



**City of Rancho Cordova  
Measure H/Community Enhancement Fund Citizen Oversight Board**

***Agenda***

August 30, 2019, 6:00-7:00 p.m.  
Rancho Cordova City Hall, Coloma Room  
2729 Prospect Park Drive  
Rancho Cordova, CA 95670

**City Staff:** Daniel Leonardich, Liisa Behrends, Stacy Delaney

**Oversight Board:** Chair Nica Gauff, Vice-Chair Lee Frechette, Andrew Carhart, Eunie Linden, Trish Medina.

**Youth Representatives:** Two at-large appointees are currently open (a high school student and a recipient of the Folsom Lake College/Rancho Cordova Promise Program). The application period will be released in September 2019 since both Sacramento City Unified School District and Folsom Lake College classes resume in late August 2019. These are one-year positions.

1. Call to Order/Roll Call
  
2. Public Comment
  
3. Review and Adopt Meeting Minutes
  
4. Make Recommendations on Projects/Programs to be Highlighted in FY 2018/2019 Community Enhancement Fund Citizen Report
  
5. Scheduling of Next Meeting – Late September to mid-October to:
  - Confirm Revenues Received in the Prior Fiscal Year
  - Review Actual Expenditures to Budget Allocation Approved
  - Review each Community Enhancement Fund Grantee's Compliance with Reporting Requirements
  - Review and Adopt Meeting Minutes



**City of Rancho Cordova  
Measure H/Community Enhancement Fund Citizen Oversight Board**

Rancho Cordova City Hall  
2729 Prospect Park Drive  
Rancho Cordova, CA 95670

October 25, 2018

6:00 p.m.  
Community Board Room

**DRAFT MINUTES**

1. Nica Gauff called the meeting to order in the Community Board Room at 6:03 p.m.

Oversight Board Members Present: Gauff, Frechette, Carhart, Linden, Trujillo, and Medina.

Staff Members Present: Leonardich, Behrends, Juran, and Delaney.

2. Public Comment

Nica Gauff opened the public comment period. There were no speakers. Nica Gauff closed the public comment period.

3. Review and Adopt Meeting Minutes

Motion made by Frechette, seconded by Linden; carried by a 5-0 vote. Linden abstained.

4. Confirm Revenues Received in the Prior Fiscal Year

Revenues report was received and reviewed by Oversight Board.

5. Review Actual Expenditures to Budget Allocation Approved

Expenditures report was received and reviewed by Oversight Board. Expenditures were in alignment with budget.

6. Review each Community Enhancement Fund Grantee's Compliance with Reporting Requirements

Grant compliance report was received and reviewed by Oversight Board. No grantee was out of compliance.

7. Schedule Follow-up Compliance Meeting

No follow-up meeting was required by the Oversight Board.

8. Meeting Adjourned

Nica Gauff adjourned the meeting at 6:44 p.m.



## **Community Enhancement Fund Project Highlights For Potential Inclusion in the Fiscal Year 2018/2019 Citizen Report**

### **Categories Highlighted in the Report Include:**

- Public Safety
- Education
- Arts, Culture, History, Entertainment, and Sports
- Economic Development
- Public Works
- Other Community Priorities
- This year we may also include a call-out for one or more of the Legacy Projects

### **Measure H/Community Enhancement Fund Citizen Oversight Board Role:**

- Review the accomplishments achieved to be highlighted in the Community Enhancement Fund annual report and provide feedback to staff.
  - Your feedback will help determine the project selection
  - Final layout, selection, and design elements remain a City function
  - Recommend up to five projects/programs per category

### **Public Safety**

Title: Enhancing Public Safety, \$1,300,000 approved in FY 2018/19

The Community Enhancement Fund provided an additional \$1,300,000 to the \$20 million+ annual police budget. Below are some unit details and statistics in this priority area.

