



**City of Rancho Cordova
Measure H/Community Enhancement Fund Citizen Oversight Board**

Agenda

October 25, 2018, 6:00-8:00 p.m.
Rancho Cordova City Hall, Community Board Room
2729 Prospect Park Drive
Rancho Cordova, CA 95670

City Staff: Daniel Leonardich, Liisa Behrends, Kim Juran, Stacy Delaney

Oversight Board: Chair Nica Gauff, Vice-Chair Lee Frechette, Andrew Carhart, Eunie Linden, Mason Trujillo, Trish Medina

1. Call to Order/Roll Call
2. Public Comment
3. Review and Adopt Meeting Minutes
4. Confirm Revenues Received in the Prior Fiscal Year
5. Review Actual Expenditures to Budget Allocation Approved
6. Review each Community Enhancement Fund Grantee's Compliance with Reporting Requirements
7. Schedule Follow-up Compliance Meeting



**City of Rancho Cordova
Measure H/Community Enhancement Fund Citizen Oversight Board**

Rancho Cordova City Hall
2729 Prospect Park Drive
Rancho Cordova, CA 95670

September 10, 2018

6:00 p.m.
Coloma Room

DRAFT MINUTES

1. Stacy Delaney called the meeting to order in the Coloma Room at 6:04 p.m.

Oversight Board Members Present: Carhart, Frechette, Trujillo, Gauff, and Medina.

Oversight Board Members Not Present: Linden.

Staff Members Present: Leonardich, Delaney.

2. Public Comment

Stacy Delaney opened the public comment period. There were no speakers. Stacy Delaney closed the public comment period.

3. Review and Adopt Meeting Minutes

Motion made by Frechette, seconded by Trujillo; carried by a 5-0 vote. (Linden absent).

4. Make Recommendations on Projects/Programs to be Highlighted in FY 2017/2018
Community Enhancement Fund Citizen Report

Motion made by Carhart, seconded by Frechette; carried by a 5-0 vote. (Linden absent).

Recommendations in Public Safety: Crime Suppression Unit

Recommendations in Education category: School Garden Program, After School Education and Safety Program (ASES), Governments Engaging Youth Program, Promise Program, and Cordova Lancers Leaders and Legends (CL3) Program

Recommendations in Arts/Culture/History/Entertainment/Sports category: Mills Station Arts and Culture Center (MACC) Activation, Art Ark, 2017 and 2018 4th of July Parade Enhancements, Youth Sports Fields Renovations, and Middle School Vans

Recommendations in Economic Development category: Banner Place Making, Neighborhood Services Abatement Program, Business Incentive and Revolving Loan Program, Sign and Façade Program, and Community Beautification Projects, Programs, and Incentives

Recommendations in Public Works Category: Phase 2 Cordova Meadows Road Rehab and Sidewalk Upgrades, Tree Friendly City of Rancho Cordova, Enhanced Litter Removal and Graffiti Removal Program, Chase Drive Plaza Construction, and Neighborhood Traffic Management Plan

Recommendations in Other category: Cordova Community Food Locker, Neighborhood Beautification Program combined with Neighborhood and Home Improvement Project, Whisker Warriors Spay/Neuter Program, Rancho Cordova HART Winter Shelter and Homeless Assistance, and Promoting Bicycling in Rancho Cordova

5. Future Meeting Schedule

Next meeting scheduled for October 25, 2018 from 6:00-8:00 p.m. in the Community Board Room. The previous options of September 24, 2018 and October 17, 2018 were cancelled.

6. Meeting Adjourned

Nica Gauff adjourned the meeting at 7:10 p.m.

City of Rancho Cordova
 General Ledger

Ranges: From: 7/1/2017 To: 6/30/2018
 Date: 1100-9000-41210 Account: 1100-9000-41210
 Subtotal By: Fund No Subtotals
 Sorted By: Fund
 Include: Posting, Unit

Trx Date	Jrnl No.	Orig. Audit Trail	Distribution Reference	Orig. Master Number	Orig. Master Name	Description: Sales Tax	Beginning Balance:	Debit	Credit
9/22/2017	452,206	GLTRX00038850	2nd Qtr 17 & July 2017 Advance				\$358,506.40		
9/22/2017	452,206	GLTRX00038850	2nd Qtr 17 & July 2017 Advance				\$502,200.00		
10/18/2017	463,320	GLTRX00039707	August 2017 Advance				\$502,200.00		
11/15/2017	463,326	GLTRX00039704	Sep 2017 Advance				\$669,600.00		
12/22/2017	466,722	GLTRX00039979	3rd Qtr 17				\$422,612.75		
12/22/2017	466,722	GLTRX00039979	Oct 2017				\$521,700.00		
1/23/2018	473,169	GLTRX00040542	November Sales Tax				\$521,700.00		
2/26/2018	473,167	GLTRX00040544	December Sales Tax				\$695,600.00		
3/23/2018	478,776	GLTRX00040919	4th Qtr 17				\$440,199.67		
3/23/2018	478,776	GLTRX00040919	Jan 2018				\$494,300.00		
4/16/2018	484,921	GLTRX00041457	Feb 2018 Advance				\$494,300.00		
5/23/2018	489,992	GLTRX00041868	1st Qtr 18				\$777,398.23		
6/20/2018	489,994	GLTRX00041866	Apr 2018				\$624,536.90		
6/30/2018	494,792	GLTRX00042215	May 2018				\$685,385.65		
6/30/2018	502,683	GLTRX00042916	Accrue June & 2nd Qtr Sales Tax				\$229,500.00		
6/30/2018	502,683	GLTRX00042916	Accrue June & 2nd Qtr Sales Tax				\$386,863.15		
Totals:							Ending Balance	\$0.00	\$8,326,602.75
Account: 1100-9000-41210							Net Change	(\$8,326,602.75)	\$8,326,602.75

