

## UPDATE OF THE SUNRISE DOUGLAS COMMUNITY PLAN DEVELOPMENT IMPACT FEE PROGRAM NEXUS STUDY

**INCLUDES UPDATE OF:** 

ROADWAY FEE Supplemental Offsite Water Fee Interim Sewer Fee

## **DRAFT REPORT**

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## Update of the Sunrise Douglas Community Plan Development Impact Fee Program Nexus Study

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#### INTRODUCTION

The Sunrise Douglas Community Plan ("SDCP") area is generally bordered by Sunrise Boulevard, Douglas Road, Grant Line Road, and Jackson Highway in the City of Rancho Cordova (the "City"). The City is in the eastern central portion of Sacramento County along Highway 50 neighboring the cities of Sacramento and Folsom. The SDCP consists of approximately 6,100 acres for residential and commercial development, of which approximately 43 percent, or 2,632 acres, fall within the Sunridge Specific Plan ("SRSP") area. An additional 530 acres falls within The Ranch Special Planning Area ("The Ranch"), and another 283 acres known as the Preserve Project ("The Preserve") is located within the Grant Line West Planning Area. The SRSP area, The Ranch, and The Preserve will be collectively referred to in this report as the "Fee Program Area".

A map of the Fee Program Area boundary is included in Appendix C of this report. This study incorporates only the land uses and facilities necessary to develop the Fee Program Area. As development plans and the facilities for the remainder of the SDCP area are identified, the Sunrise Douglas Community Plan Development Impact Fee Program Nexus Study (the "2021 Nexus") will be updated to incorporate all SDCP land uses and facilities. At that time, the City will adopt an updated fee program for the entire SDCP area.

Certain infrastructure and facilities, such as roadway improvements, transit shuttle service, offsite water facilities, interim sewer facilities, park facilities, and library facilities, will be required to develop the Fee Program Area. Much of the funding for these facilities will come from development impact fees. Since such facilities are needed as a result of development in the Fee Program Area, the cost of these facilities should be borne by this development. The Sunrise Douglas Community Plan Development Impact Fee Program Nexus Study, completed in 2004 ("2004 Nexus Study"), and which presented impact fees that would apply to SRSP development, was adopted by the City of Rancho Cordova City Council ("City Council") on June 21, 2004. The 2004 Nexus Study was updated the following year in 2005, when the Council adopted an updated nexus study ("2005 Nexus Study").

Among other changes, this nexus study adds two new development projects, The Ranch and The Preserve, to the Fee Program Area. As noted in the prior nexus studies, if additional areas within the SDCP develop, those areas will be consolidated into the Fee Program Area and the impact fees will be updated through the adoption of a future nexus study.

#### FEES INCLUDED IN THE 2021 NEXUS STUDY

The 2004 Nexus Study established development impact fees for roadway, transit, supplemental offsite water, interim sewer, park, library, and fee program update costs. The fees for roadway, supplemental offsite water, and interim sewer facilities were subsequently updated in the 2005 Nexus Study. These fees were established to mitigate the impacts on the City from future

development in the SRSP. Updates to the facilities and costs in the SDCP Development Impact Fee Program (the "Fee Program") plus the addition of two new development projects have created the need to update the three fees that were included in the 2005 Nexus Study. The 2021 Nexus Study proposes updated development impact fees for the following facilities:

- Roadway facilities
- Supplemental offsite water facilities
- Interim sewer facilities

City staff has indicated that the Transit Shuttle Fee will be discontinued in the Fee Program and the fund balance for this fee will be transferred to another City fee program that funds transit shuttle purchases. In addition, City staff is also discontinuing the Fee Program Update Fee as future minor updates, if any, will be covered by the administrative fee.

#### FACILITIES AND COSTS

The Fee Program will fund various types of infrastructure and public facilities that will serve future development. The table on the following page summarizes the roadway, supplemental offsite water, and interim sewer costs that will be funded with the fees presented in this report. Infrastructure costs have been updated by City staff; details of the facilities and their itemized costs are presented in Appendix B of this report. The remainder of the costs will be funded through various alternative sources including:

- Sacramento County Transportation Development Fee Program (SCTDF)
- Rancho Cordova Transportation Development Impact Fee Program (TDIF)
- Measure A Sales Tax
- Sacramento Regional County Sewer District
- Sacramento County Sewer District 1
- Sacramento County Water Agency Zone 40
- Individual Developers
- Rancho Cordova Community Facilities Districts

The infrastructure costs shown in the table below are not a complete list of the facilities that will be funded by SDCP development but only those included in this 2021 Nexus Study. Development in the SDCP area will be required to contribute fees toward other facilities included in the Fee Program such as park facilities, library facilities, and fee program updates. The SDCP area will also be required to pay fees or construct infrastructure for permanent water, sewer, drainage, fire, and school facilities; however, the fees and costs associated with these facilities are not within the City's jurisdiction and therefore, are not part of the SDCP Fee Program. This report will address the individual facilities listed in the table below and the associated SDCP Fees.

SDCP Fee Program Costs	
Facilities	Costs (2020\$)
Roadway Improvements	\$89,258,246
Supplemental Offsite Water	\$10,392,758
Interim Sewer	\$6,987,837
SDCP Facilities Cost	\$106,638,842

#### SUMMARY OF THE SDCP FEES

The table below summarizes the proposed Roadway, Supplemental Offsite Water, and Interim Sewer Fees calculated in this 2021 Nexus Study.

