amount of \$5,200.
26	Arts, Culture, History, Entertainment, and Sports	Sacramento Telangana Association: International Kite Festival	Sacramento Telangana Association (STA) proposes to bring the International Kite Festival to the City of Rancho Cordova. Across the world and the United States, many cities have similar annual festivals attracting kite flyers from all over. This will be a free event open to all ages. Organizers are seeking funding to cover rental costs, kites and spools, refreshments, event promotion, etc.	\$8,000	\$8,000	1	Council recommended full funding for this grant request.
Subtotal of ACHES: Culture and Entertainment				\$102,000	\$85,700		
Arts, Culture, History, Entertainment, and Sports							
Subcategory: Sports and Wellness							
28	Arts, Culture, History, Entertainment, and Sports	College Esports - Second Annual Rancho Cordova Scholastic Esports and Gaming Expo	The aim of this proposed project is to host an esports tournament where gamers can compete, interact, and learn about the latest trends in the esports industry. The event would build off of the 2024 program and would include live broadcasted esports tournaments; a showcase for scholastic esports clubs, game developers, and vendors; giveaways; speaker sessions surrounding education and careers; along with screen-free activities. They are seeking funding to cover room rentals, event staff, marketing, broadcasting, prizes, etc.	\$50,000	\$25,000	1	Recommended to receive same funding allocation as in previous year.
31	Arts, Culture, History, Entertainment, and Sports	Sacfit: 16th Annual Parkway Half Marathon/ 5K/ Kids' Otter Dash	The Parkway Half Marathon is a premiere regional footrace event that promotes Rancho Cordova as an active lifestyle community. The event organizers are requesting support for the annual event including the Otter Dash which is free for Rancho Cordova youth.	\$20,000	\$20,000	1	Council recommended full funding for this grant request.
33	Arts, Culture, History, Entertainment, and Sports	Art of Living Foundation Yoga Fest	The Art of Living Foundation invites Rancho Cordova residents and businesses to celebrate International Yoga Day. Activities will include healthy living workshops, yoga demonstrations, and promoting yoga's benefits for overall well-being.	\$7,500	\$7,500	1	Council recommended full funding for this grant request.
35	Arts, Culture, History, Entertainment, and Sports	Cordova Girls Softball: Softball Complex Signage Project	Cordova Girls Softball seeks professional signage for the entrances, fields and use of facilities at the fields and facilities at Mills Middle School and Cordova High School. The project will include signage for fields, direction signage for visiting teams and residents, and facility use instructions.	\$20,000	\$20,000	2	Council recommended full funding for this grant request.
36	Arts, Culture, History, Entertainment, and Sports	Cordova Girls Softball: Enhanced Opening Day to Celebrate 60th year in March 2025	Cordova Girls Softball will celebrate 60 years of service to Rancho Cordova athletes and families. Organizers are planning an enhanced opening day experience for the community with skits, alumni gatherings, Hall of Fame activities, and fun activities for all ages.	\$21,500	\$21,500	1	Council recommended full funding for this grant request.

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Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
39	Arts, Culture, History, Entertainment, and Sports	PAL Holiday Run	The Holiday Run is an annual event featuring a 5K, 10k and 1.2 mile run for youth and adult participants. Operated by Rancho Cordova Police Activities League, the intent for the PAL Holiday Run is to increase health and generate support for free activities and programs benefitting Rancho Cordova youth.	\$22,125	\$6,500	1	Recommended for event sponsorship at \$6,500 level.
42	Arts, Culture, History, Entertainment, and Sports	SABA/BARC: Growing the Cycling Community in Rancho Cordova 2024/25	SABA/BARC will build on prior efforts to educate, support, and advocate for increased biking and better bicycling amenities for Rancho Cordova residents. Organizers will provide bike-related services throughout the city, engagement at public events, and social media messaging to empower bike riders and increase ridership.	\$20,689	\$20,000	1	Recommended for funding at the \$20,000 level. Applicant can prioritize various needs.
CC3	Arts, Culture, History, Entertainment, and Sports	Youth Sports Growth and Startup Fund Bucket	Under prior Council direction, established funding for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova, including, but not limited to, the purchase of new equipment, new uniforms, fees, and other required costs. This is an estimated amount. - Application 38 Rancho Cordova Wrestling Club: \$10,000 - Application 45 VB Even Out: Six-Week Volleyball Strength & Conditioning and Skills Camps/Clinics: \$10,000 - Application 47 Rancho Cordova Track Club: \$10,000	\$30,000	\$30,000	1	Recommended disposition of funding is listed under description field.