Accounts	1	Beginning Balance	Net Change	Ending Balance	Debit	Credit
		\$0.00	(\$8,326,602.75)	(\$8,326,602.75)	\$0.00	\$8,326,602.75
Grand Totals:		\$0.00	(\$8,326,602.75)	(\$8,326,602.75)	\$0.00	\$8,326,602.75

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
Arts, Culture, History, Entertainment, and Sports Category				
<u>Arts (part of Arts, Culture, History, Entertainment, and Sports Category)</u>				
25	FCUSD Crocker Art Museum Artist to Go	The Crocker Art Museum's Artist-to-Go program will bring a high quality arts education experience to each elementary school in Rancho Cordova within Folsom Cordova Unified School District. Artist-to-Go provides students with the opportunity to learn about the Crocker's permanent collection through an interactive, hands-on art project taught in the school classroom. This program works collaboratively with the Crocker Art Museum's Art Ark program.	\$20,700	\$20,700
26	FCUSD Meet the Masters	The Meet the Masters project seeks to provide visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program goals are for students to be introduced to a variety of masters from the visual arts field, learn techniques from the masters through hands-on teacher guided lessons, and to showcase their work and be able to articulate their work's historical representation as well as techniques and genre.	\$28,650	\$28,650
43	Mather Veterans Village/Kinney High School Public Mosaic Art Project	The creation of mosaic border wraps around ten concrete planters in the patio area of Mather Veterans Village by artist Robin Moyher. Each planter will have a different pattern. Students at Kinney High School will assist in the design and the creation of the mosaics.	\$10,000	\$10,000
49	Rancho Cordova Civic Light Orchestra Enhancements	This project would provide funds to the Cordova Community Council to be expended on behalf of the Rancho Cordova Civic Light Orchestra for equipment and related expenses to continue and expand orchestral music offerings in traditional and non-traditional venues in the City of Rancho Cordova.	\$15,000	\$15,000
50	Rancho Cordova River City Concert Band Music Expansion	This project would provide funds to the Cordova Community Council to be expended for the benefit of the Rancho Cordova River City Concert Band for the procurement of equipment and music to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region.	\$19,000	\$19,000

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
51	Mills Station Activation	<p>This project would provide funds to the Cordova Community Council to be expended on a project to activate the Mills Station Center for Arts, Culture, and History. This includes:</p> <ul style="list-style-type: none"> . Design a year-long schedule of events and create a brand logo and name . Provide detailed planning of each event so that fundamental logistical needs are met . Book high-quality professional exhibits and events to build a following . Recruit, train and manage volunteer curators, docents and other participants . Search for ways to extend offerings for school field trips . Provide a place for Rancho Cordova artists to display their art . Utilize existing promotion tools to build an audience for exhibits and presentations 	\$150,000	\$79,731
N/A	Mills Station Operation	<p>Operation and maintenance of the Mills Station Center for Arts, Culture, and History. The program activation costs are separate and reflected above. This is the estimated cost to maintain the building.</p>	\$70,000	\$63,193
52	Visual Arts Skills and Capacity Building (Cordova Community Council on behalf of Rancho Cordova Arts)	<p>This project would provide funds to the Cordova Community Council to be expended on a project to build capacity of the volunteer Rancho Cordova Arts group as follows:</p> <ul style="list-style-type: none"> . Develop local artist skills related to successfully working in the public realm . Build a visual arts website to increase the flow of information and build civic engagement for the arts . Kick start a quarterly electronic newsletter for the visual arts in Rancho Cordova . Build capacity to bring art experiences and artist development in Rancho Cordova through incorporation of Rancho Cordova's visual arts group as a nonprofit 501 (c) 3 organization 	\$10,844	\$10,844
53	Art for Kids "Art Ark"	<p>This project brings the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each of the schools host the Art Ark for approximately one week. The experience culminates at each school with the offering of a community art night for parents and siblings.</p>	\$28,375	\$19,425
61	A Day in Rancho Community Mural Project	<p>Proposed creation of a mural to welcome community visitors to the Folsom Cordova Community Partnership (FCCP) which shares the hallway with the Women Infants and Children program. The building receives approximately 5,000 community member visits per month. This project goes through December 31, 2018.</p>	\$10,000	\$0