SDCP Fees						
	Roadways	Supplemental Offsite Water	Interim Sewer	Total*		
	Resident	tial Developmen	t			
Single Family	\$7,719	\$1,003	\$692	\$9,414		
Multifamily	\$4,325	\$752	\$519	\$5,596		
Non-Residential Development						
Office	\$8.74	\$0.31	\$0.14	\$9.19		
Commercial	\$12.66	\$0.37	\$0.07	\$13.10		

\* The City applies a 3.75% administration fee to the fees in the SDCP Fee Program

#### **ADMINISTRATION FEE**

To defray the City's costs associated with administering the SDCP Fee Program, tracking fee credits and reimbursements, and other related program costs, the City will charge an administration fee equal to 3.75% of the total fee amount the City will administer. The fee components that the City will administer include the Roadway, Supplemental Offsite Water, and the Interim Sewer Fees. The Park and Library Fees will be collected by the City and passed through to the public agencies that will utilize these fees. The administration fee must be paid at the time of building permit issuance, or as designated by the City, and cannot be credited against through a fee credit or reimbursement agreement.

## I. INTRODUCTION

The Sunrise Douglas Community Plan area is generally bordered by Sunrise Boulevard, Douglas Road, Grant Line Road, and Jackson Highway in the City of Rancho Cordova. The City is in the eastern central portion of Sacramento County along Highway 50 neighboring the cities of Sacramento and Folsom. The SDCP consists of approximately 6,100 acres for residential and commercial development, of which, approximately 43 percent or 2,632 acres fall within the SRSP area. An additional 530 acres are within The Ranch Special Planning Area and another 283 acres are within The Preserve, which is located within the Grant Line West Planning Area.

A map of the Fee Program Area is included in Appendix C of this report. This Nexus Study incorporates only the land uses and facilities necessary to develop the Fee Program Area. As development plans and the necessary facilities for the remainder of the SDCP area are identified, the Fee Program will be updated to incorporate all SDCP land uses and facilities. At that time, the City will adopt an updated nexus study for the remaining SDCP area.

#### **PURPOSE OF STUDY**

The 2021 Nexus Study updates the facilities costs and fees of three components of the Fee Program. Additionally, the 2021 Nexus Study incorporates two new developments, The Ranch and The Preserve to the Fee Program Area.

Goodwin Consulting Group, Inc. has prepared this 2021 Nexus Study, which is compliant with the requirements set forth in the Mitigation Fee Act and ensures that a rational nexus exists between future development in the SDCP area and the use and need of the proposed facilities. This 2021 Nexus Study will also demonstrate that a reasonable relationship exists between the amount of each impact fee component and the cost of the facilities attributable to the type of development that will be required to pay the impact fees.

#### AB 1600 NEXUS REQUIREMENTS

Assembly Bill (AB) 1600, which was enacted by the State of California in 1987, created Section 66000 et. seq. of the Government Code. AB 1600, also referred to as the Mitigation Fee Act, requires that all public agencies satisfy the following requirements when establishing, increasing, or imposing a fee as a condition of approval for a development project:

- 1. Identify the purpose of the fee.
- 2. Identify the use to which the fee will be put.
- 3. Determine how there is a reasonable relationship between:
  - A. The fee's use and the type of development project on which the fee is imposed.

- B. The need for the public facility and the type of development project on which the fee is imposed.
- C. The amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

As stated above, the purpose of this 2021 Nexus Study is to demonstrate that the fees included in this 2021 Nexus Study comply with the Mitigation Fee Act. The assumptions, methodology, facility standards, costs, and cost allocation factors that were used to establish the nexus between the fees established in the 2021 Nexus Study ("SDCP Fees") and the development on which they will be levied are summarized in the subsequent sections of this report.

#### **ORGANIZATION OF REPORT**

The remainder of this report has been organized into the following sections:

Section II	Provides a general explanation of the methodology used to calculate the fee components in the Fee Program.
Section III	Defines the land use categories to be used in the application of the fees as well as land uses within the Fee Program Area.
Section IV	Defines the infrastructure categories and costs in the SDCP capital improvement plan.
Sections V-VII	Provides the details of the individual fee calculations for Roadway, Supplemental Water, and Interim Sewer Fees.
Section VIII	Provides a summary of the impact fee components calculated in this report and addresses future fee adjustments, credit/reimbursement policies, fee implementation issues and administrative duties for the Fee Program.

## II. FEE METHODOLOGY

When an impact fee is calculated, an analysis must be presented in enough detail to demonstrate that a logical and thorough consideration was applied in the process of determining how the fee relates to the impacts from new development. Various findings must be made to ensure that there is a reasonable relationship between the use, need and amount of an impact fee and the type of development on which that impact fee will be levied. Following is the methodology used to calculate impact fees in this report.

