



**City of Rancho Cordova
Measure H/Community Enhancement Fund Citizen Oversight Board**

Agenda

September 10, 2018, 6:00-7:00 p.m.
Rancho Cordova City Hall, Coloma Room
2729 Prospect Park Drive
Rancho Cordova, CA 95670

City Staff: Daniel Leonardich, Stacy Delaney

Oversight Board: Chair Nica Gauff, Vice-Chair Lee Frechette, Andrew Carhart, Eunie Linden, Mason Trujillo, Trish Medina

1. Call to Order/Roll Call

2. Public Comment

3. Review and Adopt Meeting Minutes

4. Make Recommendations on Projects/Programs to be Highlighted in FY 2017/2018 Community Enhancement Fund Citizen Report

5. Future Meeting Schedule
 - September 24, 2018 from 6:00-7:30 p.m. in the Community Board Room
 - October 17, 2018 from 6:00-7:30 p.m. in the Coloma Room
 - October 25, 2018 from 6:00-7:30 p.m. in the Community Board Room



**City of Rancho Cordova
Measure H/Community Enhancement Fund Citizen Oversight Board**

Rancho Cordova City Hall
2729 Prospect Park Drive
Rancho Cordova, CA 95670

May 14, 2018

6:00 p.m.
Coloma Room

DRAFT MINUTES

1. Stacy Delaney called the meeting to order in the Coloma Room at 6:04 p.m.

Oversight Board Members Present: Carhart, Linden, Frechette, Trujillo, Gauff, Medina.

Staff Members Present: Leonardich, Cook, Juran, Weber, Delaney, Leitner.

2. Welcome & Introductions

All Oversight Board Members and Staff Members introduced themselves.

3. Group Swearing-In by City Clerk

The City Clerk conducted the group swearing-in.

4. Meeting Governance – Robert's Rules of Order

Robert's Rules of Order was selected as the meeting governance tool. Robert's Rules of Order Cheat Sheet was distributed to the Oversight Board Members.

5. Appoint a Chair and Vice Chair

Nica Gauff was appointed Chair and Lee Frechette was appointed Vice Chair.

6. Ethics Training, Materials, and Next Steps

AB 1234 Self-Study Materials Part 1: Financial Interests and Perks was distributed to the Oversight Board Members. Each Oversight Board Member was given 30-days to complete the training and take the self-assessment test. All Oversight Board

Members were also given the Institute for Local Government's Success in Public Service, "What you need to know before you are appointed or elected" handout.

7. Background on Measure H and Sales Tax Overview

Kim Juran provided an overview of how an add-on sales tax works. Stacy Delaney provided copies of the Fiscal Year 2015/2016 and Fiscal Year 2016/2017 Community Enhancement Fund Citizen Report.

8. Demo of the Community Enhancement Fund Open Data Tool

Stacy Delaney demonstrated the open data tool available to learn more about the Community Enhancement Fund projects and programs funded during the fiscal year and the expenditures to date.

9. Scheduling of Next Meetings

The following dates were selected for future potential meetings. Dates may get added or canceled as needed.

September 24, 2018 at 6:00 p.m. in the Community Board Room
October 17, 2018 at 6:00 p.m. in the Coloma Room
October 25, 2018 at 6:00 p.m. in the Community Board Room

10. Meeting Adjourned

Chair Nica Gauff adjourned the meeting at 7:04 p.m.



Community Enhancement Fund Project Highlights For Potential Inclusion in the Fiscal Year 2017/2018 Citizen Report

Categories Highlighted in the Report Include:

- Public Safety
- Education
- Arts, Culture, History, Entertainment, and Sports
- Economic Development
- Public Works
- Other Community Priorities

Measure/H/Community Enhancement Fund Citizen Oversight Board Role:

- Review the accomplishments achieved to be highlighted in the Community Enhancement Fund annual report and provide feedback to staff.
 - Your feedback will help determine the project selection
 - Final layout, selection, and design elements remain a City function
 - Recommend up to five projects/programs per category

Public Safety

Title: Enhancing Public Safety

The Community Enhancement Fund provided an additional \$1,020,000 to the \$19 million+ annual police budget. Below are some unit details and statistics in this priority area.