PA4	Arts, Culture, History, Entertainment, and Sports	Rancho Cordova Junior Lancers Football & Cheer: Reorganization	The Junior Lancers seek to attract new players and families through youth sports excellence. The Junior Lancers are looking at ways to better cycle athletes through off season training programs. Junior Lancers seeks a grant to outfit teams with essential safety gear and training equipment. Funding would cover things such as cheer and football player packs, cheer camp, cheer events, uniforms, tents, spirit wear, snack bar supplies, team dinners, field goal post wraps, distance markers, facility equipment, football training bags, football training equipment, training for coaches, helmet reconditioning, etc.	\$50,000	\$50,000	N/A	Previously awarded as a multiyear request. They are approved for: FY 2024-2025: \$50,000
PA5	Arts, Culture, History, Entertainment, and Sports	Cordova Community Council Foundation	Third Restated Agreement includes funding from Measure H for sports programming.	\$248,000	\$248,000	N/A	The final year of a two year agreement. FY 2024-2025: \$530,000
Subtotal of ACHES: Sports & Wellness				\$489,814	\$448,500		

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Arts, Culture, History, Entertainment, and Sports							
Subcategory: Youth Programs							
21	Arts, Culture, History, Entertainment, and Sports	Sacramento Children's Museum: Building Buddies Exhibit	Sacramento Children's Museum requests funding support to bring a new immersive exhibit called Building Buddies to Rancho Cordova. The Sacramento Children's Museum staff and exhibits engage children in hands-on STEAM (science, technology, engineering, art, and science) learning experiences while fostering teamwork and sharing. This exhibit will be open to the community September 2024-January 2025.	\$84,550	\$84,550	1	Council recommended full funding for this grant request.
25	Arts, Culture, History, Entertainment, and Sports	Capital Airshow Group: Destination Aviation	Capital Airshow Group's NEW "Destination Aviation" STEM program will engage students (ages 9-14) with a deep dive into aviation career fields through experiential learning, allowing participants to engage in hands-on learning activities, and memorable guest speakers in a camp-style environment.	\$75,000	\$6,500	1	Recommended for event sponsorship at \$6,500 level.
29	Arts, Culture, History, Entertainment, and Sports	Sacramento Children's Museum: General Operations Support	Sacramento Children's Museum requests \$150,000 per year for three years to support our organization's continued growth and stability. Funding would enable the Sacramento Children's Museum to increase open hours for Leo's Learning Lab, add more essential staffing, expand access to underserved families, and host family-friendly community events. This is a multiyear request.	\$150,000	\$150,000	1	This is multiyear request for three years for: FY 2024-2025: \$150,000 FY 2025-2026: \$150,000 FY 2026-2027: \$150,000
50	Arts, Culture, History, Entertainment, and Sports	Sacramento Splash: Youth Environmental Leadership Camp (YELC)	Sacramento Splash's Youth Environmental Leadership Camp engages youth in local environmental issues, where students learn how to protect air, water, energy, and ecosystems from the impacts of climate change and suburban development. Funding provides Rancho Cordova youth with access to this premier learning experience.	\$45,000	\$35,000	1	Recommended to receive same funding allocation as in previous year.
91	Arts, Culture, History, Entertainment, and Sports	PAL Outdoor Adventure Club	Outdoor Adventure Club provides Rancho Cordova youth with outdoor or indoor adventures depending on weather. PAL utilizes these adventures to build our kids' confidence, promote social skills, develop knowledge in nature, utilize teamwork capabilities and improve physical fitness health. Funds would cover costs of entrance fees, materials, transportation, etc.	\$21,000	\$18,000	1	Recommended to receive same funding allocation as in previous year.
93	Arts, Culture, History, Entertainment, and Sports	Kiwanis Club of Rancho Cordova: Book Buddies Club	Books Buddies Club promotes family literacy by expanding home libraries, inspiring curiosity, and building a lifelong passion for reading. This proposal aims to create a more personalized and community-driven approach to promoting literacy in Rancho Cordova by including children and youth in the book selection process. Funding would provide for books, materials, supplies, etc. for the community engagement and literacy program.	\$16,000	\$7,500	1	Recommended for funding at the \$7,500 level. Applicant can prioritize various needs.
102	Arts, Culture, History, Entertainment, and Sports	Rancho Cordova Police Department Police Activities League Vans	The Rancho Cordova Police Activities League (PAL) provides support to Rancho Cordova youth. This grant request is to fund two vans to provide transportation services to/from activities coordinated by PAL. PAL takes participants to the Rancho Cordova Youth Center, trainings, leadership programs, and Outdoor Adventure Club events.	\$39,600	\$39,600	1	Recommended to receive full grant request.