#### FEE CALCULATION

The steps to calculate the SDCP Fees are as follows:

- *Step 1.* Identify the total development, existing and future, in the Fee Program Area; this includes the original SRSP area, The Ranch, and The Preserve.
- Step 2. Determine all the infrastructure and facilities needed to serve the Fee Program Area; this includes existing and future infrastructure and facilities. This starts with the original capital improvement plan (CIP) for roadways, supplemental offsite water, and interim sewer facilities. The original CIP was then updated by City staff to identify all facilities that are either not required anymore or are fully or partially funded through an alternative funding source. The updated CIP is the basis for the total net cost of each facility type to be funded by the Fee Program.
- Step 3. Estimate the net cost of facilities needed to serve the development in the Fee Program Area. For facilities that have not yet been constructed by developers, the original costs from 2005 are inflated based on the City's inflation adjustments over the years. For facilities that have been constructed by developers, the full dollar amount in the original credit/reimbursement agreement is included in the cost total. Pursuant to City policy, the credit/reimbursement agreement agreement amounts are not subject to annual inflation adjustments and therefore, their original agreement amounts have not changed, as presented in the CIP. Additionally, any revenues available from alternative funding sources are subtracted to determine a net facilities cost. that will be allocated to all development
- *Step 4.* Identify the demand variable (i.e., trips generated, gallons/day, persons served, acres etc.) that will be used to allocate facility costs on a benefit rationale basis to each land use category; apply demand variable rates or Equivalent Dwelling Units (EDU) to individual land uses based on service demand.
- *Step 5.* Determine the total amount of EDUs that will be generated by all development land use categories by multiplying the land uses by their assigned EDU factor.

- *Step 6.* Divide the net facilities cost allocated to all development in the Fee Program Area by the total EDUs to determine the fee per EDU.
- *Step 7.* Determine the fee for each land use category by multiplying the assigned EDU factor for each land use category by the fee per EDU calculated in Step 6.

#### LAND USE CATEGORIES

The Mitigation Fee Act requires that a reasonable relationship exist between the need for public facilities and the type of development on which an impact fee is imposed. The need for public facilities is related to the level of service demanded, which varies in proportion to the number of residents or employees generated by a particular development type. Therefore, land use categories have been defined in order to distinguish between relative impacts on facilities. All fee components of the Fee Program are calculated on a per-dwelling unit basis for residential land use categories and on a per-building square foot basis for non-residential land use categories.

The following land use categories are identified for purposes of the SDCP Fee:

- **Single Family**: includes all single family residential development categories that include single family detached and attached homes with two or less units.
- **Multi-Family**: includes all multi-family residential development categories, including condominiums, apartments and residential buildings with three or more units.
- Office: includes buildings constructed for the purpose of occupancy by predominantly business and professional office uses located on sites zoned BP Business and Professional Office in accord with the City of Rancho Cordova Zoning Code.
- **Commercial:** includes buildings constructed for the purpose of occupancy by retail, services, and other predominantly non-office businesses located on sites zoned SC Shopping Center, LC Limited Commercial, TC Travel Commercial, AC Auto Commercial, or GC General Commercial in accord with the City of Rancho Cordova Zoning Code or designated Commercial or Commercial Mixed Use (CMU) by the Sunridge Specific Plan or other specific plan. Residential dwellings constructed on sites designated CMU or another commercial zone are residential development rather than commercial development.

The City will make the final determination as to which land use category a particular development will be assigned. City staff will determine the land use category that corresponds most directly to the land use. Alternatively, the City can determine that no land use category adequately corresponds to the development in question and may work in conjunction with the City planning director to determine the applicable ad hoc impact fees.

#### LAND USE QUANTITIES

The 2021 Nexus Study incorporates land uses from two new developments in the Fee Program Area, The Ranch and The Preserve; these two new developments were not included in the 2005 Nexus Study. City Staff estimates that development in the Fee Program Area totals 10,095 residential units, of which, 9,710 are projected to be single family units and 385 are multi-family units. The Fee Program Area also includes 91.7 acres of neighborhood commercial development. No office/employment center development is anticipated in the Fee Program Area at this time.

Unlike the 2005 Nexus Study, the 2021 Nexus Study does not include a 5.0% land use adjustment to address the potential loss of development to wetland mitigation issues since most of the wetland areas have been identified at this time. Development projections will be updated in future revisions to the 2021 Nexus Study as they become available and are more precise. Table A-1 in Appendix A shows the estimated number of residential units and non-residential square footage within the Fee Program Area and Table A-8 identifies the individual development projects.

### IV. INFRASTRUCTURE

The SDCP Fees will fund various types of infrastructure that will serve future development in the Fee Program Area. The table below summarizes the roadway, water, and sewer facilities costs for the SDCP CIP that will be funded with the SDCP Fees.

The CIP was originally developed by the City with the help of its consultant, Wood Rodgers, in the early 2000s. Since that time City staff have maintained and updated the CIP facilities and costs, the executed credit/reimbursement agreements, and the contributions from alternative funding sources. The facilities and cost details are presented in Appendix B of this report. Alternative funding sources include the following:

- Sacramento County Transportation Development Fee Program (SCTDF)
- Rancho Cordova Transportation Development Impact Fee Program (TDIF)
- Measure A Sales Tax
- Sacramento Regional County Sewer District
- Sacramento County Sewer District 1
- Sacramento County Water Agency Zone 40
- Rancho Cordova Community Facilities Districts
- Individual Developers

2021 SDCP Fee-Funded Costs	
Facilities	Costs (2020 \$)
Roadway Improvements	\$89,258,246
Supplemental Offsite Water	\$10,392,758
Interim Sewer	\$6,987,837
SDCP Facilities Cost	\$106,638,842