Crime Suppression Unit

Grant: \$1,020,000

The Crime Suppression Unit (CSU) conducts proactive investigations based on crime analysis and community tips and complaints to remove criminals, weapons, illicit drugs and contraband off the streets.

- Contacted Probationers: 730
- Arrests Made
 - Felony: 106
 - Felony Warrant: 68
 - Misdemeanor: 52
 - Misdemeanor Warrant: 38

Education (Recommend up to 5 Projects/Programs from this Category)

Title: Enhancing Education

Below are some specific project examples in this priority area.

Van Go at Sacramento Children's Museum

Summary: Van Go brings STEM and art programs into Rancho Cordova classrooms.

- Grant: \$26,000
- 3 programs: Air & Flight, Color Lab, and Building & Engineering
- Served 49 classrooms
- Served 1,167 students

916 Ink Creative Writing Workshops

Summary: 916 Ink provides creative writing workshops to students in Rancho Cordova.

- Grant: \$46,501
- 5 workshop series and books published
- Served 5 schools
- 97 students served

School Garden Program

Summary: Soil Born Farms provides support, technical assistance, training, and garden expertise to Rancho Cordova schools within Folsom Cordova Unified School District and Sacramento City Unified School District.

- Grant: \$30,000
- Served 4 schools
- 174 garden classes held
- 445 students served
- 4,038 student visits to the garden

After School Education and Safety Program (ASES)

Summary: The ASES program is a state-funded after school program and has been in operation at Folsom Cordova Unified School District for nearly 20 years. The program provides academic assistance, academic enrichment, and physical recreation for students. The Community Enhancement Fund grant expands the ASES program to two additional elementary schools (not funded by the State) and the enrichment component at all eleven sites by promoting hands-on learning through STEM.

- Grant: \$50,000
- Served 11 schools
- 570 students served

Education (Continued)

Governments Engaging Youth

Summary: PRO Youth and Families provides civic education using a three-pronged approach; Youth @ City Council Program, Summer @ City Hall, and a youth-led community investment project.

- Grant: \$70,000
 - 27 Youth @ City Council (academic year long civic education program)
 - 19 Summer @ City Hall (4-week summer program)
 - 14 completed a paid internship with the City
 - 43 youth pre-registered to vote during the voter registration drive at Cordova High School (community investment project)

Promise Program

Summary: Recent high school graduates who live in Rancho Cordova can attend Folsom Lake College fee-free during their first year of college. Students whose fees are covered by other forms of financial aid can use the funding towards books and required supplemental materials.

- Grant: \$150,540
- More than 90 students enrolled in the fall 2018 semester. The exact number is determined approximately two weeks after the semester starts since students add and drop during that time.

CL3 Mentors at Cordova High School

Summary: A community-based mentoring program focused on promoting positive behavior, academic improvement, community service, and vocational skill development while rewarding participants for their accomplishments.

- Grant: \$60,000
- 123 students served
- 2,400 hours of group activities
- Provided more than 1,200 hours of community service
- 41% of participants increased their overall GPA semester 1
- 27% of participants increased their overall GPA semester 2
- Overall reduction seen in chronic absenteeism and truancy among participants

Roots and Horizons Group Mentoring Program

Summary: The program provides adult mentors for youth in Rancho Cordova. The group mentoring services support late elementary, middle and high school students.

- Grant: \$20,000
- 129 students served
 - 8 mentor groups at Kinney High School serving 105 students
 - 1 mentor group at Walnutwood/Folsom Cordova Adult Education serving 4 students
 - 1 mentor group at Cordova High School serving 5 students
 - 1 mentor group at CRPD HYDE Out After School Program serving 15 students

Education (Continued)

Youth Leadership Development Program

Summary: National Teen Leadership Program provides a year-long youth leadership development program for Rancho Cordova teens that promotes civic engagement and encourages youth to become involved in enhancing the quality of life in the City.

- Grant: \$21,140
- 342 students served

College Readiness Summer Program

Summary: The college readiness program is available to rising seniors and juniors in Rancho Cordova. The program familiarizes students with options they have available to attend college and to identify and devise a plan to work toward. Students take a SAT preparation course, work on a college personal statement, and participate in college coaching to prepare applications for the CSU/UC system.

