

**CITY OF RANCHO CORDOVA  
2018-2019 PROPOSED ACTION PLAN AMENDMENT**

The City of Rancho Cordova adopted its 2018-19 Action Plan for the use of federal Community Development Block Grant (CDBG) funds on May 7<sup>th</sup>, 2018. The City submitted this plan to the Department of Housing and Urban Development (HUD) for approval.

Due to delays in the CDBG allocation announcements, HUD extended the planning period for all entitlement jurisdictions. In order to meet program timelines, however, jurisdictions were encouraged to begin their budgeting process with an estimated entitlement amount. The City of Rancho Cordova budgeted for an estimated CDBG allocation of \$530,000 for the 2018-19 year. The actual allocations were announced in May, and the city is scheduled to receive \$586,085 for its 2018-2019 allocation of CDBG funding from HUD. All of the 2018-19 eligible capital funding was allocated to the City's Housing Preservation project, which supports two positions in the City's Neighborhood Services division, and funds the single-family residential housing Critical Repairs Program operated by Rebuilding Together Sacramento. However, with the additional entitlement funding, there is about \$70,000 of funding in that project that is not dedicated to a specific housing preservation activity. The City also expects to have about \$30,000 in roll-over funding resulting from prior year project savings. As a result of the additional entitlement over the estimated budget and the roll-over funds, the City has identified sufficient capital to fund an additional project in 2018-19. The City used a competitive application to identify projects for funding, and aligned those projects with Consolidated Plan priorities and goals to prepare a prioritized list of projects that would be eligible for funding if additional funds became available.

The City's Public Works departments submitted a Public Infrastructure Improvement project for 2018-19 funding that would use CDBG funding to improve ADA accessibility in sidewalks and intersections in the low-income neighborhoods of the City. The 2019 Sidewalk ADA project would include ADA upgrades to several sections of public sidewalk, and would include match funding from non-federal resources. This Action Plan Amendment re-allocates funding from the Housing Preservation project in combination with projected roll-over funding and adds a Public Infrastructure Improvement project that will fund the 2019 Sidewalk ADA improvement activity.

**CDBG PROGRAM CHANGES**

**Housing Preservation Project**

This Action Plan Amendment would deduct about \$70,000 in unprogrammed funding from this project to use in a public infrastructure project. This change will not adversely impact any of the approved Housing Preservation Activities. The table below shows the total funding availability for re-allocation

<b>Project and Activity</b>	<b>Original Funding</b>
Code Enforcement in the CDBG Target Area	\$80,000
Rental Housing Inspection in the CDBG Target Area	\$80,000
Rebuilding Together Sacramento – Critical Repair Program	\$150,000
<b>Total</b>	<b>\$310,000</b>
Total Funds Available 2018-19 Entitlement	\$380,957
<b>Funding Available for Re-allocation</b>	<b>\$70,957</b>
Projected Roll-over from Prior Year Savings (estimated)	\$30,000
<b>Funding Available for Public Infrastructure Project</b>	<b>\$100,957</b>

**Public Infrastructure Project**

This Action Plan Amendment would add a Public Infrastructure Project to the 2018-19 CDBG Action Plan. The project includes one activity, the 2019 Sidewalk ADA Improvement project. This project will be funded by re-allocating about \$70,000 in funding originally budgeted in the Housing Preservation Program, and combining it with about \$30,000 of projected roll-over funding. The final Public Infrastructure Project budget will be \$100,000 in CDBG funding with an additional match funding amount provided through other Public Works resources.

- 2018-2019 Output: Improve sidewalks in the CDBG Target Area to meet ADA accessibility requirements
- Goals Addressed: #5 – Public Infrastructure
- Original CDBG Funding: \$0
- Amended CDBG Funding: \$100,000
- Total CDBG Funding: \$100,000**