The infrastructure listed in the table above are not a complete list of the facilities that will be funded by SDCP development but only those that are included in this 2021 Nexus Study. The SDCP area will also be required to contribute to other Fee Program fees that are not included in this 2021 Nexus Study. Other Fee Program fees include the Park Fee, and the Library Fee. The Transit Shuttle Fee will be discontinued in the SDCP Fee Program and the fund balance for this fee will be transferred to another City fee program that funds the transit shuttle purchases. City staff is also discontinuing the Fee Program Update Fee as future minor updates, if any, will be covered by the administrative fee. The SDCP area will also be required to pay fees or construct infrastructure for permanent water, sewer, drainage, fire, and school facilities; however, the fees and costs associated with these facilities are not within the City's jurisdiction and therefore, are not part of the SDCP Fee Program. This report only addresses the three facility categories listed in the table above and their associated SDCP Fees.

## V. ROADWAY FACILITIES AND FEE

Roadway facilities for the Fee Program Area include construction and widening of roads, intersection signalization, median improvements, drainage improvements and road landscaping. The need for these roadway facilities is triggered by the increase in traffic that will be generated by development in the Fee Program Area, and therefore, these improvements will be included in the calculation of the Roadway Fee. The Roadway Fee meets the AB 1600 nexus requirements, as outlined in the table below.

AB 1600 Nexus Test for the Roadway Fee				
Identify Purpose of Fee	To construct roads, intersections, widenings, and other roadway improvements in the SDCP CIP needed to mitigate the impacts of new development within the Fee Program Area.			
Identify Use of Fee	Roadway Fee revenue will fund the improvement and construction of roads, intersections, and other roadway facilities identified in the SDCP CIP and detailed in Appendix B of this report.			
Determine how there is a reasonable relationship between the 1) need for the public facility, 2) the use of the fee, and 3) the amount of the fee, and the type of development project on which the fee is imposed.	New residential and non-residential development will generate additional residents and employees in the Fee Program Area that will create demand for adequate roadway facilities to serve the new development areas. Existing roadway facilities are adequate to serve the City's existing population but cannot provide adequate circulation for the increased population and employment that will be generated by development in the Fee Program Area. Therefore, new roadway facilities must be constructed. New development will be allocated a fair share of the cost based on the trip generation factors. Development types will have fees that are proportionate with their trip generation factors.			

#### FACILITY REQUIREMENTS AND COSTS

Table B-1 of Appendix B identifies the roadway projects in the original CIP and Table B-2 shows the detailed costs of these projects. The projects include construction and widening of major onsite and off-site roadway segments, intersection improvements and signalization, median improvements, drainage culverts, landscaping, and right of way land acquisition. The total cost of these roadway facilities in 2005 was approximately \$137.3 million; however, funding for a portion of the total cost will come from multiple sources other than the SDCP Fee Program. The alternative funding sources include the following:

- Sacramento County Transportation Development Fee Program (SCTDF)
- Rancho Cordova Citywide Transportation Development Impact Fee Program (TDIF)
- Measure A Sales Tax
- Rancho Cordova Community Facilities Districts
- Individual Developers

After reducing the cost for the alternative funding and applying inflation escalations to the cost estimates, the total amount of the roadway facilities cost allocated to the Roadway Fee calculation is approximately \$85.0 million. Approximately \$42.3 million of the total \$85.0 million cost is included in existing credit/reimbursement agreements the City entered with developers for roadways constructed by the developers; Table A-3 in Appendix A shows this allocation. Because the City does not adjust the credits and reimbursements annually for inflation, the \$42.3 million dollar cost associated with the credit/reimbursement agreements was not adjusted for inflation when calculating the Roadway Fee in this 2021 Nexus Study.

Finally, an additional \$4,250,393 (5%) is added to the total net cost as a contingency. In total, development in the Fee Program Area is allocated \$89,258,246 of roadway facilities costs.

#### **ROADWAY FEE**

Table A-4 in Appendix A shows the calculation of the updated Roadway Fee. The \$89.3 million net roadway cost is allocated to current and future land uses in the Fee Program Area based on the EDUs factors used in the *Public Facilities Financing Plan for the Sunridge Specific Plan* (the "SRSP Finance Plan"). The SRSP Finance Plan identifies the *Elk Grove/West Vineyard Public Facilities Financing Plan Development Fee Program* (the "EG/WV PFFP") as the source of the EDU factors used its report. A review of the EG/WV PFFP roadway EDU calculation showed that the EDUs were based on peak hour trip rates adjusted for zoning category and development density. This is a reasonable approach for comparing the level of trips generated by different land use categories and therefore, it is used to allocate the cost of roadway facilities in this 2021 Nexus Study. The EDU factor for Single Family Residential (SFR) units, used in this report, is a blended rate based on the weighted average of the EDU factors in the EG/WV PFFP for RD-5 and RD-7 zoning. The Multifamily Residential (MFR) category is assigned the RD-20 EDU rate and the Office and Commercial categories are assigned the BP and GC zoning EDU factors from that report.

Table A-4 shows that utilizing the assigned EDU factors to allocate the \$89.3 million net roadway cost to all the land uses within the Fee Program Area yields Roadway Fees of \$7,719 per SFR, \$4,325 per MFR, \$8.74 per building square foot for Office and \$12.66 per building square foot for Commercial land uses.