- Grant: \$20,000
- 13 students served (this is not the final number). The last report isn't due until September 30, 2018.

Field Trips, Assemblies, and College Visits Fund

Summary: Field trips, assemblies, and college visits are funded by the City for interested public schools to enhance the experiential learning experiences for Rancho Cordova students.

- Grant: \$50,000 (combination of field trips/assemblies and college visits)
- Number of students served will not be known until December 31, 2018.
 - Serving 3 schools in Sacramento City Unified School District

College Savings Plan

Summary: The program provides matching and incentive funds to a college savings plan for approximately 75 fifth grade students at Abraham Lincoln Elementary School. The program is anticipated to start in the fall of 2018.

- Grant: \$20,000
- 75 students anticipated to be served based on current enrollment at the school.

Arts, Culture, History, Entertainment & Sports

(Recommend up to 5 Projects/Programs from this Category)

Title: Enhancing Arts, Culture, History, Entertainment & Sports

Below are some specific project examples in this priority area.

Artist-to-Go Program

Summary: The Crocker Art Museum's Artist-to-Go program brings high quality arts education experiences to local elementary schools.

- Grant: \$20,700
- 1 school district
- 3,395 students served
- 141 elementary school classroom visits

Meet the Masters Program

Summary: The Meet the Masters program provides visual arts experience for elementary school students

- Grant: \$28,650
- 1 school district
- 1,498 students served
- 67 elementary school classroom visits

Public Mosaic Art Project at Mather Veterans Village

Summary: Mosaic border wraps were created and installed on concrete planters in the patio area of Mather Veterans Village by artist Robin Moyher. Students at Kinney High School assisted in the design and creation of mosaic wraps.

- Grant: \$10,000
- 10 mosaic wraps
- 12 students from Kinney participated in the creation of 1 mosaic wrap and flowers for other wraps

Rancho Cordova Civic Light Orchestra Enhancements

Summary: The procurement of equipment and other related musical items to expand the orchestral music offerings in both traditional and non-traditional venues in Rancho Cordova.

- Grant: \$15,000
- Purchased electronic piano and new sheet music
- Brought in guest performing artists and composers
- Rented ensemble rehearsal space, venues, etc.
- 14 performances

Arts, Culture, History, Entertainment & Sports (Continued)

Rancho Cordova River City Concert Band Music Expansion

Summary: The procurement of equipment and music to enhance access to high quality musical performances in the community and to equip the band to be a musical ambassador of the City within the region.

- Grant: \$19,000
- Purchased timpani and mallet pack, new sheet music, and an equipment trailer
- 5 performances

Mills Station Arts and Culture Center (MACC) Activation

Summary: The activation of the Mills Station Arts and Culture Center, known as The MACC, consisted of developing a year-long schedule of events; creating a brand logo and name; booking high-quality professional exhibits and events; recruiting, training and managing volunteer curators, docents and other hands-on participation by citizens; providing a place for Rancho Cordova artists to display their art; and utilizing existing promotion tools to build an audience for exhibits and presentations.

- Grant: \$150,000
- Soft launch was held in December 2017 with the Holiday Pop-up Gallery
- Grand opening on February 28, 2018 with Tapigami Exhibit
- Insights – Art Beyond the Eyes Exhibit in March 2018
- David Hockney – Six Fairy Tales Exhibit in April 2018
- Hummingbird Theater Company performances in May 2018
- Future shows booked (Luminous Layers Exhibit July-August 2018, Mather Century of Service Exhibit in September 2018, Anne Frank – My Photos, My Story Exhibit in October 2018, Holiday Pop-up Gallery in November – December 2018, and LEGOS! in early 2019.)

Mills Station Operation

Summary: The operation and maintenance of The MACC during the inaugural year was paid for out of the Community Enhancement Fund. In FY 2018/2019 the cost was moved to the City's General Fund.

- Grant: \$70,000

Visual Arts Skills and Capacity Building

Summary: The project supports the capacity building of the volunteer Rancho Cordova Arts group by developing local artist skills.