### **Crime Suppression Unit**

Summary: The Crime Suppression Unit (CSU) conducts proactive investigations based on crime analysis and community tips and complaints to remove criminals, weapons, illicit drugs and contraband off the streets.

- Grant: \$1,020,000
- Contacted Probationers: 896
- Arrests Made
  - Felony: 127
  - Felony Warrant: 74
  - Misdemeanor: 54
  - Misdemeanor Warrant: 128

### **Rancho Cordova Police Department Problem Oriented Policing Officer**

Summary: Funding a new Problem Oriented Policing Officer.

- Grant: \$110,000
- Hired 1 Officer; Support 100+ businesses in Folsom-Olson-Zinfandel area; 4 RT stops

### **Rancho Cordova Police Department School Resource Officer – K9 Detection Program**

Summary: Funding half of one additional School Resource Officer (shared cost of one officer with school district), contraband detection K9 (Zoe), and one marked patrol car.

- Grant: \$170,000
- 200 school appearances; 1 search per week in partnership with patrol and probation

### **Legacy Fund Allocation**

Title: Legacy Projects, \$2,668,000 approved to be added to the fund in FY 2018/19

The Community Enhancement Fund provides funding for large-scale projects through an annual legacy fund allocation. Below are some details and statistics in this priority area for projects. Legacy projects cross over multiple fiscal years.

### **Softball Modernization Project**

Summary: The design and construction of seven existing softball fields is taking place in order to create a new softball complex at Mills Middle School. The fields are used by the school district for physical education and school league play, the Cordova Girls Softball League for league play, and by other community groups and individuals. This is jointly funded \$8 million project between the Folsom Cordova Unified School District and the City of Rancho Cordova.

- Grant: Up to \$3,000,000 (approved in a prior FY)
- Improvements to the softball complex includes, but is not limited to:
  - New turf, irrigation, trees, ornamental fencing and gates, concrete walkways, concrete plaza, monument signage, bullpens, public artwork, decorative lights, banners, construction of a snack bar/storage building and the addition of two shade structures. Additionally, the parking lot construction will include landscaping and lighting.
  - Improvements are anticipated to be complete in calendar year 2019.

### **Sacramento Children's Museum Improvements**

Summary: The Sacramento Children's Museum is going through a visioning period to identify potential improvements and enhancements to the existing Museum space as well as the adjacent suite and exterior area immediately surrounding both the Museum and adjacent space. This item goes back to Council in the fall of 2019 to share the vision and next steps.

- Grant: \$200,000
- Funding to be used for things such as:
  - Exhibit planning and design
  - Schematics and design development
  - Capacity building for a potential capital campaign
  - New exhibits

### **Education (Recommend up to 5 Projects/Programs from this Category)**

Title: Enhancing Education, \$537,560 approved in FY 2018/19

Below are some specific project examples in this priority area.

#### **Student Relaxation, Reading, and Engagement Zone**

Summary: The procurement of modular seating to create an alternative learning space in the Cordova High School library.

- Grant: \$7,000
- Purchased a wedge bench, a loveseat, and armchairs
- 600 students served

#### **A Touch of Understanding Disability-Awareness Workshop**

Summary: The program provides disability awareness workshops to elementary schools. The 3-hour workshop is designed to reduce incidences of isolation, bullying of individuals with disabilities, and those viewed as different for any reason.

- Grant: \$10,800
- 7 schools served
- 440 students served

#### **The Family Engagement Summer Academy**

Summary: The program provides elementary students with hands-on STEAM activities during the month of June to minimize summer learning loss.

- Grant: \$10,000
- 63 students served
- 29 middle and high school counselors-in-training

#### **916 Ink Creative Writing Workshops**

Summary: 916 Ink provides creative writing workshops to students in Rancho Cordova.

- Grant: \$47,795
- 3 fourteen-session workshop series and books published at 3 participating schools
- 123 students served

#### **School Garden Program**

Summary: Soil Born Farms provides support, technical assistance, training, and garden expertise to Rancho Cordova schools within Folsom Cordova Unified School District and Sacramento City Unified School District.