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
66	A.M. Winn Music Grant	This project would provide funds to A.M. Winn, to purchase instruments to grow their music program. The purchase of new instruments will enable students to check out instruments at the beginning of the school year and return the instruments at the end of the year. Students will be able to practice at home and take ownership of their instrument.	\$7,500	\$7,500
N/A	Rehearsal Space for Rancho Cordova River City Concert Band and Rancho Cordova Civic Light Orchestra	This is the third year of a three-year project that started in fiscal year 2015/2016 and continues through fiscal year 2017/2018 to provide rehearsal space for the Rancho Cordova Civic Light Orchestra and Rancho Cordova River City Concert Band.	\$15,200	\$7,644
Subtotal Arts:			\$385,269	\$281,687
Culture (part of Arts, Culture, History, Entertainment, and Sports Category)				
16	Ankur Arts, Culture, History and Language Program (Ankur)	Ankur is a nonprofit organization that promotes Indian culture through community service and socio-cultural events. The proposal includes: <ul style="list-style-type: none"> . Basant Panchami (Festival of Knowledge), 1-day event on education, arts, and culture . Holi (Festival of Color), 1-day event focusing on love, joy and happiness 	\$6,000	\$6,000
62	Festival of Flowers (Multicultural Integration Project)	The Sacramento Telangana Association is a nonprofit organization that promotes the culture and arts of India. The proposal is to hold a festival called Bathukamma (Festival of Flowers) in the fall. The festival celebrates the relationship between earth, water, plants, flowers and human beings. The festival includes: <ul style="list-style-type: none"> . Dancing and art exhibition . Educational workshops on making Bathukamma flower bouquets . Tasting Telangana food 	\$14,600	\$14,600
Subtotal Culture:			\$20,600	\$20,600

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
<u>History (part of Arts, Culture, History, Entertainment, and Sports Category)</u>				
58	Completion of the American River Grange Window Replacement	This project would provide funding to complete the window replacement project at the historic American River Grange. The old windows were double hung, single-paned, wood-framed windows. Eighteen of the twenty-two original windows were replaced in FY 2016/2017 thanks to a grant from the City's Community Enhancement Fund. The four remaining windows were not part of the first funding request because an ongoing kitchen improvement project and other air conditioning system upgrades (previously window mounted units) were underway. The kitchen and air conditioning upgrades are now complete. By replacing the remaining four windows to match the ones installed in FY 2016/2017, it will give the Grange a uniform look.	\$6,708	\$6,408
N/A	Council Request - Veterans Monument Studies	Study to look at potential locations and different types of veterans monuments (such as a plaque, wall, monument statue, etc.).	\$50,000	\$13,755
Subtotal History: \$56,708			\$56,708	\$20,163
<u>Entertainment (part of Arts, Culture, History, Entertainment, and Sports Category)</u>				
68	2017 Fourth of July Parade Enhancements	This project provides funding to the Cordova Community Council to be expended on behalf of an affiliate non-profit volunteer organization for the purpose of growing and enhancing the Rancho Cordova Fourth of July parade through a youth marching band competition and children's bike parade competition in 2017.	\$40,490	\$40,490
45	2018 Fourth of July Parade Enhancements	This project would provide funding to the Cordova Community Council to be expended on behalf of an affiliate non-profit volunteer organization for the purpose of growing and enhancing the Rancho Cordova Fourth of July parade through a youth marching band competition and children's bike parade competition in 2018. Due to the timing of the parade, grant proposals for both the 2017 and 2018 parade events were submitted.	\$20,381	\$20,381
69	2017 Fourth of July 5K Run (Cordova Community Council on behalf of Immersion)	This project would provide funding to the Cordova Community Council to be expended on behalf of an affiliate non-profit volunteer organization for the purpose of growing and enhancing the Rancho Cordova Fourth of July experience by adding a 5K Run to the 2017 event line-up.	\$5,000	\$5,000
Subtotal Entertainment: \$65,871			\$65,871	\$65,871

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
Sports (part of Arts, Culture, History, Entertainment, and Sports Category)				
4	Cordova Youth Basketball League	<p>The proposed project includes the creation and operation of a youth basketball league in Rancho Cordova. The low-cost recreational basketball program is for boys and girls in grades 5-12. The goal is to have a basketball team represented by each elementary and middle school. The program includes:</p> <ul style="list-style-type: none"> . Recreational program focused on skill development through fundamental drills for 5th - 8th graders . Competitive program for high school level players with league games and additional tournaments . All sessions held at Cordova High School Gymnasium on Saturdays . The programs would serve more than 300 student-athletes <p>This contract doesn't end until December 31, 2018.</p>	\$14,353	\$14,353
10	Neil Orchard Senior Center Fitness Course	<p>The proposed project includes the construction of a new outdoor senior fitness course and improvements to the existing walking trails throughout Lincoln Village Park. With new pathways and a fitness course, the Neil Orchard Senior Center will be able to create new programming using the pathways and equipment and increase participation for all age groups served. The center has approximately 2,500 visitors per month. An amendment was approved increasing the budget amount in order to use a resilient surfacing option which was better suited for the site.</p>	\$76,478	\$99,421
14	Cordova High School Cheer	<p>The proposed project would fund cheerleading mats needed to train for stunting/competitions and would also pay the fees to bring the Universal Cheerleading Association camp to Cordova High School. The camp focuses on stunting, tumbling, and competition choreography to increase the safety and level of athleticism of the team. Approximately 40 cheerleaders represent the school.</p>	\$10,000	\$9,851
15	The Art of Yoga Project	<p>Last year, the Art of Yoga Project (AYP) received grant funding to provide yoga and creative arts to students at Mitchell Middle School. The curriculum combines health education, character development, yoga, meditation and creative arts. The proposed application is to continue to offer the program at Mitchell Middle School growing the number of classes offered per week from one to three with each class serving 15-20 students.</p>	\$25,900	\$25,900