- Grant: \$10,844
- Strategic Business Plan developed
- Website activated in June 2018
- Published two quarterly electronic newsletters and circulated to 17,000 email addresses
- Incorporated the Rancho Cordova Arts as a public benefit charity in the State of California
- Art exhibits at City Hall and The MACC

Arts, Culture, History, Entertainment & Sports (Continued)

Art Ark

Summary: This project brings the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each classroom takes a one-hour guided tour of the Art Ark. Students discuss art topics and explore interactive stations. Schools are also offered a Community Art Night.

- Grant: \$28,375
- 4,170 people participated
 - 3,036 students served during class visits
 - 186 adults served during class visits
 - 931 people served at Community Art Night events
 - 17 people served during Open House
- 134 elementary school classroom visits
- 7 elementary schools visited
- Art Ark was also at the Fourth of July Celebration (projected to be 800-1,200 individuals over a two-day period as reported in their June 2018 report)

A Day in Rancho Community Mural Project

Summary: This project consists of the creation of a mural to welcome community visitors to the Folsom Cordova Community Partnership. The mural is expected to be complete by December 2018.

- Grant: \$10,000

A.M. Winn Music Grant

Summary: The procurement of musical instruments to grow the musical program at A.M. Winn so students can bring the instruments home to practice.

- Grant: \$7,500
- 30 violins purchased
- Purchase of bows, cases, teaching materials, storage rack, tuners, and misc. equipment

Rehearsal Space

Summary: This grant provides rehearsal space for the Rancho Cordova Civic Light Orchestra and Rancho Cordova River City Concert Band.

- Grant: \$15,200
- Weekly rehearsal rentals for both the band and orchestra

Festival of Knowledge and Festival of Color Events

Summary: Ankur, Inc. organized two community events that promote Indian culture through socio-cultural activities.

- Grant: \$6,000
- Basant Panchami (Festival of Knowledge) – Event focused on education, arts, & culture
- Holi (Festival of Color) – Event focused on love, joy, and happiness
- More than 700 people in attendance (300 Festival of Knowledge/400 Festival of Color)

Arts, Culture, History, Entertainment & Sports (Continued)

Festival of Flowers Event

Summary: The Sacramento Telangana Association organized a festival called Bathukamma (Festival of Flowers) that celebrates the relationship between earth, water, plants, flowers and human beings.

- Grant: \$14,600
- Festival includes dance, art exhibition, educational workshops, and Telangana food
- More than 2,500 in attendance

American River Grange Window Replacement Project

Summary: The completion of the window replacement project at the historic American River Grange included replacing the old single-pane wood-framed windows with new windows, thereby giving the Grange a uniform look from the outside and providing better insulation and security at the site.

- Grant: \$6,708
- 4 windows replaced (the prior fiscal year eighteen windows were replaced)

Veterans Monument Studies

Summary: A consultant was hired to assess the feasibility of potential locations and different types of monuments.

- Grant: \$50,000
- 3 sites were assessed and renderings were provided for each site
- The future Civic Center may become a location for a monument

2017 Fourth of July Parade Enhancements and 5K Run

Summary: Funding to grow and enhance the Rancho Cordova Fourth of July parade in 2017 through a youth marching band competition and children's bike parade competition as well as the addition of a 5K run.

- Grant: \$45,900
- 5 marching bands competed
- 42 bike parade entries
- 220 runners/walkers participated
- 80 registered individual and groups in the parade

2018 Fourth of July Enhancements

Summary: Funding to grow and enhance the Rancho Cordova Fourth of July parade in 2018 through a youth marching band competition and promoting the event online.

- Grant: \$20,381
- 7 marching bands competed
- 62 floats in the parade
- 2 active military units, including a flyover

Arts, Culture, History, Entertainment & Sports (Continued)

Cordova Youth Basketball League

Summary: The low-cost recreational basketball program for boys and girls in grades 5-12 was created and is in operation through December 2018 as a pilot program. The program includes skill development through fundamental drills and a competitive program for high school level players. .