- Grant: \$30,000
- Served 6 schools
- 121 garden classes held
- 398 students served
- 2,655 student visits to the garden

## **Education (Continued)**

### **After School Education and Safety Program (ASES)**

Summary: The ASES program is a state-funded after school program and has been in operation at Folsom Cordova Unified School District for two decades. The program provides academic assistance, academic enrichment, and physical recreation for students. The Community Enhancement Fund grant expands the ASES program to two additional elementary schools (not funded by the State) and the enrichment component at all eleven sites through hands-on STEM.

- Grant: \$50,000
- Served 11 schools
- 606 students served

### **Sunrise Elementary School Garden Project – Phase I**

Summary: This project consists of the development and construction of a school garden at Sunrise Elementary School.

- Grant: \$2,500
- Purchase four-foot fencing, a power outlet, installed irrigation controller, trenching for new irrigation lines that include two hose-bibs and valves with shut-offs
- Upon completion of phase II, project will serve every student at school (approx. 800)

### **Kindergarten Experiential Play Garden**

Summary: The project adds a playhouse, fencing, benches, garden beds, play areas, seating and other items to the Kindergarten area at A.M. Winn Public Waldorf eK-8.

- Grant: \$10,000
- One playhouse installed, benches installed, sand ordered, play mulch and bark ordered, logs for circle time ordered, flower beds installed, loose wood planks and blocks for building activities purchased

### **Governments Engaging Youth**

Summary: PRO Youth and Families provides civic education using a three-pronged approach; Youth @ City Council Program, Summer @ City Hall, and a youth-led community project.

- Grant: \$70,000
  - 21 Youth @ City Council (academic year long civic education program)
  - 20 Summer @ City Hall (5-week summer program)
    - 15 completed a paid internship with the City
  - 118 youth pre-registered to vote during the voter registration drive at Cordova High School (community investment project)

### **New Video Equipment for Cordova High School's Video Production Classes**

Summary: The procurement of new cameras, lighting kit, reflectors, and miscellaneous items.

- Grant: \$10,000
- Purchased Canon cameras, lens kits, tripod, lighting kits, wireless microphones, and lavalier microphones

## **Education (Continued)**

### **Promise Program**

Summary: Recent high school graduates who live in Rancho Cordova can attend Folsom Lake College fee-free during their first year of college. Students whose fees are covered by other forms of financial aid can use the funding towards books, required supplemental materials, school supplies, parking permit, and other transportation related expenses. Funding also supports wrap-around services for students and may support second year college expenses.

- Grant: \$150,540
- More than 50 students enrolled in the fall 2019 semester. The exact number is determined approximately two weeks after the semester starts (will have final # Sept.)

### **CL3 Mentors at Cordova High School**

Summary: A community-based mentoring program focused on promoting positive behavior, academic improvement, community service, and vocational skill development while rewarding participants for their accomplishments.

- Grant: \$60,000
- 116 students participated
- Provided more than 1,769 hours of community service
- 53% of participants increased their overall GPA semester 1/40% semester 2
- Overall reduction seen in chronic absenteeism and truancy among participants

### **Elk Grove Unified School District SECrETS Program**

Summary: This project provides STEM learning experiences to students at Robert J. McGarvey Elementary School through assemblies, field trips, and a family science night.

- Grant: \$13,925
- 123 families attended Family Science Night; 1,940 students served (duplicated youth)

### **Field Trips and Assemblies Fund**

Summary: Field trips and assemblies are funded by the City to enhance the experiential learning experiences for Rancho Cordova students.

- Grant: \$15,000
- Multiple classes from Folsom Cordova Unified School District took field trips to City Hall
- Summer at City Hall students took a development tour, a trip to the State Capitol, and trips to a public safety fair (summer of 2018 and 2019)

### **Boys & Girls Clubs of Greater Sacramento**

Summary: The Rancho Cordova chartered Boys & Girls Club serves students at Navigator Elementary School. The Club focuses on helping youth in three areas: 1) Academic success & career readiness; 2) Good character & citizenship; and 3) Healthy behaviors & lifestyle choices.