Subtotal of ACHES: Youth Programs				\$431,150	\$341,150		

Exhibit A to Resolution No. 86-2024

Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
Education							
Subcategory: Citywide							
54	Education	Soil Born Farms: Food, Health and Environmental Career Pathway Program	Soil Born Farms seeks to grow the impact of its Rancho Cordova's K-12 Food, Health and Environment Career Pathway, expanding a flexible continuum of standards-aligned learning in school gardens and at its farm education center, culminating in career exploration and job training in partnership with Cordova High School's career technical education programs.	\$62,637	\$50,000	1	Recommended to receive same funding allocation as in previous year.
55	Education	Center for Landbased Learning's Student & Landowner, Education & Watershed Stewardship (SLEWS) Program -	The Student & Landowner Education & Watershed Stewardship (SLEWS) program engages high school students from the City of Rancho Cordova in habitat restoration through a series of field days at real projects that develop science skills and environmental stewardship incorporating hands-on, place-based, environmental education activities. This is a three year request for funding. Fiscal Year 2024-2025 request is for \$92,278, Fiscal Year 2025-2026 request is for \$96,099, and Fiscal Year 2026-2027 request is for \$100,110.	\$92,278	\$35,000	1	Recommended to receive same funding allocation as in previous year.
57	Education	916 Ink: Find Your Voice Creative Writing Workshop Series	916 Ink will partner with classroom teachers and school site administrators to provide high-quality, creative writing workshops for 100, 3-12 grade Rancho Cordova students at 4 school sites. All participating students will have the opportunity to become a published author.	\$50,397	\$50,000	1	Recommended to receive same funding allocation as in previous year.
75	Education	Suvidha International Foundation: Speech & Debate Programs	The Speech and Debate programs enhance communication, critical thinking, and persuasion, preparing students for academic, professional, and civic success through competitive engagement. Funding covers materials and supplies, awards recognition and essential items.	\$10,600	\$7,500	1	Recommended for funding at the \$7,500 level.
Council Addition1	Education	Council Request: Historic Black College Field Trip Experience for Rancho Cordova High School Students	United College Action Network requests support for a Spring 2025 tour of Historic Black Colleges and Universities (HBCU) which would include funding for both 20 youth/students and 5 adult chaperones at a cost of \$3,000 per participant. Total amount for one year of funding for FCUSD student and adult participants requested is \$75,000. Program would support participants attending local high schools in Rancho Cordova including George Washington Carver School for the Arts and Science and Cordova High School.	\$75,000	\$40,000	1	Council recommended \$40,000 for this pilot project to be available to all high school students in Rancho Cordova.
PA7	Education	PRO Youth: Governments Engaging Youth in the City of Rancho Cordova	Youth @ City Council and Summer @ City Hall provide Rancho Cordova youth opportunities to learn about City functions and civic processes. Participants gain a unique perspective into City Hall as they interact with City staff and leaders while also gaining valuable skills that support their success as students and community leaders. The proposed program provides a two pronged approach for 50 youth, ages 13-18, to engage in government and civic education in the City of Rancho Cordova. Students will learn more about the history of Rancho Cordova and be provided with opportunities to share their views and suggestions for continuing to improve community relationships by making the City of Rancho Cordova a welcome and safe place for all. Youth participants will meet and interact with local and regional leaders in the private, public, and nonprofit sectors to learn about those leaders' views of the business/economic climate in Rancho Cordova and share their own views on innovative and creative ways a city can thrive. Grant funding would support staff costs, participant stipends, etc.	\$80,000	\$80,000	N/A	This is the last year of a multiyear request. They are approved for: FY 2024-2025: \$80,000

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PA8	Education	Suidha International Foundation: Ranchobot Challenge 2024	The proposed robotics program will help Rancho Cordova elementary and middle school students (grades 4 through 8) in designing and coding robots to perform. The students engage in STEAM subjects, hone their computer programming skills, creativity, and develop engineering, leadership and presentation skills. The first year program students will have entry level training while second year students will have more in depth training. The program also facilitates team building activities through youth empowerment and stress management program for students. As students learn to reduce stress and manage emotions through interactive fun games and activities, they gain ability to build more positive relationships with their peers, parents and coaches and can be great team members. Grant funding would support the purchase of Lego Kits, sensors and parts, awards and trophies, venue rentals, Zoom subscription, etc.	\$19,000	\$19,000	N/A	This is the last year of a multiyear request. They are approved for: FY 2024 2025: \$19,000
Subtotal of Education: Citywide				\$389,912	\$281,500		
Education							
Subcategory: Folsom Cordova Unified School District							
32	Education	Rancho Cordova Student Athlete Coalition (RCSAC) - Cordova High Athletic Improvement Plan	The Rancho Cordova Student Athlete Coalition (RCSAC) will continue its work with Folsom Cordova Unified School District staff to identify academic and athletic needs at Cordova High School. The purpose of RCSAC is to equitably and efficiently support and recognize the diverse Rancho Cordova student-athletes while maintaining, improving, and upgrading all that is Rancho Cordova athletics. The proposed funding will support tutoring programs, educational field trips, advertising and marketing, and enhancements to campus, recognition awards, and salaries for additional coaches, trainers, and enrichment staff. RCSAC has a booster club component and through this, aims to increase the fundraising efforts at Cordova High School.	\$351,000	\$251,000	2	Council recommended applicant to receive \$251,000 and they may prioritize their needs.