- Grant: \$14,353
- 23 players during the fall 2017 recreation league for players in grades 9-12
- 60 players during the winter 2017 league for players in grades 5th and 6th
- 40 players during the spring 2018 league
- 35 players during 1 day camp for players in 7th through high school

Neil Orchard Senior Center Fitness Course

Summary: This project includes the construction of a new outdoor senior fitness course and improvements to the existing walking trails throughout Lincoln Village Park.

- Grant: \$76,478 (increased to \$99,421 with amendment 1 to change the surface materials surrounding the fitness course from wood fiber to resilient surfacing)
- Multi-station physical fitness par course and resilient surfacing installed

Cordova High School Cheer

Summary: The procurement of cheerleading mats and professional gymnastics/tumbling training for the Cordova High School Cheer team to be used to train for stunting/competitions and to increase the safety and level of athleticism of the team.

- Grant: \$10,000
- 7 EZ Flex Sports Mats purchased
- Professional gymnastics/tumbling training for the team

The Art of Yoga Project

Summary: The program provides yoga and creative arts to students at Mitchell Middle School. The curriculum combines health education, character development, yoga, meditation and creative arts.

- Grant: \$25,900
- 22 students served
- 89 classes held and 65 hours of programming

Youth Sports Fields Renovations

Summary: Sports fields located on property owned by the Folsom Cordova Unified School District and Cordova Recreation and Park District are improved which enhances playing conditions for youth athletes and encourages participation in youth sports leagues. The program funding goes through November 14, 2018 so the total improvements are not known.

- Grant: \$80,000
- Stone Creek Park turf treatments for Rancho Cordova Soccer
- Mills Field improvements for Cordova Girls Softball

Arts, Culture, History, Entertainment & Sports (Continued)

Youth Sports Social Media Promotion Campaign

The campaign is a continuation of a program started in FY 2016/2017 that implemented a digital, high-tech, high-touch targeted strategic campaign promoting youth sports leagues in Rancho Cordova.

- Grant: \$40,700
- Website updated with new landing pages for each league
- Grow Facebook presence – goal of at least 1,200 likes met
- Marketing campaigns for league sing ups
 - Girls Softball
 - Little League
 - Lancer Rugby
 - Rancho Cordova Soccer
 - Jr. Lancers
 - Blue Marlins Swim
- Produced video content and website advertising to support campaigns
- Created 3 online tutorials for the league

Positive Coaching Alliance 2.0

Summary: This is the continuation of a project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the “Better Athletes, Better People” philosophy represented by the Positive Coaching Alliance:

- Grant: \$8,750
- 11 workshops held for 5 leagues/organizations

Cordova High School Football Program

Summary: This multi-year football enhancement project started in FY 2016/2017. Cordova High School purchased state-of-the-art helmet technology for its football teams that monitor significant head impacts to keep students safer. The second year of the agreement focuses on the continuation of year-round lifestyle-focused strength and conditioning program as well as replacement parts and uniforms, personal protective wear, field equipment, and team pre-game meals.

- Grant: \$95,800
- 11 Riddell football helmets purchased
- 3 Riddell padded girdles purchased
- 2 Riddell football shoulder pads purchased
- 30 practice uniforms purchased
- Training services for team
- Pre-game meals for team

Arts, Culture, History, Entertainment & Sports (Continued)

Middle School Vans

Summary: Both Mills and Mitchell Middle Schools purchased two vans to transport students to sports events, college and university visits, club activities, music and art performances, academic competitions, etc. instead of renting buses which is cost prohibitive.

- Grant: \$155,648
- 4 vans purchased
- A sampling of the vans usage includes activities such as basketball tournaments, volleyball games, STEM field trips, County History Day competitions, college visits to Sac State and UC Davis, band competition, culinary trip, end of year field trip, etc.

Economic Development (Recommend up to 5 Projects/Programs from this Category)

Title: Enhancing Economic Development

Below are some specific project examples in this priority area.

Banner Place Making

Summary: Add double-sided banners to light poles throughout the City.

Grant: \$300,000

- 508 banners

Neighborhood Services Abatement Program

Summary: This program assists with beautifying residential and commercial properties in Rancho Cordova. In many cases property owners are required to reimburse city expenses.

- Grant: \$50,000
- More than 600 properties abated
- More than 650 shopping carts recovered

Business Incentive and Revolving Loan Program

Summary: This program provides business fee assistance, economic development grants, and a loan program for financing gaps for businesses.