#### Update of the Sunrise Douglas Community Plan Development Impact Fee Program Nexus Study

For comparison, the table below shows the proposed residential Roadway Fees are 52 to 59 percent lower than the City's current fees. The proposed nonresidential Roadway Fees are 28 to 38 percent lower than the City's current fees.

	Roadway Fee		
Land Use	Proposed Fee	Current Fee	Percent Change
Residential	<u>per Unit</u>	<u>per Unit</u>	
Single Family Residential	\$7,719	\$16,057	(52%)
Multi-Family Residential	\$4,325	\$10,569	(59%)
Non-Residential	<u>per Bldg SF</u>	<u>per Bldg SF</u>	
Office	\$8.74	\$14.10	(38%)
Commercial	\$12.66	\$17.63	(28%)

## VI. SUPPLEMENTAL OFFSITE WATER FACILITIES & FEE

The Supplemental Offsite Water Fee calculated in this section of the report meets the AB 1600 nexus requirements as outlined in the table below.

AB 1600 Nexus Test for the Supplemental Offsite Water Component of the 2021 SDCP Fee				
Identify Purpose of Fee	Funding water improvements to serve the Fee Program Area			
Identify Use of Fee	Fee revenue will fund supplemental offsite water improvements that are part of the CIP as identified in Table B-3 of Appendix B of this report			
Determine how there is a reasonable relationship between the 1) need for the public facility, 2) the use of the fee, and 3) the amount of the fee, and the type of development project on which the fee is imposed.	New residential and commercial development will generate residents and employees in the Fee Program Area that will create a demand for water service. Fees collected through the Fee Program from new development will be used to fund offsite water facilities that will serve the Fee Program Area. New development will be allocated a fair share of the cost based on the assignment of water EDUs for each development type.			

#### FACILITY REQUIREMENTS AND COSTS

Supplemental offsite water facilities include a groundwater treatment plant, a raw water line along Excelsior Road, seven Vineyard well fields, the Folsom South canal crossing, the cost of water studies, as well as land costs for the water treatment plant, the water tank and booster pump station, and the seven well fields. The total estimated cost for these facilities in 2005 was \$39.3 million; however, the Sacramento County Water Agency (SCWA) will not reimburse the full cost to the developer or developers that construct these facilities. The remainder, therefore, will be funded through the SDCP Supplemental Offsite Water Fee. After applying annual escalation to the cost estimates through 2020, the net cost of the supplemental offsite water facilities that will be funded through the Fee Program is \$10.4 million. Approximately \$9.5 million of the total \$10.4 million cost is included in existing credit/reimbursement agreements the City does not adjust the credits and reimbursement agreements was not adjusted for inflation when calculating the Supplemental Offsite Water Fee in this 2021 Nexus Study.

The City will collect the Supplemental Offsite Water Fee and use it to reimburse the developer(s) who constructed theses facilities. The \$10.4 million net cost is allocated to development in the Fee Program Area based on a fair share allocation. The cost for these facilities and land acquisition will be allocated based on EDUs developed for the Sacramento County Water Agency's (SCWA) water development fee program. Table B-3 in Appendix B identifies the water facilities and the portion of the cost that will not be reimbursed by the SCWA Zone 40 program.

#### SUPPLEMENTAL OFFSITE WATER FEE

Table A-5 in Appendix A shows the calculation of the Supplemental Offsite Water Fee. The \$10.4 million cost is allocated to current and future land uses in the Fee Program Area based on the EDUs factors used by the SCWA development fee program. That fee program assigns EDU factors based on service demand reflected in the size of the water meter of a typical development type. This is a reasonable approach for comparing the estimated level of water demand generated by different land use categories and therefore, it was used to allocate the cost of water facilities in this 2021 Nexus Study. For residential development, an EDU factor of 1.0 is assigned to a SFR unit and 0.75 EDU for a MFR unit. Office and Commercial development are assigned 4.0 EDUs per acre.

Utilizing the EDU factors to allocate the \$10.4 million cost to the land uses within the Fee Program Area yields residential fees of \$1,003 per SFR unit, \$752 per MFR unit, and \$0.31 and \$0.37 per building square foot for Office and Commercial land uses, respectively.

For comparison, the table below shows the proposed residential Supplemental Offsite Water Fees are 36 percent lower than the City's current fees and the proposed nonresidential Supplemental Offsite Water Fees are 36 to 37 percent lower than the City's current fees.

	Supplemental Offsite Water Fee			
Land Use	Proposed G Fee		Percent Change	
Residential	<u>per Unit</u>	<u>per Unit</u>		
Single Family Residential	\$1,003	\$1,562	(36%)	
Multi-Family Residential	\$752	\$1,172	(36%)	
Non-Residential	per Bldg SF	<u>per Bldg SF</u>		
Office	\$0.31	\$0.49	(37%)	
Commercial	\$0.37	\$0.57	(36%)	

## VII. INTERIM SEWER FACILITIES AND FEE

Interim sewer improvements include construction of force mains and lift stations for the Fee Program Area. The need for the interim sewer facilities is a direct result of future development in the Fee Program Area, and therefore, the costs of these improvements will be allocated to all development in the Fee Program Area. The Interim Sewer Fee calculated in this section of the report meets the AB 1600 nexus requirements, as outlined in the table below.