56	Education	American River Bike Patrol - Junior Patrol Cycling Collaboration with Cordova High School	The American River Bike Patrol seeks funding to continue developing and operating a robust cycling program at Cordova High School. The bike program provides students with fundamental bicycling skills training and includes guidance on riding on the American River Parkway. The project aims to involve more than 200 students in cycling activities.	\$30,000	\$15,000	1	Council recommended \$15,000 for this grant request.
58	Education	Kinney Short Films Program "Artist in Residence"	Applicant seeks funding for a film program designed to empower high school juniors and seniors to learn the art of short film production. Student participants will gain film industry knowledge, including skills and resources to conceive, develop, and deliver short films from start to finish.	\$16,605	\$10,000	1	Recommend to fund new youth programming at \$10,000 level.
59	Education	Big Brothers Big Sisters of Greater Sacramento: Youth Mentoring Initiative	Big Brothers Big Sisters of Greater Sacramento seeks to develop its mentoring program in Rancho Cordova. This grant request would support matchmaking initiatives and activities for mentors and mentees.	\$29,840	\$10,000	1	Recommend to fund new youth programming at \$10,000 level.
63	Education	Falkon Robotics: W. E. Mitchell Middle VEX IQ Robotics Program	Falkon Academy plans to cultivate STEM interest in 4th to 8th graders at W. E. Mitchell Middle School through an engaging Robotics program. Designed to inspire curiosity, problem-solving, and teamwork, this initiative aims to lay the groundwork for a lasting passion for STEM subjects. Funding is for staffing and supplies.	\$10,800	\$10,800	1	Council recommended full funding for this grant request.
68	Education	Boys & Girls Club at Navigator Elementary	This project would fund the continuation of Boys & Girls Club's operations at Navigator Elementary through the after-school program held Monday-Friday for over 100 Navigator students.	\$75,000	\$75,000	1	Council recommended full funding for this grant request.

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Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
70	Education	Folsom Cordova Community Partnership: JobEx For Youth (FCCP)	This proposed project focuses on the continuation of career services to high school students, with a focus on Cordova, Kinney and Walnutwood High Schools. JobEx will allow students to graduate with firsthand exposure to a wider array of career opportunities, an informed sense of their career direction and planning, and a strong correlation between continuing education and achieving their career goals. FCCP has established a solid base and continues to see the number of students they assist grow each year. Training topics include types of educational/employment pathways, applying to college, financial literacy, building a professional network, transition into adulthood, and social and emotional development. FCCP staff will network with local businesses to connect and broaden youth to job shadow experiences. Grant funding would support staff costs, program supplies, participant stipends, etc.	\$125,000	\$75,000	1	Recommended to receive same funding allocation as in previous year.
72	Education	NorCal School of the Arts Theatre Arts & Conflict Resolution (Social Emotional Learning - SEL) Integration Program & After School Theatre production at Williamson and Cordova Villa Elementary Schools	NorCal School of the Arts will provide every classroom at Williamson Elementary School and Cordova Villa Elementary School with 10 Theater Arts & Conflict Resolution (SEL) integrated classes. NorCal School of the Arts will also provide both schools with an after school production and after school performing arts classes for students.	\$50,000	\$42,375	1	Recommended for funding at the \$42,375 level. Applicant can prioritize various needs.
