

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City received \$559,369 from the federal Community Development Block Grant (CDBG) program for the PY 2016 (PY 2016). PY 2016 was the first program year of the 2016-2020 Five-Year Consolidated Plan. A list of the key programs supported by the CDBG program and their original PY 2016 budgets are included below.

- During the PY 2016, the City used \$140,000 of CDBG funding for the code enforcement and rental housing inspection programs, which provide health and safety code inspections for owner and renter occupied properties as well as businesses in the CDBG target area.
- An additional \$38,905 in CDBG funding was used to fund programs that aid our senior population, including home-bound seniors, with access to nutritious meals, and seniors with severe memory loss, through the provision of senior respite day care services
- The City assisted the Folsom Cordova Community Partnership with \$20,000 of CDBG funds to help support the Group Mentoring Initiative program that provides youth support and improves community involvement through intensive one-on-one and group youth mentoring.
- The City spent \$10,000 for housing counseling services that help prevent at-risk households from becoming homeless.
- The City spent \$262,000 on housing repair and capital improvement projects, including accessibility improvements to the Hagan Community Park Education Barn and the Roof Rehab & Repair Program via Rebuilding Together Sacramento. The City also spent \$100,000, on their annual sidewalk program to remove and replace damaged curbs, gutters, and sidewalks. The City allocated \$107,205 in staff time for planning and administration of the CDBG program.
- The City also used \$18,500 to intensify its role in fair housing efforts, including staff time, marketing and educational materials, and fair housing enforcement and mediation referrals.

Table 1, below, provides a detailed evaluation of the City's individual programs and projects and compares them to the goals identified in the 2016-2017 Action Plan and the 2016-2020 Consolidated Plan strategic plan. All of the City's program performed very close to or even above goal, despite challenges resulting from a record-breaking winter rainfall season.