- Grant: \$50,000
- 341 students served



**Arts, Culture, History, Entertainment & Sports**  
**(Recommend up to 5 Projects/Programs from this Category)**

Title: Enhancing Arts, Culture, History, Entertainment & Sports, \$761,834 approved in FY 2018/2019

Below are some specific project examples in this priority area.

**From Stage to Screen**

Summary: The procurement of a portable stage for student actors to practice and perform at Cordova High School as well as a video camera for the TV/film acting class.

- Grant: \$6,576
- 320 students served

**Meet the Masters Program**

Summary: The Meet the Masters program provides visual arts experience for elementary school students.

- Grant: \$28,000
- 2,023 students served through 90 elementary school classroom visits

**Rancho Cordova Civic Light Orchestra Enhancements**  
**(Now known as Symphony d'Oro Rancho Cordova)**

Summary: The procurement of equipment and other related musical items to expand the orchestral music offerings in both traditional and non-traditional venues in Rancho Cordova.

- Grant: \$19,280
- Purchased electronic storage devices, two lightweight wagons, and new sheet music
- Brought in guest performing artists and composers
- Rented ensemble rehearsal space, venues, etc.
- 7 performances

**Black Box Theatre Lighting**

Summary: The procurement of a new lighting system for the students of George Washington Carver School of Arts and Science.

- Grant: \$5,000
- Once installed, will include six dimmer packs and cables and serve up to 400 students

**Neil Orchard Senior Center Ceramics Project**

Summary: The procurement of a new kiln, ceramics storage shed and an accessible walkway for seniors in Rancho Cordova.

- Grant: \$27,070
- 200 seniors served

## **Arts, Culture, History, Entertainment & Sports (Continued)**

### **Rancho Cordova River City Concert Band Music Expansion**

Summary: The procurement of equipment and music to enhance access to high quality musical performances in the community and to equip the band to be a musical ambassador of the City within the region.

- Grant: \$20,000
- Purchased percussion equipment, new sheet music, instrument storage, stipends for guests, and concert fees.
- 13 performances

### **Mills Station Arts and Culture Center (MACC) Operations and Enhancements**

Summary: The Mills Station Arts and Culture Center, known as The MACC, is a modern gallery space for arts in Rancho Cordova.

- Grant: \$154,500
- Luminous Layers: Works in Encaustic Wax Exhibit in June and August 2018
- Mather 100<sup>th</sup> Anniversary: Century of Service Exhibit in September 2018
- Anne Frank: My Photos. My Story. Exhibit in October 2018
- Holiday Pop-Up Gallery Exhibit in November and December 2018
- Bricking Bad: Art of LEGOS Exhibit in January 2019
- Carriage Return Exhibit in February and March 2019
- Rancho Cordova Student Art Show in April 2019

### **Art Ark**

Summary: This project brings the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each classroom takes a one-hour guided tour of the Art Ark. Students discuss art topics and explore interactive stations. Schools are also offered a Community Art Night.

- Grant: \$28,375
- 3,823 people participated
  - 3,064 students served during class visits
  - 349 adults served during class visits
  - 206 people served at Community Art Night events
  - 204 people served during Open House
- 7 elementary schools visited
- Art Ark was also at the Fourth of July Celebration serving more than 1,000 people

### **Art in Public Places**

Summary: This establishes funding for public art projects in Rancho Cordova. An arts strategic plan work session is planned for the fall of 2019. No projects were awarded funding in FY 2018/19 from this fund.

- Grant: \$50,000

## **Arts, Culture, History, Entertainment & Sports (Continued)**

### **Rehearsal Space**

Summary: This grant provides weekly rehearsal space for Symphony d'Oro, Rancho Cordova River City Concert Band, and RC Swing Band.