AB 1600 Nexus Test for the Interim Sewer Facilities Component of the 2021 SDCP Fee				
Identify Purpose of Fee	Funding for the interim sewer facilities to serve the Fee Program Area.			
Identify Use of Fee	Fee revenue will fund the construction of force mains and lift stations that are included in the CIP and identified in Table B-4 of Appendix B of this report			
Determine how there is a reasonable relationship between the 1) need for the public facility, 2) the use of the fee, and 3) the amount of the fee, and the type of development project on which the fee is imposed.	New residential and commercial development will generate residents and employees in SDCP that will create a demand for sewer facilities. This will necessitate the need for force mains and lift stations. Impact fees collected through the Fee Program from development will be used to fund these facilities. New development will be allocated a fair share of the cost based on the assignment of sewer EDUs for each development type.			

#### FUTURE FACILITY REQUIREMENTS AND COSTS

The demand for sewer facilities is a direct result of development within the Fee Program Area. These facilities will primarily benefit residents and employees in the Fee Program Area and therefore, the cost of these facilities is allocated to current and future development in the Fee Program Area. The proposed interim sewer facilities include lift stations at Chrysanthy Boulevard, Douglas Boulevard, and Kiefer Boulevard, force mains, the Folsom South canal crossing, the Chrysanthy Boulevard trunk sewer and sewer studies. The total cost for these facilities was estimated to be \$16.1 million in 2005; however, Sacramento County Sanitation District 1 (CSD-1) will not reimburse the full amount to the developer or developers that construct these facilities. Therefore, the remainder will be funded through the Interim Sewer Fee. The net cost of the interim sewer facilities funded through the Fee Program is \$7.0 million. The Interim Sewer Fee will be collected by the City and used to reimburse the developers that have constructed these facilities. The cost of these facilities is allocated on a fair-share basis to all development in the Fee Program Area.

The net interim sewer facilities cost will be allocated based on the EDU factors established in the Sacramento Regional County Sanitation District of Sacramento County (SRCSD) ordinance SRSD-0093. This ordinance establishes EDUs for the SRCSD sewer impact fee program. Table B-4 in Appendix B identifies the sewer facilities and the portion of the cost that will not be reimbursed by CSD-1.

#### **INTERIM SEWER FEE**

Table A-6 in Appendix A shows the calculation of the Interim Sewer Fee. The \$7.0 million cost is allocated to all land uses in the Fee Program Area based on the EDU factors established in the SRCSD ordinance for its impact fee program. That fee program assigns EDU factors based on service demand reflected in estimated sewage discharges for various development categories. This is a reasonable approach for comparing the estimated level of sewage generated by different land use categories and therefore, it was used to allocate the cost of sewer facilities in this 2021 Nexus Study. For residential development, an EDU factor of 1.0 is assigned to a SFR unit and a 0.75 EDU for a MFR unit. Office and Commercial development are assigned 0.2 and 0.1 EDUs per 1,000 square feet of building space, pursuant to the units in the ordinance, and were subsequently converted to the per-acre EDU factors shown in Table A-6.

Utilizing the EDU factors to allocate the \$7.0 million cost to the land uses within the Fee Program Area yields residential fees of \$692 per SFR unit, \$519 per MFR unit, and \$0.14 and \$0.07 per building square foot for Office and Commercial land uses, respectively.

For comparison, the table below shows the proposed residential Interim Sewer Fees are 36 percent lower than the City's current fees and the proposed nonresidential Interim Sewer Fees are 29 to 39 percent lower than the City's current fees.

	Interim Sewer Fee			
Land Use	Proposed Fee	Current Fee (1)	Percent Change	
Residential	<u>per Unit</u>	<u>per Unit</u>		
Single Family Residential	\$692	\$1,077	(36%)	
Multi-Family Residential	\$519	\$808	(36%)	
Non-Residential	<u>per Bldg SF</u>	<u>per Bldg SF</u>		
Office	\$0.14	\$0.23	(39%)	
Commercial	\$0.07	\$0.10	(29%)	

#### Update of the Sunrise Douglas Community Plan Development Impact Fee Program Nexus Study

## VIII. FEE PROGRAM SUMMARY

SDCP Fees					
	Roadways	Supplemental Offsite Water	Interim Sewer	Total*	
	Resident	tial Developmen	t		
Single Family	\$7,719	\$1,003	\$692	\$9,414	
Multifamily	\$4,325	\$752	\$519	\$5,596	
Non-Residential Development					
Office	\$8.74	\$0.31	\$0.14	\$9.19	
Commercial	\$12.66	\$0.37	\$0.07	\$13.10	

The table below summarizes the proposed Roadway, Supplemental Offsite Water, and Interim Sewer Fees calculated in this 2021 Nexus Study.

\* The City applies a 3.75% administration fee to the fees in the SDCP Fee Program.

#### **ADMINISTRATION FEE**

To defray the City's costs associated with administering the SDCP Fee Program, tracking fee credits and reimbursements, and other related program costs, the City will charge an administration fee equal to 3.75% of the total fee amount the City will administer. The fee components that the City will administer include the Roadway, Supplemental Offsite Water, and the Interim Sewer Fees. The Park and Library Fees will be collected by the City and passed through to the public agencies that will utilize these fees. The administration fee must be paid at the time of building permit issuance, or as designated by the City, and cannot be credited against through a fee credit or reimbursement agreement.