74	Education	Campus Life Connection: Point Break Anti-Bullying Workshops	Point Break is a nationally-recognized, evidence-based, anti-bullying/pro-empathy workshop, that reduces barriers existing between students. Through high-energy activities, interaction with caring adults and relevant discussion, students participate in full-day programs that focus on empathy and respect. Students respond to the day's challenges with self-reflection and acknowledging personal responsibility, enabling them to begin pursuing behavioral change.	\$22,000	\$7,500	1	Recommended for funding at the \$7,500 level. Applicant can prioritize various needs.
76	Education	FCUSD: Athletic Support for Mills, Mitchell & Kinney	This grant request is to provide funds for expenses related to physical fitness programs and afterschool sports at Mills Middle School, Mitchell Middle School and Kinney High School.	\$70,000	\$70,000	3	Recommended to receive full grant request. Staff to work with applicant following additional discussion.
78	Education	FCUSD: Community Cultural Appreciation Concert	Folsom Cordova Unified School District serves students and families from a variety of diverse cultures. Folsom Cordova Unified School District wishes to create an opportunity for students and the community to engage in and celebrate the diverse cultures through music and performances. This request is for event and performance costs.	\$5,500	\$5,000	3	Recommended to receive \$5,000. Staff to work with applicant following additional discussion.
CC4	Education	Field Trips & Assemblies Bucket for FCUSD	Under prior Council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. This is an estimated amount.	\$50,000	\$50,000	3	Council recommended full funding of the application for FCUSD: Outdoor Science Trips for Rancho Cordova Elementary Schools Grades TK-5: \$50,000 within the field trips and assemblies allocation for FCUSD. Staff to work with applicant following additional discussion.

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Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
PA9	Education	Cordova Lancers Leaders & Legends: Free Mentoring program Mentors@Cordova High, MACH@Mills, and MACH@Mitchell Middle Schools	Mentors@Cordova High, MACH@Mills, and MACH@Mitchell Middle Schools are free programs that provide participants with the opportunity to earn while they learn and serve through the provision of supplemental educational, social, and vocational opportunities. Members receive guidance from mentors and earn rewards for demonstrated improvement in attendance/grades/behavior and for participating in community service. Members attend weekly meetings where expectations are set, guest speakers deliver life skill/vocation messages, and program participants share their successes. Weekly tutoring is provided and monthly community service activities are organized to instill the value of civic engagement and giving back to the community that gives to the students. Quarterly parent engagement events are hosted to strengthen family ties and help educate parents on available resources. Grant funding is being requested to ensure the continuation of this program and added support is being requested to build capacity through a paid internship program to teach MACH Alumni the skills needed to manage this program which is a new component for 2023 2024. Grant funding through Measure H would support staff costs, tutoring, internship stipends, program incentives, and activities at the three campuses.	\$129,150	\$129,150	N/A	Previously approved as this was a multiyear request. They are approved for: FY 2024 2025: \$129,150 FY 2025 2026: \$135,607
PA10	Education	FCUSD: Book Recovery and Expansion	This was approved as a multiyear request beginning in FY 2022 2023 and ending in FY 2025 2026. Each fiscal year during this timeframe is \$75,000. This is a multiyear request.	\$75,000	\$75,000	N/A	Previously approved as this was a multiyear request. They are approved for: FY 2024 2025: \$75,000 FY 2025 2026: \$75,000
PA11	Education	FCUSD: Mills Middle School Positive Behavior Intervention Supports	This was approved as a multiyear request beginning in FY 2022 2023 and ends in FY 2024 2025. Each fiscal year during this timeframe is \$20,000. This was a multiyear request.	\$20,000	\$20,000	N/A	Previously approved as this was a multiyear request. They are approved for: FY 2024 2025: \$20,000
Subtotal of Education: Folsom Cordova Unified School District				\$1,059,895	\$845,825		
Education							
Subcategory: Elk Grove Unified School District							
51	Education	EGUSD: Sunrise Elementary Garden Project	This project aims to create a fully-functioning outdoor classroom with tables and seating for student use at the existing Sunrise Elementary school garden.	\$5,051	\$3,000	1	Recommended for funding at the \$3,000 level. Applicant can prioritize various needs.
53	Education	EGUSD: Sunrise Elementary Multipurpose Room Sound System	Sunrise Elementary was originally built and opened in 2007. This request is to provide support for replacing deteriorating sound equipment including wireless microphones.	\$29,850	\$29,850	1	Recommended to receive same funding allocation as in previous year.
61	Education	EGUSD: Robert J. McGarvey Elementary Garden Project	This project aims to make the space a fully functioning outdoor classroom with tables and seating for student use.	\$14,500	\$3,000	1	Recommended for funding at the \$3,000 level. Applicant can prioritize various needs.