- Grant: \$75,156 (this grant activity started in FY 2016/2017 and one payment was made in FY 2017/2018)
- Feasibility Study for a Makerspace facility to attract innovators and entrepreneurs to the City. Hacker Lab opened a location in Rancho Cordova in August 2018 as a result of the findings of the Feasibility Study.

Sign and Façade Program

Summary: The grant program was approved in August 2017 and the application process was implemented in December 2017. The program provides matching grants to commercial properties for sign and façade improvements. Two applications were approved and three are pending approval. One has been reimbursed.

- Grant: \$5,000, from the \$75,000 allocation to Eco Liquor
- Exterior paint
- Parking lot improvements
- Replacement of a window

Economic Development (Continued)

Community Beautification Projects, Programs, and Incentives

Summary: This program provides a variety of community reinvestment opportunities to residents in Rancho Cordova.

- Grant: 75,000
- 4 beautification projects completed
 - VSP Day of Service
 - Republic Services Clean-up Day
 - Creek Week Clean-ups at numerous locations
 - Mulching at Bear Hollow Drainage Basin
- 7 micro grants awarded
 - Somerset 4th of July event
 - KCMB Block Party
 - ITLV National Night Out
 - Mobil Country Club emergency evacuation program launch
 - Diwali Block Party
 - ITLV Trunk or Treat
 - ITLV Christmas Parade
- 18 chain link fences removed
- 8 drought tolerant landscapes (water wise incentives) completed

Public Works (Recommend up to 5 Projects/Programs from this Category)

Title: Enhancing Public Works

Below are some specific project examples in this priority area.

Phase 2 Cordova Meadows Road Rehab and Sidewalk Upgrades

- Grant: \$347,000
- Cordova Meadows Neighborhood Improvements
 - 21 streets paved
 - 34 curb ramps upgraded
 - 1,130 square feet of sidewalk repaired
 - 25 drainage locations upgraded

Tree Friendly City of Rancho Cordova

Summary: In collaboration with SMUD and the Sacramento Tree Foundation trees are planted in public and private spaces throughout the City.

- Grant: \$100,000
- Goal was to plant a tree a day in Rancho Cordova
- Planted 474 trees

Enhanced Litter Removal and Graffiti Removal Program

Summary: This project provides for enhanced litter collection and graffiti removal on City arterials and Highway 50 interchanges in order to improve and maintain the cleanliness and beautification of the City.

- Grant: \$150,000
- Collected 3,923 bags of trash
- Removed 257 graffiti tags

Chase Drive Plaza Construction

Summary: Fund the design for improvements to the plaza at the corner of Chase Drive and Coloma Road, with the goal of improving pedestrian safety.

- Grant: \$325,000
- Project design includes 2 cross walks, 3 signal improvements, and enhanced landscaping.

Neighborhood Traffic Management Plan

Summary: This project will install traffic calming devices in 13 streets within the City in order to slow traffic and improve walkability and public safety.

- Grant: \$179,042
- Approved locations
 - Ambassador
 - Appolon
 - Aramon
 - Benita
 - Chardonay
 - Cordova Lane
 - Country Garden
 - Glenmoor
 - Klamath River
 - Mills Park
 - Olson
 - Rockingham
 - Timberland



Other Grants (Recommend up to 5 Projects/Programs from this Category)

Title: Enhancing Other Community Priorities

Below are some specific project examples in this priority area.

Cordova Community Food Locker

Summary: This project consists of individual elements to improve the distribution of food to those in need within the community.

- Grant: \$17,000
- Freezer conversion unit
- HVAC system
- LED lights
- 2 pallet jacks
- Walk-in freezer door
- 385,785 meals distributed
- 14,712 households and 47,628 individuals served

Neighborhood Beautification Program

Summary: The Sierra Service Project runs a volunteer home improvement and community beautification program. The work is done at no cost to Rancho Cordova homeowners with a focus on beautifying neighborhoods and increasing civic engagement through use of volunteers.