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
46	Youth Sports Social Media Promotion Campaign	This project would provide funds to the Cordova Community Council to continue its engagement (Phase 2) of a consultant in implementing a digital, high-tech, high-touch targeted strategic campaign promoting youth sports leagues in the City of Rancho Cordova.	\$40,700	\$40,700
47	Youth Sports Fields Renovations	This project would provide funds to the Cordova Community Council to be expended for materials to improve youth sports fields located on property owned by the Folsom Cordova Unified School District and/or Cordova Recreation and Park District using labor provided by either the property owner or approved labor source. This project goes through November 14, 2018.	\$80,000	\$23,690
48	Positive Coaching Alliance 2.0	This project would provide funds to the Cordova Community Council to be expended on a continuing project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance (PCA).	\$8,750	\$8,750
64	FCUSD Passenger Vans - Extended Learning for Middle School Students	Both Mills and Mitchell Middle Schools are requesting grant funds to purchase two Ford Transit Cargo Wagons for each school. This would replicate the program that was started in FY 2016/2017 at Cordova High School thanks to a Community Enhancement Fund grant. The vans will be used to transport students to various sporting activities as well as college and university visits, club activities, music and art performances, academic competitions, etc. Using a full school bus to transport small groups of students at a time to matches, meets, and competitions is not cost effective. The cost of renting vehicles is cost-prohibitive since the rental comes out of the club's budget.	\$155,648	\$155,648
N/A	Enhancements to Cordova High School Football Program	This multi-year football enhancement project was approved in FY 2016/2017. The second year of the agreement focuses on the continuation of year-round lifestyle-focused strength and conditioning program as well as replacement parts and uniforms, personal protective wear, field equipment, and team pre-game meals.	\$95,800	\$95,800
Subtotal Sports includes expenditures for RC Junior Lancers:			\$507,629	\$489,113
Total Arts, Culture, History, Entertainment, and Sports Category (includes expenditures for Holiday Light Parade):			\$1,036,077	\$882,732

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
Education Category				
5	Van Go at Sacramento Children's Museum (SCM)	<p>Last year, SCM received grant funding to provide teachers and students with a more comprehensive outreach program. With the launch of the Van Go program lessons from the museum's weekly education programs were brought into Rancho Cordova classrooms for curriculum specific activities. The activities range from literacy based programs to STEM focused programs to artistic lessons. The programs are provided at no cost to Rancho Cordova schools through the grant. The proposed application is to continue to offer Van Go at no cost to schools (40 classrooms) within Rancho Cordova and purchase one additional exhibit for the program.</p>	\$26,000	\$15,178
7	916 Ink - Creating Confident Youth Authors	<p>Last year, 916 Ink, an arts-based literacy nonprofit, received grant funding to provide creative writing workshops to youth ages 8-18 in Rancho Cordova. The proposed application is to expand the current model and provide 10 creative writing workshops to more than 250 students. Programs include:</p> <ul style="list-style-type: none"> . What's Your Story (K-5th graders) . Fictionauts (6-8th graders) . Find Your Voice (9-12th graders and beyond) 	\$46,501	\$46,501
12	Folsom Cordova and Sacramento City School Garden Program	<p>This proposed project would extend the support, technical assistance, training and garden program expertise to Rancho Cordova schools within the Folsom Cordova and Sacramento City Unified School Districts. The project team, led by Soil Born Farms, will deepen the support and training for the four pilot schools selected in FY 2016/2017 (White Rock, A.M. Winn, Peter J. Shields, and Cordova Meadows) and add Mills Middle School as a fifth pilot site. This includes, but is not limited to:</p> <ul style="list-style-type: none"> . Training and support to implement garden based curriculum . Increase the number of classes/students participating in the garden activities . Strengthen the leadership team at each campus . Help develop district guidelines that facilitate garden learning and support . Provide group trainings at the American River Ranch and at annual Garden Symposium 	\$30,000	\$30,000