- Grant: \$13,000
- 52 rehearsal rentals for the band, orchestra, and swing band

### **Performing Arts**

Summary: This establishes funding for performing art projects in Rancho Cordova.

- Grant: \$30,000
- Cordova Accelerated Performing Arts
  - 20 actors participated in a summer theatre program; culminating in 3 community performances of "A Midsummer Night's Dream"
- Hummingbird Theatre Company
  - 8 community outdoor performances of "Pride and Prejudice"

### **Festival of Flowers Event**

Summary: The Sacramento Telangana Association organized a festival called Bathukamma (Festival of Flowers) that celebrates the relationship between earth, water, plants, flowers and human beings.

- Grant: \$15,000
- Festival includes dance, art exhibition, educational workshops, and Telangana food
- More than 2,500 in attendance

### **American River Grange Landscaping and Floor Restoration**

Summary: The project at the historic American River Grange included new landscaping and restoration of the second-floor hardwood floors.

- Grant: \$31,553
- Floor refinishing; security fencing; patio installation; seating, landscaping, and more

### **Multi-Cultural Faire**

Summary: Sunrise Elementary and Robert J. McGarvey Elementary schools hosted a fall festival highlighting the diversity of the neighborhoods and school community.

- Grant: Funded under Community Building (see page 13 for this project bucket)
- 4 cultural dancing performances; 30 families presented samples of cuisine representing their culture; over 1,000 people in attendance

### **2019 Fourth of July Enhancements**

Summary: Funding to grow and enhance the Rancho Cordova Fourth of July parade in 2019 through a youth marching band competition.

- Grant: \$20,000
- 7 marching bands competed; 66 entries, including floats

## **Arts, Culture, History, Entertainment & Sports (Continued)**

### **Festival of Colors**

Summary: Sacramento Telangana Association and Sacramento Children's Museum partnered to bring Holi (Festival of Colors) that celebrates the arrival of spring with music, dancing, performances, food, and a color throw.

- Grant: Funded under Community Building (see page 13 for this project bucket)
- More than 500 people in attendance

### **Ankur Arts and Cultural Program**

Summary: Ankur hosted Basant Panchami (Festival of Knowledge) that provides a multi-cultural event that celebrates education, arts, and culture through traditional food and other experiences that highlight the Bengali arts and culture.

- Grant: Funded under Community Building (see page 13 for this project bucket)
- More than 500 people in attendance

### **Fire Engine Preservation**

Summary: The historic Mills 1 antique fire engine fought fires from 1932-1950. The engine needed repairs and received funds so it can be used for years to come in parades, celebrations, and other events.

- Grant: \$15,000
- Repairs included electrical system repair, motor repair, brake replacements, new exhaust gaskets, fuel-related part replacements, and upholstery repair
- Project will be complete in December 2019

### **Rancho Cordova PAL Holiday Run**

Summary: This project includes increased marketing, the purchase of participant incentives, and other event related items for the Rancho Cordova PAL Run.

- Grant: \$10,000
- 400 participants

### **Youth Sports Fields Renovations**

Summary: Sports fields located on property owned by the Folsom Cordova Unified School District and Cordova Recreation and Park District are improved which enhances playing conditions for youth athletes and encourages participation in youth sports leagues. The program funding goes through December 31, 2019 so the total improvements are not known.

- Grant: \$80,000
- Stone Creek Park turf treatments for Rancho Cordova Soccer
- Irrigation Improvements to Rancho Cordova Little League fields
- Electrical service to Cordova Gardens for Girls Softball

## **Arts, Culture, History, Entertainment & Sports (Continued)**

### **Youth Sports Leagues Promotion Campaign**

Summary: The campaign is a continuation of a program started in FY 2016/2017 that implemented a digital, high-tech, high-touch targeted strategic campaign promoting youth sports leagues in Rancho Cordova. It also includes traditional outreach efforts.