- Grant: \$35,000
- 12 homes improved
- 27 projects completed in total at those homes

Sacramento Valley Live Steamers Irrigation Project

Summary: The projects includes the completion of construction documents and the construction of a new irrigation system on the Sacramento Valley Live Steamers railroad site at Hagan Community Park. Through the construction of this project increased water conservation will be achieved as well as greater efficiency in maintenance at this volunteer-run amenity.

- Grant: \$30,000 (Increased to \$35,000 with amendment 1 for irrigation modifications)
 - This represents partial funding. The project consists of other grant funds awarded to the City by the State as well as funds from Cordova Recreation and Park District.

Kudos Plus

Summary: The beautification award program, known as Kudos Plus, is managed and administered by Volunteers in Neighborhood Services (VINS). VINS recognize homeowners who show pride in the maintenance of their home by using the Rancho Cordova Good Neighbor Guide in the selection process.

- Grant: \$3,200
- 45 homes awarded

Other Grants (Continued)

Emergency Evacuation Plan

Summary: A manual was produced by the residents of the Mobil Country Club and was printed with grant funding. Each resident received a manual and map insert.

- Grant: \$500
- 500 manuals and maps printed

Neighborhood and Home Improvement Project

Summary: Rebuilding Together Sacramento runs a neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. Homes receive a variety of health, safety, efficiency and beautification improvements – all free to the homeowner.

- Grant: \$150,000
- 14 homes improved, with a minimum of 8 repairs per home
 - 8 homes received exterior paint
 - 5 homes received interior paint
 - 9 homes received landscaping
 - 10 homes received yard cleanup
 - 21 bins of debris removed
 - 6 chain link fences removed
- 375 volunteers participated

Outdoor Picnic Seating

Summary: The procurement of student made wooden picnic benches and decorative support structure and artwork to extend the cafeteria and community eating space at A.M. Winn.

- Grant: \$8,000
- 20 benches

Whisker Warriors Spay/Neuter Program

Summary: A spay/neuter and vaccination program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines.

- Grant: \$35,000 (increased to \$44,000 with amendment 1 to keep pace with program demand)
- Average of 40 free vouchers for spay/neuter & vaccination services for cats and dogs each month
- Volunteered hundreds of hours each month
- Care for 20 community (homeless) cat colonies
- Provided free dog and cat food to residents and programs in need

Other Grants (Continued)

Rancho Cordova Moose Lodge

Summary: The project seeks to continue the improvements to the property by upgrading the façade and entryway and by adding additional fencing to the north side of the property. This project is scheduled to be complete by October 31, 2018.

- Grant: \$50,000

Rancho Cordova HART Winter Shelter and Homeless Assistance

Summary: Rancho Cordova Homeless Assistance Team (HART) has hosted and organized winter shelter for the homeless in Rancho Cordova.

- Grant: \$12,000
- 9 continuous shelter weeks at 8 participating shelter locations
- 105 individuals served
- Housing, counseling, and DHA resources were provided

Explore Rancho Cordova Program

Summary: The Rancho Cordova Chamber of Commerce provides a heartfelt and professional welcome from our city to its residents, employees, and visitors. Final numbers will not be known until September 15, 2018, the date of the final report. The numbers below represent stats through June 15, 2018.

- Grant: \$45,000
- More than 700 new residents welcomed via mail to Rancho Cordova
- 140 welcome bags were hand-delivered to new Rancho Cordova residents
- More than 130 new hires and more than 400 visitors received welcome bags
- More than 150 business and organizations provided gifts and information

Promoting Bicycling in Rancho Cordova

Summary: The project enhances Rancho Cordova's status as a bicycle-friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle. This project does not end until the fall of 2018. Numbers below represent stats through May 2018.

- Grant: \$10,000
- 6 valet bike parking events
- 1 community bike ride and 2 bike mechanic pop-up events

Asset-Based Community Development – Grant \$35,000

Summary: No expenditures were made out of the Community Enhancement Fund for this project. Staff was able to serve more neighborhoods without utilizing this funding.

Planning for a Teen Incubator – Grant \$50,000

Summary: No expenditures were made out of the Community Enhancement Fund for this project. Hacker Labs opened in Rancho Cordova and with them brought a maker space, classes, workshops, and youth activities.