#### FEE ADJUSTMENTS

The SDCP Fees may be adjusted in future years to reflect revised facility costs or standards, receipt of funding from alternative sources (i.e., state or federal grants), or changes in demographics or the land use plan. In addition to such adjustments, on March 1 of each year no later than March 15, the City's public works director shall authorize the adjustment of the SDCP Fees as follows:

**Step 1** - A "mean" index will be computed by averaging the Engineering News Record January Construction Cost Indices for 20 U.S. Cities and San Francisco.

**Step 2** - An adjustment factor shall be computed by dividing the "mean" index by the "mean" index for the previous January; and, if a new 2021 SDCP Fee has been adopted after January of the previous year, the adjustment factor shall use the "mean" index from the month that the fee was adopted.

**Step 3** - The new 2021 SDCP Fee shall be calculated by multiplying the adjustment factor, as calculated in Step 2 by the SDCP Fee in place prior to the annual adjustment.

#### FEE CREDIT AND REIMBURSEMENT POLICIES

Rancho Cordova will be required to levy, collect, and credit impact fees and process reimbursements to certain developers who build oversized facilities. The City has developed fee credit and reimbursement policies and to establish a set of procedures to guide implementation of the City's Fee Program.

For purposes of this summary, "facility" means either a completed facility or a component thereof that has been built by a developer seeking fee credits or reimbursement.

- **Policy 1.** Fee credits and reimbursements will be granted to a developer who builds a public improvement based on the actual cost of the improvement, up to the cost that had been programmed into the fee program for that facility. City staff will review invoices, receipts, cancelled checks and other documentation to determine the actual cost incurred for a particular facility.
  - **1.1** The 10% cost contingency built into the programmed costs will be considered part of the programmed cost for which a developer can receive fee credits or reimbursements; the contingency will not be considered a cost overrun for purposes of applying these policies.
  - **1.2** The City will not be required to track soft costs, such as design, engineering, and inspection, specifically related to a particular facility. Instead, the City will multiply the net construction cost of the facility (i.e., not including the 10% cost contingency) by 21% to determine the soft costs that will be included in a fee credit or reimbursement. If the full construction cost of a facility does not qualify for credits or reimbursements, the 21% soft cost component will be multiplied by the net construction costs that do qualify for credit or reimbursement.
  - **1.3** In conjunction with this policy, the City will update the fee program at least once each year to ensure that facility and land costs remain current and to reduce any disparity between programmed costs and actual costs. Fee updates may occur more than once a year if needed because of cost overruns (as discussed further below) or other changes that are needed to the fee program. In calculating the updated fee, the City will estimate and include the number of units that will <u>not</u> have building permits issued at the time the increased fee comes into effect.

- **1.4** The City will track cost savings for facilities that are built for less than the programmed cost. The cumulative amount of such cost savings will be available to offset future cost overruns that the City approves for reimbursement, as discussed further below.
- 1.5 The City reserves the right to make exceptions to this policy if there is a cost overrun that is outside the control of the City or the developer responsible for building the facility. Such a cost overrun may occur because of a new state or federal mandate, an increase in unit costs or land costs, increased City standards, or other reasons. For example, if a new state mandate results in an increase in the cost of a particular facility, the City may agree to enter into a fee credit/reimbursement agreement with the developer for the full cost of the facility. In doing so, the City will first determine whether there is a balance from cost savings on other facilities and apply the balance of such cost savings against the cost overrun. If such cost savings are insufficient to offset the cost overrun, the City will update the fee program and revise the programmed cost to correspond with the increased actual cost. In deciding whether to update the impact fees because of a cost overrun, the City will consider both the reason for the overrun and the impact on future development if the increased cost is fully incorporated in the updated fees.
- **1.6** If a developer requests a fee update to cover a cost overrun for a facility that he/she constructed, the credit/reimbursement agreement for the developer will state that the total cost paid for the facility (either through fee credits or reimbursements) will be reduced by an amount determined as follows:
  - P \* (NF OF) = Reduction to fee credit/reimbursement amount, where:
  - P = Number of permits issued on the developer's property after the request is made to process a fee update and prior to the new fee becoming effective
  - NF = Amount of new fee adopted by Council after fee update
  - OF = Amount of old fee in place prior to the fee update

This calculation, in effect, subjects the developer's property to the new fees adopted by the Council as a result of the cost overrun.

**Policy 2.** Prior to a developer commencing work on a facility that qualifies for fee credits or reimbursement, the developer will enter into a fee credit/reimbursement agreement with the City. Upon execution of the agreement, the developer will be granted fee credits equal to 80% of the programmed cost of the facility covered by the agreement. After acceptance by the City and reconciliation of the final facility cost, the remaining amount of fee credit will be granted to the developer. Unless the

City makes an exception as discussed above, the remaining credit will be equal to the lesser of (i) the actual cost of the facility minus the credit already granted, or (ii) the remaining 20% of the programmed cost.