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Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
65	Education	EGUSD: Robert J. McGarvey Elementary STEAM Assemblies, Field Trips, & Family Nights	McGarvey Elementary seeks to enrich the educational experience of students with hands-on exposure to Science, Technology, Engineering, Arts, and Mathematics (STEAM) through engaging field trips, assemblies, and inclusive family nights. This project aims to inspire a love for learning, strengthen family involvement in education, and nurture students' interest in STEAM disciplines.	\$19,400	\$13,925	1	Recommended to receive same funding allocation as in previous year.
CC5	Education	Field Trips & Assemblies Bucket for EGUSD	Under prior Council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. Council recommended for funding the following applications: - Sunrise Elementary: \$7,500 (Application #52) - McGarvey Elementary: \$7,500 (Application #64)	\$15,000	\$15,000	1	Recommended to fund two EGUSD applications at \$7,500 per request.
PA12	Education	EGUSD: Robert J. McGarvey Elementary School Student Video Lab	Robert J. McGarvey Elementary School is proposing to create a video lab with state of the art equipment to enhance student multimedia presentations. Funding would allow for the purchase of audio, video, and editing equipment for grades 4 – 6 to create and publish multi media presentations and establish a Griffin News program where the students and staff present a short daily news broadcast for the school and community. Funding would also be used to create a video lab space using existing equipment. Additionally, funds would support training students and staff how to optimize the equipment through online instruction and professional training. As the program matures, other grade levels will be brought in to utilize the lab.	\$6,000	\$6,000	N/A	Previously approved as this was a multiyear request. They are approved for: - FY 2024 2025: \$6,000 - FY 2025 2026: \$6,000
Subtotal of Education: Elk Grove Unified School District				\$89,801	\$70,775		
Education							
Subcategory: Sacramento City Unified School District							
CC6	Education	Field Trips & Assemblies Bucket for SCUSD	Under prior Council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. This is an estimated amount.	\$15,000	\$15,000	1	George Washington Carver School for the Arts & Science: \$5,000 A.M. Winn: \$5,000 Abraham Lincoln: \$5,000
Council Addition2	Education	Council Request: Mural for SCUSD Elementary Program	Funding will support the creation of two murals on the AM Winn campus in Lincoln Village and a family-friendly community festival to celebrate the arts. In collaboration with Rancho Cordova Arts, AM Winn's staff and parent teacher organization will recruit Rancho Cordova muralists and students to participate in a mural design. Muralists will mentor student artists during mural creation. The murals will be pre-approved by Sacramento City Unified School District prior to installation. To celebrate the completion of the murals, a community festival will be held, bringing families from the neighborhood and school community together to participate in and enjoy AM Winn cultural diversity through art, music and food.	\$10,000	\$10,000	1	Council recommended a \$10,000 grant amount for this project in FY 2024-2025.
PA13	Education	SCUSD: Carver College Prep and Summer Bridge Program	This was approved as a multiyear request beginning in FY 2022 2023 and ends in FY 2024 2025. Each fiscal year during this timeframe is up to \$29,150. This is a multiyear request.	\$29,150	\$29,150	N/A	Previously approved as this was a multiyear request. They are approved up to: - FY 2024 2025: \$29,150
Subtotal of Education: Sacramento City Unified School District				\$54,150	\$54,150		

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Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
Other							
Subcategory: Capital Improvement							
101	Other	Rancho Cordova Moose Lodge: Family Center Improvement Program	The Rancho Cordova Moose Lodge is a community facility and gathering place for Rancho Cordova families and community organizations. This grant request is to enhance Rancho Cordova Moose Lodge facilities and increase public health and safety through improvements to the lodge's HCAC system and roof.	\$197,000	\$50,000	3	Recommended for funding at the \$50,000 level. Applicant can prioritize various needs.
116	Other	Benevolent and Protective Order of Elks, Rancho Cordova Lodge #2484: Elks Enhancement Program	This grant request is to provide funding for materials, supplies and costs associated with enhancing the Rancho Cordova Elks Lodge.	\$35,000	\$20,000	3	Recommended for funding at the \$20,000 level. Applicant can prioritize various needs.