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
18	After School Education and Safety (ASES) Program	Last year and the year prior, Folsom Cordova Unified School District received grant funding to expand the After School Education & Safety (ASES) Program to two more elementary schools within Rancho Cordova. The state-funded ASES Program calls for sites to provide academic assistance, academic enrichment, and physical recreation for students. The two additional schools, currently funded by the Community Enhancement Fund, wouldn't qualify for the state ASES funding because their enrollments do not meet the funding criteria of the state grant. The City's funding broadens the coverage of the after school programming. The City funding has also supported an expanded enrichment component at all eleven ASES sites. The ASES program currently operates at multiple elementary schools including Cordova Gardens, Cordova Meadows, Cordova Villa, Navigator, Peter J. Shields, Rancho Cordova, Riverview STEM Academy, White Rock, Williamson, as well as Mills and Mitchell Middle Schools. The new grant proposal aims to keep the expanded after school programming in Rancho Cordova.	\$50,000	\$49,973
23	Governments Engaging Youth in the City of Rancho Cordova	PRO Youth and Families is proposing to provide a three-pronged approach for 100 youth to engage in government and civic education in the City of Rancho Cordova. This includes: . Youth @ City Council Program (12-month civic education program) . Summer @ City Hall Academy (4-week summer program) . Community Investment Project (Youth-led project)	\$70,000	\$70,000
24	Folsom Lake College/Rancho Cordova Promise Program	The Folsom Lake College/Rancho Cordova Promise Program enables recent high school graduates who live in the City of Rancho Cordova and take a full class load (12 units) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards books and required supplemental materials at the Folsom Lake College Store. Final reporting isn't due until December 31, 2018 for this cohort of students.	\$150,540	\$150,540

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
37	CL3 Mentors at Cordova High School (Conrade Mayer, MACH Program)	Last year, the Cordova Lancers Leaders & Legends Mentors at Cordova High (MACH) program received grant funding to provide a community-based mentoring program focused on promoting positive behavior, academic improvement, community service, and vocational skill development, while rewarding participants for their accomplishments. The program (free to students) takes place at Cordova High School. The proposed application is to continue to offer the program at Cordova High School for three years, which will allow the program to build capacity and expand fundraising and sponsorship efforts. The program is expected to serve between 75-125 students at any given time. Participants are selected by the program coordinator and through teacher/staff referrals from both Cordova and Kinney High Schools.	\$60,000	\$60,000
38	Roots and Horizons Group Mentoring	The proposed projects seek to address the shortage of adult mentors for youth in the City of Rancho Cordova. Approximately seven years ago, the Folsom Cordova Community Partnership (FCCP) began providing group mentoring services support to late elementary, middle and high school students in Rancho Cordova through a small grant from the City of Rancho Cordova (CDBG funding). Since beginning this project, demand from Rancho Cordova schools for additional mentor groups has increased beyond FCCP's current funding capacity. The proposed project includes 60 students being matched to mentors averaging 30 mentoring hours per student. The project will operate out of FCCP's space on Gadsten Way. Group mentoring meetings will take place at targeted school sites within Rancho Cordova.	\$20,000	\$19,747
40	2017-2018 NTLP Rancho Cordova Youth Leadership Development Program	<p>The proposed project seeks to provide a year-long, three-part, youth leadership development program for Rancho Cordova teens. Program activities include:</p> <ul style="list-style-type: none"> . Attendance at the National Teen Leadership Program (NTLP) three-day youth leadership camp at CSUS for 20 Rancho Cordova teens . NTLP University Peer-to-Peer Teen Mentoring Training, a private half-day workshop, for the same 20 teens who attended the leadership camp. They will become peer-to-peer mentors and coaches to teens throughout part three of the program. . Participation in the NTLP Leadership Academy workshop series "Leadership in the 21st Century" for up to 150 Rancho Cordova teens per workshop. 	\$21,140	\$20,286

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
41	College Readiness Summer Program	<p>This proposed project is to provide an intensive two-week summer program to rising seniors that attend public schools in Rancho Cordova. The program could be opened up to any high school graduate interested in applying to college. The program will familiarize students with options they have available with respect to attending college. They will also identify and devise a plan to work toward. During the two-week program, students will:</p> <ul style="list-style-type: none"> . Take a SAT preparation course . Work on a college personal statement . Participate in individual college coaching to prepare applications for the CSU/UC system . Benefit from one-on-one college advising <p>In addition, there will be a one-day college bus tour. Parents will be invited to an introduction to the college admission process and a financial aid seminar.</p>	\$20,000	\$20,000
N/A	Council Request - Field Trip Fund	Field trip fund available to all Rancho Cordova public schools. This includes the Holiday S.T.A.R. Field trip and college visits funding ends December 31, 2018.	\$30,000	\$11,790
N/A	Council Request - College Visit for Every 4th Grader	Field trip for all Rancho Cordova public 4th Graders (or appropriate grade) to a college campus. Field trip and college visits funding ends December 31, 2018.	\$20,000	\$9,000
N/A	Council Request - College Savings Plan	Provide matching or incentive funds to a college savings plan for approximately 50-60 students. The City partnered with Folsom Cordova Community Partnership and Tri Counties Bank to launch a pilot program during the 2018/2019 school year for fifth grade students at Abraham Lincoln Elementary School.	\$20,000	\$20,000
Subtotal Education:			\$564,181	\$523,016