- Grant: \$43,300
- Redesign of flyers in both English and Spanish distributed to all FCUSD schools in Rancho Cordova
- Marketing campaigns for league sign-ups including:
  - Girls Softball
  - Little League
  - Lancer Rugby
  - Rancho Cordova Soccer
  - Jr. Lancers
  - Blue Marlins Swim
  - Hockey
  - Basketball

### **Positive Coaching Alliance 2.0**

Summary: This is the continuation of a project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the “Better Athletes, Better People” philosophy represented by the Positive Coaching Alliance:

- Grant: \$8,750
- 8 workshops held for multiple leagues/organizations

### **Cordova High School Football Program**

Summary: This multi-year football enhancement project started in FY 2016/2017. Cordova High School purchased state-of-the-art helmet technology for its football teams that monitor significant head impacts to keep students safer. The third year of the agreement focuses on the continuation of year-round lifestyle-focused strength and conditioning program.

- Grant: \$40,000
- Training services for team
- Misc. bandages and elastic wraps

### **Movable Electronic Message Board**

Summary: The procurement of one movable electronic message board to enhance traffic control, public safety, and outreach for community public events.

- Grant: \$18,000

## **Arts, Culture, History, Entertainment & Sports (Continued)**

### **Crossover Basketball League**

Summary: A league for high school and middle school students who want to play recreational basketball and demonstrate teamwork while enhancing their skills.

- Grant: Funded under Youth Sports (see below)
- Middle school league: 4 teams with 34 athletes
- High school league: 8 teams with 65 athletes

### **Rancho Cordova Holiday Light Parade**

Summary: The Rancho Cordova Holiday Light Parade Committee organized a parade with performance artists, floats, and art cars.

- Grant: \$19,660
- More than 3,000 people in attendance
- More than 400 people involved in putting on the event
- 40 parade entries

### **Campus Life Connection - Point Break Workshops and Climbing Academy**

Summary: Campus Life Connection provides anti-bullying workshops and a 12-week climbing academy for students teaching them climbing, team building, character, confidence, and responsibility.

- Grant: \$29,500
- 25 participants in the climbing activity
- 3 Point Break workshops (followed by 4 follow-up sessions each) served 340 students at 3 schools

### **Support Trailer and Golf Cart for Cordova High School Band Program**

Summary: Cordova High School's Marching Band travels annually to band festivals and competitions.

- Grant: \$19,270
- One new golf cart and one new trailer purchased and wrapped
- Old trailer received new design wrap
- 173 student musicians served

### **Youth Sports Growth and Start-Up Fund**

Summary: This establishes funding for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova.

- Grant: \$30,000
- Teams served include:
  - Cordova High School Girls Wrestling
  - Rancho Cordova Jr. Lancers Football and Cheer
  - Crossover Basketball (see above on page 11 for additional stats)
  - Rancho Reds

### **Economic Development (Recommend up to 5 Projects/Programs from this Category)**

Title: Enhancing Economic Development, \$952,000 approved in FY 2018/19

Below are some specific project examples in this priority area.

#### **Business Incentive and Revolving Loan Program (Up to \$250,000 available under program)**

Summary: This program provides business fee assistance, economic development grants, and a loan program for financing gaps for businesses.

- There was interest from 14 companies in the program. Companies completed various stages of interest and one received business incentive funding.

#### **Sign and Façade Program (Up to \$150,000 available under program)**

Summary: The program provides matching grants to commercial properties for sign and façade improvements.

- There was interest from six companies in the program. Companies completed various stages of interest and four received sign and façade grant funding.
  - Accessibility upgrades, landscaping improvements, new signage, and parking lot upgrades

#### **Neighborhood Services Abatement Program**

Summary: This program assists with beautifying commercial properties in Rancho Cordova. In many cases property owners are required to reimburse city expenses.