Subtotal of Other: Capital Improvement				\$232,000	\$70,000		
Other							
Subcategory: Economic Development & Mobility							
96	Other	Rancho Cordova Area Chamber of Commerce: EXPLORE Rancho Cordova	This multiyear request is to expand the Rancho Cordova Chamber of Commerce's EXPLORE Rancho Cordova program that greets both new residents and employees moving into Rancho Cordova. EXPLORE introduces community amenities to newcomers to enhance their experience and pride of being in Rancho Cordova. As the city prepares to welcome thousands of new residents, the program is poised for growth over the next three years. Fiscal Year 2024-2025 request is for \$78,091. This is a multiyear grant request.	\$78,091	\$75,000	1	Fund for three years at \$75,000 per fiscal year: FY2024-2025: \$75,000 FY2025-2026: \$75,000 FY2026-2027: \$75,000
97	Other	Folsom Cordova Community Partnership: Rise & Thrive Collective: Building Brighter Futures Through Education, Art, and Commerce (FCCP)	FCCP Rise & Thrive Collective: Building Brighter Futures Through Education, Art, and Commerce is a dynamic community initiative designed to uplift and support African American families through a series of engaging group speaker sessions focused on education, art, and business.	\$47,898	\$10,000	1	Recommended to receive one year of funding for a pilot program at \$10,000.
Subtotal of Other: Economic Development & Mobility				\$125,989	\$85,000		
Other							
Subcategory: Serving Homeless & Food Insecurity							
PA14	Other	Blessings in a Backpack: Rancho Cordova	This is a multiyear request that began in FY 2022 2023 and ends in FY 2024 2025. Each fiscal year during this timeframe is \$25,000. This is a multiyear request.	\$25,000	\$25,000	N/A	Previously approved as this was a multiyear request. They are approved for: FY 2024 2025: \$25,000
PA15	Other	FCUSD: Homeless Student Services	This is a multiyear request that began in FY 2022 2023 and ends in FY 2024 2025. Each fiscal year during this timeframe is \$15,000.	\$15,000	\$15,000	N/A	Previously approved as this was a multiyear request. They are approved for: FY 2024 2025: \$15,000.
Subtotal of Other: Serving Homeless & Food Insecurity				\$40,000	\$40,000		
Other							
Subcategory: Other							
84	Other	Whisker Warriors: Spay/Neuter/Vaccine Program	Applicant seeks to continue its successful animal care program providing spay/neuter services and additional essential services to vulnerable canines and felines in Rancho Cordova.	\$50,000	\$50,000	1	Recommended to receive full grant request.

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Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
85	Other	Nimbus Films: LABRACADABRA Rancho Cordova Invents the Future of American Cities	Nimbus Films requests support for LABRACADABRA: Rancho Cordova Invents the Future of American Cities. Producers seek funding to create a documentary film that covers innovation and technology transforming the way Rancho Cordovans live, work and play in the future. Many innovations hatched in the “labs” of Rancho Cordova will serve as model programs for other cities.	\$69,600	\$69,600	2	Council recommended full funding and for staff to work with applicant for clarity of the film project.
103	Other	Habitat for Humanity of Greater Sacramento: Rancho Cordova Anti-Displacement Home Repair Project	The Project responds to housing crisis issues by solving health, accessibility, and safety concerns in homes owned by low-income families, veterans, and elderly residents on limited incomes. By fixing long-deferred maintenance projects, critical repairs, and code violations, Habitat for Humanity helps Rancho Cordova families stay in their already affordable homes and avoid displacement.	\$300,000	\$150,000	1	Recommended to receive same funding allocation as in previous year. Single year request for funding.
114	Other	Sierra Service Project: Rancho Cordova Home Repair Workforce Development Academy	Sierra Service Project will hire a team of 7 young adults for its second Rancho Cordova Home Repair Workforce Development Academy . Youth will learn how to use power tools and complete home repairs for low-income residents, develop leadership skills by training youth volunteers, and explore career opportunities through weekly trainings with industry professionals.	\$86,299	\$75,000	1	Recommended to receive same funding allocation as in previous year.