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
Other Category				
1	Cordova Community Food Locker Facility/Equipment Upgrades (Cordova Community Food Locker)	<p>The proposed project consists of:</p> <ul style="list-style-type: none"> . New HVAC unit for food intake processing trailer . Installation of a freezer conversion unit . Energy efficient and cost-effective lighting upgrades . Two hand-held pallet jacks . Walk-in freezer upgrades 	\$17,000	\$14,882
6	Neighborhood Beautification Program (Sierra Service Project)	<p>The Sierra Service Project (SSP) proposes to run a third year of a volunteer home improvement and community beautification program. The proposed application is to offer the program at no cost to Rancho Cordova homeowners with a focus on:</p> <ul style="list-style-type: none"> . Beautifying neighborhoods . Increase civic engagement through use of volunteers 	\$35,000	\$22,316
11	Sacramento Valley Live Steamers Irrigation Project (Sacramento Valley Live Steamers with support from Cordova Recreation and Park District)	<p>The proposed project includes the completion of construction documents and the construction of a new irrigation system on the Sacramento Valley Live Steamers (SVLS) railroad site at Hagan Community Park. The City, through a prior Community Enhancement Fund grant, funded the preparation of a Master Plan and construction documents for the project through 30% drawings. Over the past year, the City, Cordova Recreation and Park District, and SVLS met and developed a plan. Through the construction of this project increased water conservation will be achieved as well as greater efficiency in maintenance at this volunteer run amenity. This will create greater capacity of SVLS to work on trains and grow their historic organization and offerings to the community. An amendment was approved increasing the budget amount from \$30K to \$35K, but occurred after fiscal year end.</p>	\$30,000	\$30,000
20	Kudos Plus 2017/2018 (Volunteers in Neighborhood Services)	<p>The proposed project is a beautification award program for residents of Rancho Cordova which would be managed and administered by Volunteers in Neighborhood Services (VINS), a group of engaged residents. The focus will be on recognizing homeowners who show pride in the maintenance of their home. VINS will select homes in neighborhoods using the Rancho Cordova Good Neighbor Guide in the selection process.</p>	\$3,200	\$3,073

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
29	MCC-HOA Emergency Evacuation Plan (Mobil Country Club HOA)	The MCC-HOA has been working on an Emergency Evacuation Plan for the residents of the Mobil Country Club. The plan is now finished. A 10-page manual is ready for print. The MCC-HOA would like to print and distribute the manual and map to all residents of the Mobil Country Club. The grant request is to cover the cost of printing the manual. The map insert has already been printed.	\$500	\$498
30	Neighborhood and Home Improvement Project (Rebuilding Together Sacramento)	Rebuilding Together Sacramento proposes to run a neighborhood impact project (second year in Lincoln Village) to strengthen residents and neighborhoods in a concentrated geographic area in the City. The proposal is to repeat the project in the Lincoln Village neighborhood in FY 2017/2018, resulting in an additional 10-15 homes improved.	\$150,000	\$150,000
31	Outdoor Picnic Seating (A.M. Winn)	The proposed project calls for purchasing student made picnic benches and decorative fencing to extend the cafeteria and community eating space at A.M. Winn. A.M. Winn prides itself on being a hub for community events. The It Takes a Lincoln Village events such as Trunk-or-Treat and the Christmas Parade, as well as monthly meetings take place on the campus. Students and families often picnic on the campus lawns. The funding would purchase up to 20 picnic benches and/or seating areas and add small decorative fencing to accent the area.	\$8,000	\$8,000
34	Whisker Warriors Spay/Neuter Program (Rancho Cordova Whisker Warriors)	<p>The Rancho Cordova Whiskers Warriors, in partnership with the City of Rancho Cordova, Sacramento SPCA, and Animal Spay and Neuter, proposes to run a spay/neuter program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines. The current second-year program is in progress. The proposed application is to continue to offer the program which includes:</p> <ul style="list-style-type: none"> . Spay/neuter and vaccinations for Rancho Cordova community felines . Support a return to field program in Rancho Cordova . Support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines . Support spay/neuter for domesticated rabbits owned by residents <p>An amendment was approved increasing the budget amount to meet the demand.</p>	\$35,000	\$41,305