Grant: \$120,000

- More than 520 properties abated; more than 1,700 shopping carts recovered

#### **Economic Development**

Summary: Funding for research and strategic communications and marketing efforts.

- Grant: \$132,000
- Barrel District
  - 1, 3-page ad purchased in SacTown Magazine
  - New logo and brochure created (distributed 3,000/also available online)
  - New booth backdrop created for economic development outreach efforts
- Business Incentive & Commercial Sign and Façade flyers created (500 printed/also available online)
- New Business Guide created (100 printed)
  - The Guide is designed to help a business know all the steps that need to be taken to get through the Building and Planning Departments
- Rancho Cordova UnCut Brochure, designed (400 printed/also available online)
  - Brochure was distributed to Commercial Real Estate Brokers and the Chamber for business attraction and retention.
- Co-host for the Mather Chartered Air Service kickoff event, over 125 people attended

## **Economic Development (Continued)**

### **Banner Place Making**

Summary: Add double-sided banners to light poles throughout the City.

- Grant: \$200,000
- 92 new banners were added to the existing 508, not including the holiday banners

### **Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs, and Incentives**

Summary: This program provides a variety of community reinvestment opportunities to residents in Rancho Cordova.

- Grant: 100,000
- 44 homes completed projects through the Residential Beautification Pilot Program
  - Work included landscaping, painting, and fence work
- 10 residential micro grants awarded; 4 micro grants awarded to community groups
  - Micro grants focus on strengthening community by bringing people together. Examples of events include block and park parties, neighborhood and cultural carnivals and festivals, parades, and other outdoor events.
- Multi-cultural faire at Sunrise Elementary School (See page 8 for additional details)
- Festival of Colors (See page 9 for additional details)
- Festival of Knowledge (See page 9 for additional details)



## **Public Works (Recommend up to 5 Projects/Programs from this Category)**

Title: Enhancing Public Works, \$952,000 approved in FY 2018/19

Below are some specific project examples in this priority area.

### **Sunrise Boulevard Road Rehabilitation**

- Grant: \$500,000
- Sunrise Boulevard improvements include:
  - +/- 700,000 square feet of streets paved
  - 24 sidewalk ramps upgraded
- 6 traffic signal upgrades
- Construction is tentatively scheduled to be complete in October 2020

### **Tree Friendly City of Rancho Cordova Enhancing the City's Urban Forest**

Summary: In collaboration with SMUD and the Sacramento Tree Foundation trees are planted in public and private spaces throughout the City.

- Grant: \$130,000
- Goal was to plant a tree a day in Rancho Cordova
- Planted 864 trees

### **Enhanced Litter Removal and Graffiti Removal Program**

Summary: This project provided for enhanced litter collection and graffiti removal on City arterials and Highway 50 interchanges in order to improve and maintain the cleanliness and beautification of the City.

- Grant: \$150,000
- Collected 4,511 bags of trash
- Removed 309 graffiti tags

### **Sidewalk Repair Project**

Summary: This project replaces and repairs existing sidewalks to continue the work towards eliminating backlog. This project is still in construction and is anticipated to be complete in late August 2019.

- Grant: \$90,000
- 2,758 square feet of sidewalk repaired (at completion)
- 4 ADA sidewalk ramps installed (at completion)
- 2 drainage inlets upgraded (at completion)
- 382 linear feet of curbs and gutters repaired (at completion)

### **Wayfinding Sign Project Phase 2**

Summary: This project installs wayfinding signs for motorists, bicyclists and pedestrians to better guide them to key destinations. This project is expected to start construction in 10/19.

- Grant: \$82,000
- 32 wayfinding signs; 32 environmental protection signs (at completion for both)

**Other Grants (Recommend up to 5 Projects/Programs from this Category)**

Title: Enhancing Other Community Priorities, \$553,811 approved in FY 2018/19

Below are some specific project examples in this priority area.

**Cordova Community Food Locker**

Summary: The procurement of a new forklift to improve the distribution of food to those in need within the community.