117	Other	Rebuilding Together: Home and Neighborhood Improvement Campaign	This project will enhance the residents’ quality of life, community pride, and engagement. It will result in improvements at 30 low-income households each year. Homeowners are older adults, those with disabilities, or families with children. Homes will receive critical, health, safety, beautification upgrades and minor safety modifications. This is a multiyear grant request for two years at \$150,000 per year.	\$150,000	\$150,000	1	Recommended two receive two years of funding for: FY 2024-2025: \$150,000 FY 2025-2026:\$150,000
CC7	Other	Local Community Service Partnerships Bucket	Under prior Council direction, established funding to grow and strengthen community partnerships in Rancho Cordova. Small community grants are available through an ongoing application process for up to \$5,000 each and no more than \$10,000 per organization in a calendar year. Other details are found on the City's website. This is an estimated amount.	\$75,000	\$75,000	N/A	
			Subtotal of Other: Other	\$730,899	\$569,600		
			Subtotal of ACHES: Arts	\$589,314	\$550,150		
			Subtotal of ACHES: Culture and Entertainment	\$102,000	\$85,700		
			Subtotal of ACHES: Sports & Wellness	\$489,814	\$448,500		
			Subtotal of ACHES: Youth Programs	\$431,150	\$341,150		
			Subtotal of Education: Citywide	\$389,912	\$281,500		
			Subtotal of Education: Folsom Cordova Unified School District	\$1,059,895	\$845,825		
			Subtotal of Education: Elk Grove Unified School District	\$89,801	\$70,775		
			Subtotal of Education: Sacramento City Unified School District	\$54,150	\$54,150		
			Subtotal of Other: Capital Improvement	\$232,000	\$70,000		
			Subtotal of Other: Economic Development & Mobility	\$125,989	\$85,000		
			Subtotal of Other: Serving Homeless & Food Insecurity	\$40,000	\$40,000		
			Subtotal of Other: Other	\$730,899	\$569,600		
			Total of FY 2024-2025 Applications and Multiyear Agreements:	\$4,334,924	\$3,442,350		

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Application	Category	Application Name	Project/Program Description	FY 2024-2025 CEIF Request	FY 24/25 Council Approved Amount	Contract Preparation Category	Notes
LF	Legacy Fund	Legacy Fund 2024/25	Legacy Fund Placeholder Allocation for Fiscal Year 2024/25 includes allocations for the following projects: - Rancho Cordova Little League: Continued Improvement Plan, Facility Enhancements & Equipment, \$45,000 - Soil Born Farms: American River Ranch Animal Barn Project, \$513,778	\$2,925,000	\$2,417,650	3	
Subtotal Legacy Fund Allocation				\$2,925,000	\$2,417,650		
PS1	Public Safety	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding for four officers and two marked patrol cars for the CSU	\$1,513,380	\$1,513,380	N/A	
PS2	Public Safety	ShotSpotter	ShotSpotter Technology to enhance officer efficiency to calls of reported gun fire	\$300,000	\$300,000	N/A	
PS3	Public Safety	FCUSD School Resource Officer Sergeant (50%)	Funding of a .5 FTE Rancho Cordova Police Department Sergeant for Youth Services including at Folsom Cordova Unified School District sites	\$190,000	\$190,000	N/A	
PS4	Public Safety	Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding of a Rancho Cordova Police Department Problem Oriented Policing (POP) Officer focusing on FOZ and businesses	\$282,374	\$282,374	N/A	
Subtotal Public Safety Allocation				\$2,285,754	\$2,285,754		
PW1	Public Works/ Infrastructure	Sunrise Boulevard Rehabilitation (White Rock to Douglas)	Sunrise Boulevard Rehabilitation (White Rock to Douglas)	\$900,000	\$900,000	N/A	
PW2	Public Works/ Infrastructure	Enhanced Litter & Graffiti Abatement	Enhanced Litter & Graffiti Abatement	\$225,000	\$225,000	N/A	
PW3	Public Works/ Infrastructure	Sidewalk Rehabilitation Program	Sidewalk Rehabilitation Program	\$200,000	\$200,000	N/A	
PW4	Public Works/ Infrastructure	Enhanced City Urban Forest	Enhanced City Urban Forest	\$100,000	\$100,000	N/A	
PW5	Public Works/ Infrastructure	Folsom Blvd. Undergrounding	Folsom Blvd. Undergrounding	\$400,000	\$400,000	N/A	
Subtotal Public Works/Infrastructure Allocation				\$1,825,000	\$1,825,000		
LP1	Legacy Project Operations	Legacy Project Operation	Youth Center Operations	\$863,500	\$863,500	N/A	
LP2	Legacy Project Operations	Youth Services Officer & Student Award Programs	Funding of a Rancho Cordova Police Department PAL/Youth Center Officer, student award programs, and youth outreach events	\$290,746	\$290,746	N/A	
Subtotal Legacy Project Operations Allocation				\$1,154,246	\$1,154,246		
ADM	Administration	Administration	Funding for the administration of the Community Enhancement & Investment Fund (5% of total annual Community Enhancement & Investment Fund budget)	\$575,000	\$575,000	N/A	
Subtotal Administration				\$575,000	\$575,000		
Total of Initiatives + Administration				\$8,765,000	\$8,257,650		
FY 2024-2025 Applications and Multiyear Agreements, Initiatives + Administration				\$13,099,924	\$11,700,000		