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
36	Explore Rancho Cordova (Rancho Cordova Chamber of Commerce)	The Rancho Cordova Chamber of Commerce proposes to run a third year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. An average of 300 new residents each quarter receive a "Welcome to Rancho Cordova" letter with a gift enclosed and including an invitation to a new resident reception.	\$45,000	\$45,000
54	Rancho Cordova HART Winter Shelter and Homeless Assistance (Rancho Cordova Homeless Assistance Team)	Rancho Cordova Homeless Assistance Team (HART) has hosted and organized winter shelter for the homeless in Rancho Cordova. This proposed project will fund improving and expanding Rancho Cordova HART's winter shelter and homeless assistance. Grant funds will go towards reserving an intake site, hosting additional nights, providing volunteer trainings, and paying for a mentorship program to work with the homeless and Rancho Cordova's homeless Navigator. Additionally, funds will also cover the purchase of things such as replacement sleeping bags, intake supplies, bus passes, thrift store vouchers, etc.	\$12,000	\$10,079
55	BARC & SABA: Promoting Bicycling in Rancho Cordova (Bicycle Advocates for Rancho Cordova and Sacramento Area Bicycle Advocates)	The project will enhance Rancho Cordova's status as a bicycle friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle. Sacramento Area Bicycle Advocates and Bicycle Advocates of Rancho Cordova seek funding for valet bike parking at community events, social rides, and bike maintenance classes. SABA retained unspent funding under the prior year's contract, and therefore only required a payment of approximately \$613 in fiscal year 17/18.	\$10,000	\$613
65	RC Moose Lodge (Rancho Cordova Moose Lodge)	The Rancho Cordova Moose Lodge received funding in FY 2016/2017 to make upgrades to the parking lot lighting, fencing, and landscaping. The current year proposal seeks to continue the improvements to the property by: . Upgrading the front entrance and add additional fencing (north side) This project goes through October 30, 2018. Expenditures made after fiscal year end.	\$50,000	\$0
N/A	Council Request - Asset-Based Community Development	This would double the number of neighborhoods currently served (from two to four). This funding is not for staff costs. No project funding was used from the Community Enhancement Fund.	\$35,000	\$0
N/A	Council Request - Planning for a teen incubator	This may include such things as a youth hackathon, a maker/demonstration, startup costs, development classes and workshops, etc. No project funding was used from the Community Enhancement Fund.	\$50,000	\$0
Other Subtotal:			\$480,700	\$325,766
Total Community Grant Types			\$2,080,958	\$1,731,514

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
Future Legacy Projects				
LP 1	Reinvestment	Opportunity site study and predevelopment	\$50,000	\$22,321
LP 2	Reinvestment - Mather HQ	Mather Headquarters building predevelopment studies	\$42,500	\$15,857
LP 3	Downtown	Strategic plan for downtown/civic center development	\$140,000	\$70,689
LP 4	Rancho Cordova Little League	Design and planning No project funding was used from the Community Enhancement Fund.	\$150,000	\$0
LP 5	Girls Softball	Funding to cover a projected shortfall to move the project forward. Construction began after fiscal year end.	\$1,415,500	\$5,908
LP 5B	Girls Softball (CEF Capital Fund)	The additional \$584,500 in funding (Council authorized up to \$2M in total) for the Girls Softball project comes from the Community Enhancement Fund Capital Fund Construction began after fiscal year end.	N/A	\$0
Future Legacy Projects Subtotal:			\$1,798,000	\$114,774
Public Safety				
PS 1	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of officers and two marked patrol cars for the CSU.	\$1,020,000	\$971,171
Public Safety Subtotal:			\$1,020,000	\$971,171
Public Works				
PW 1	Phase 2 Cordova Meadows Road Rehab and Sidewalk	Rehab and sidewalk upgrade project within the Cordova Meadows Neighborhood to augment partially funded (\$1.9M) road rehab project.	\$347,000	\$347,000
PW 2	Enhance the City's Urban Forest	Programs to enhance the City's urban forest, in collaboration with Sacramento Tree Foundation, including plantings, education, and maintenance of the urban forest's long term health.	\$100,000	\$98,390
PW 3	Enhanced Littler and Graffiti Abatement	Enhanced trash and graffiti abatement on City arterials and Highway 50 interchanges.	\$150,000	\$150,075
PW 4	Chase Drive Plaza Construction	Hardscape and landscape improvements at the intersection of Chase Drive and Coloma Road to increase safety and aesthetics of the plaza. Leverages a \$277,000 federal grant. This project is still in progress.	\$325,000	\$71,632
PW 6	Neighborhood Traffic Management Plan	Revive the City's Neighborhood Traffic Management Program to provide traffic calming measures throughout the City. This project is expected to begin construction in the winter of 2018.	\$179,042	\$37,479

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 Funds Approved	Expended as of 6/30/18
Economic Development/Investment/Business Development/Community Development				
Economic Development/Investment/Business Development/Community Development				
		Public Works Subtotal:	\$1,101,042	\$704,575
ED1	Banner Place Making	Single banners (double-sided) on light poles in five corridors. Including: <ul style="list-style-type: none"> . Commerce, Shopping, and Barrel Districts . Patriotic-themed . Heritage Corridor 	\$300,000	\$159,366
ED 2	Business Incentive and Revolving Loan Program	Business fee assistance, economic development grants, and a loan program for financing gaps for businesses.	\$250,000	\$10,181
ED 3	Sign and Façade Program	Matching grants for commercial properties	\$75,000	\$31,202
ED 4	Neighborhood Services Property Abatement Program	Funds to assist with the abatement of residential and commercial properties Budget increase approved to keep up with the needed abatement efforts.	\$50,000	\$64,332
ED 6	Community Beautification Projects, Programs, and Incentives	Community reinvestment including: <ul style="list-style-type: none"> . Beautification and micro grants . Chain link fence buy back . Drought tolerant landscape 	\$75,000	\$34,147
Economic Development/Investment/Business Development Subtotal:			\$750,000	\$299,228
Administration of Fund				
Admin of Fund Subtotal is based on 5% of Revenues. The allocation was based on \$7.1 M and the actual was \$8.3 M:			\$350,000	\$416,330
Grand Total of the Fiscal Year 2017/2018 Community Enhancement Fund			\$7,100,000	\$4,237,593