- Grant: \$30,000
- 387,657 meals distributed; 13,389 households; 43,073 individuals (partial year stats)

**Neighborhood Beautification Program**

Summary: The Sierra Service Project runs a volunteer home improvement and community beautification program. The work is done at no cost to Rancho Cordova homeowners with a focus on beautifying neighborhoods and increasing civic engagement through volunteers.

- Grant: \$35,650
- 8 homes improved; 28 projects completed in total at those homes

**Neighborhood and Home Improvement Project**

Summary: Rebuilding Together Sacramento runs a neighborhood impact project to strengthen neighborhoods in a concentrated geographic area in the City. Homes receive a variety of health, safety, efficiency and beautification improvements – all free to the homeowner.

- Grant: \$150,000
- 14 homes improved; with a minimum of 8 repairs per home; 1,524 total volunteer hours

**Whisker Warriors Spay/Neuter Program**

Summary: A spay/neuter and vaccination program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community felines.

- Grant: \$41,861
- Average of 60 free vouchers for spay/neuter & vaccination services each month
- Cared for 17 cat colonies and provided free dog and cat good to residents and programs

**Rancho Cordova HART Winter Shelter and Homeless Assistance**

Summary: Rancho Cordova Homeless Assistance Team (HART) has hosted and organized winter shelter for the homeless in Rancho Cordova, providing housing, counseling, and other services.

- Grant: \$13,000
- 11 shelter weeks at 9 participating locations; Approximately 100 individuals served

**Explore Rancho Cordova Program**

Summary: The Rancho Cordova Chamber of Commerce provides a welcome from our city to its residents, employees, and visitors. The #s below represent partial stats thru June - program runs through 9/15/19.

- Grant: \$50,000
- 74 residents welcomed via mail; 114 welcome bags delivered to homeowners
- Hundreds welcomed through quarterly welcome receptions offered throughout the City

## **Other Grants (Continued)**

### **Police Activities League (PAL) Van**

Summary: Acquired a passenger van for use in transporting youth participating in PAL's youth programs which includes community service events, educational field trips and athletics.

- Grant: \$30,000
- Transported more than 35 youth to PAL-related events and programs (March – June)
- Additionally, the van was used to transport students to/from youth leadership meetings.

### **Lincoln Village Community Sign Project**

Summary: A resident-driven neighborhood sign developed to be installed at Routier/Vanguard.

- Grant: \$20,000
- The sign is anticipated to be installed in the fall of 2019.

### **New Portable Sound System for Cordova High School**

Summary: The procurement of a portable sound system and assorted items for use in rallies, dances, and guest speakers at Cordova High School.

- Grant: \$5,000
- Items purchased include a digital sound mixer, cart, microphones, and cables

### **Soil Born Farms Center for Food, Health, and the Environment**

Summary: The funding of pre-construction design work for a farm stand and culinary kitchen.

- Grant: \$64,800
- Funds spent on soil assessment, architectural services, mechanical/plumbing services, electrical engineering services, structural engineering services, and designer services

### **Senior Nutrition Services**

Summary: Meals on Wheels, provides senior nutrition services to homebound seniors.

- Grant: \$13,500
- 4,788 meals served/year

### **Youth Career Center**

Summary: Folsom Cordova Community Partnership provides career center services to high school students in Rancho Cordova which allows students to explore career pathways and to develop career plans and career readiness skills. The #s below represent partial stats - runs through 8/31/19.

- Grant: \$25,000
- 2 schools served; 49 unduplicated youth served; 6 interns placed into paying jobs

### **Local Community Service Partnerships Fund**

Summary: This establishes funding available to community groups to grow and strengthen partnerships in Rancho Cordova. Funding is available year-round through an online process.

- Grant: \$75,000 (Available in total, up to \$5,000 per application and capped at 2 per yr.)
- 5 grants awarded in inaugural year (October 2018 – June 2019)