Fiscal Year 2017/18 Report Compliance

Community	Grant No.	Use of Funds Report	Outcomes Report	Notes
FCUSD Crocker Art Museum Artist to Go	74-2017	X	X	
FCUSD Meet the Masters	73-2017	X	X	
Mather Veterans Village/Kinney High School Public Mosaic Art Project	83-2017	X	X	
Rancho Cordova Civic Light Orchestra Enhancements	68-2017	X	X	
Rancho Cordova River City Concert Band Music Expansion	69-2017	X	X	
Mills Station Activation	119-2017	X	X	
Visual Art Skills and Capacity Building	109-2017	X	X	
Art for Kids "Art Ark"	110-2017	X	X	
A Day in Rancho Cordova Community Mural Project	66-2017-1	Interim reports submitted		Final reports due 12/31/18
A.M. Winn Music Grant	88-2017	X	X	
Rehearsal Space - RC River City Concert Band & RC Civic Light Orchestra	79-2017	X	X	
Ankur Arts, Culture, History and Language Program	118-2017	X	X	
Festival of Flowers	67-2017	X	X	
Completion of the American River Grange Window Replacement	115-2017	X	X	
2017 Fourth of July Parade Enhancements	71-2017	X	X	
2018 Fourth of July Parade Enhancements	107-2017	X	X	
2017 Fourth of July 5K Run	71-2017	X	X	
Cordova Youth Basketball League	111-2017-1	Interim reports submitted		Final reports due 12/31/18
Neil Orchard Senior Center Fitness Course	130-2017-1	X	X	
Cordova High School Cheer	72-2017	X	X	
The Art of Yoga Project	65-2017	X	X	

Community	Grant No.	Use of Funds Report	Outcomes Report	Notes
Youth Sports Social Media Promotion Campaign	108-2017	X	X	
Youth Sports Fields Renovations	70-2017	Interim reports submitted		Final reports due 11/14/18
Positive Coaching Alliance 2.0	84-2017	X	X	
FCUSD Passenger Vans- Extended Learning for Middle School Students	75-2017	X	X	
Enhancements to Cordova High School Football Program	96-2016-2	X	X	
Van Go at Sacramento Children's Museum	81-2017	X	X	
916 Ink Creating Confident Youth Authors	112-2017-1	X	X	
Folsom Cordova and Sacramento City School Garden Program	82-2017	X	X	
After School Education and Safety Program (ASES)	80-2017	X	X	
PRO Youth and Families- Governments Engaging Youth in the City of RC	103-2017	X	X	
Folsom Lake College/Rancho Cordova Promise Program	104-2017	Interim reports submitted		Report for Use of City Funds due 10/31/18. Outcomes Report due 12/31/18
CL3 Mentors at Cordova High School	90-2017	X	X	
Roots and Horizons Group Mentoring	89-2017	X	X	
2017-18 NTLP RC Youth Leadership Development Program	85-2017	X	X	
College Readiness Summer Program	86-2017-1	X	X	
A.M. Winn Field Trips	65-2018	n/a	n/a	Reports due 12/31/18
George Washington Carver Field Trips	66-2018	n/a	n/a	Reports due 12/31/18
Abraham Lincoln College Visits	64-2018	n/a	n/a	Reports due 12/31/18
College Savings Plan for Abraham Lincoln Elementary Students	87-2018	n/a	n/a	Reports due 12/31/18 and 6/30/19

Community	Grant No.	Use of Funds Report	Outcomes Report	Notes
Cordova Community Food Locker Facility/ Equipment Upgrades	114-2017-2	X	X	
Sierra Service Project-Neighborhood Beautification Program	106-2017	X	X	
Sacramento Valley Live Steamers Irrigation Project	140-2017-1	n/a	n/a	Report is not due until 60 days after completion
Kudos Plus 2017/18 (Volunteers in Neighborhood Services)	78-2017	X	X	
MCC-HOA Emergency Evacuation Plan	87-2017	X	X	
Rebuilding Together Sacramento- Neighborhood and Home Impr. Project	113-2017	X	X	
Outdoor Picnic Seating (A.M. Winn)	91-2017	X	X	
Whisker Warriors Spay/Neuter Program	116-2017-1	X	X	
Explore Rancho Cordova	102-2017	X	X	
Rancho Cordova HART Winter Shelter and Homeless Assistance	117-2017	X	X	
BARC&SABA Promoting Bicycling in Rancho Cordova	105-2017-1	Interim reports submitted	Interim reports submitted	Final reports due 10/31/18
RC Moose Lodge	141-2017	Interim reports submitted	Interim reports submitted	Reports due 10/31/18
Cordova High School Performing Arts Center- Pianos	90-2015	X	X	Annual requirement for 10 years