- 2.1 If a developer uses up the initial 80% fee credit component prior to the City accepting the facility for which such credits were granted, the developer will be required to start paying fees on additional units for which building permits are issued. The City will hold the fee revenues on deposit for a period of one year after the first fees were paid by the developer. If the facility is completed and accepted by the City within one year, the developer will be paid up to the actual cost of the facility out of the fee revenues the City had collected from the developer; any remaining balance in the fee account will be used to offset future cost overruns. If the facility is not completed and accepted by the City within one year, the City will not be obligated to reimburse the developer for the remaining facility costs. At such time, revenues that had been deposited in the fee account will be available to apply to any authorized fee program costs.
- **Policy 3.** Fee credits will be issued to developers as an identified credit balance that can be applied as the developer chooses within a particular project. For example, if a developer that is building 500 residential units is granted a fee credit balance of \$1 million for constructing a roadway facility, the developer can take a \$2,000 credit against each of the 500 lots or a \$4,000 credit against the first 250 lots for which permits are issued.

A form will be used to track the assignment and transfer of fee credits among builders and developers. A developer will submit a completed form to the City, and such form will (i) reference the credit/reimbursement agreement pursuant to which the fee credits being applied were granted, (ii) identify the developer and assignee if the credits are being assigned to a builder or other party, (iii) identify the number of lots against which the credits will be applied, (iv) identify the fee credit balance before and after the transfer, and (v) include a map that identifies the lots against which the fee credits will be applied. The form will be signed by the developer, City, and any assignees that are part of the transaction and will be kept on file at the City to assist in tracking fee credits that have been applied.

- **Policy 4.** No inter-fund borrowing will be permitted. For example, if a developer qualifies for fee credits for constructing a roadway improvement, such credit will only be applied against the roadway impact fee. If the facility cost exceeds the roadway fees against which the developer can receive credits, the remaining balance will be reimbursed pursuant to Policy 5 below.
- **Policy 5.** The priority of reimbursements will directly correspond to a facility priority list that will be adopted by the City Council prior to the first fee credit/reimbursement agreement being executed by a developer in the Sunrise Douglas Community Plan. The facility priority list will likely have priority categories, within which multiple

facilities will be at an equal priority with other facilities in that category. Within a particular category, reimbursements will be paid on a first-in/first-paid basis based on the date on which the City accepts each facility. Staff may amend the facility priority list in future years at the direction of the City engineer.

**Policy 6.** As discussed in this report, an administrative fee will be collected by the City prior to issuance of a building permit for the unit. In addition, a Fee Program Update fee has been calculated to cover costs associated with updating the fees. No credits will be issued against the administrative fee or the Fee Program Update fee.

The policies set forth above are intended to establish guidelines, while allowing flexibility for the City to respond to unique situations on a case-by-case basis. The policies may be updated over time if the City determines that changes are warranted to facilitate administration of the program or improve the overall distribution of facility costs among landowners. Ultimately, the policies are intended to ensure that funding for public facilities is provided in a timely manner and costs are fairly allocated among property owners that are conditioned to provide the improvements.

#### FEE IMPLEMENTATION

According to California Government Code, prior to levying a new fee or increasing an existing fee, an agency must hold at least one open and public meeting. At least 10 days prior to this meeting, the agency must make data on infrastructure costs and funding sources available to the public. Notice of the time and place of the meeting, and a general explanation of the matter, are to be published in accordance with Section 6062a of the Government Code, which states that publication of notice shall occur, for 10 days in a newspaper regularly published once a week or more. The City may then adopt the new fees at the second reading.

The 2021 Nexus Study and the relevant fees established herein will be adopted through either a City ordinance or resolution. Once the updated SDCP Fee is adopted by the City Council, it shall become effective no sooner than sixty days later, unless an urgency measure is adopted. An urgency measure is an interim authorization that waives the sixty-day waiting period and allows the new fees to be collected immediately if a finding of a current and immediate threat to the public health, welfare and safety can be demonstrated. The interim authorization requires a four-fifths vote of the City Council and stays in effect for thirty days; no more than two extensions of the authorization can be granted.

#### ANNUAL ADMINISTRATIVE DUTIES

The Government Code requires the City to report, every year and every fifth year, certain financial information regarding the impact fees. Within 180 days after the last day of each fiscal year the City must make the following information available for the past fiscal year:

- (a) A brief description of the type of fee in the account or fund
- (b) The amount of fee revenue
- (c) The beginning and ending balance of the account or fund

- (d) The amount of fee revenue collected and interest earned
- (e) An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of public improvement that was funded with fees
- (f) An identification of an approximate date by which time construction on the improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement
- (g) A description of each interfund transfer or loan made from the account or fund, when it will be repaid and at what interest rate
- (h) The amount of any refunds made once it is determined that sufficient monies have been collected to fund all projects

The City must make this information available for public review and must also present it at the next regularly scheduled public meeting not less than 15 days after this information is made available to the public.

#### FIFTH-YEAR ADMINISTRATIVE DUTIES

For the fifth year following the first deposit into the fee account and every five years thereafter, the City must make the following findings with respect to any remaining funds in the fee accounts:

- (a) Identify the purpose to which the fee is to be put
- (b) Demonstrate a reasonable relationship between the fee and the purpose for which it is charged
- (c) Identify all sources and amounts of funding anticipated to complete financing incomplete improvements
- (d) Designate the approximate dates on which funding is expected to be deposited into the appropriate accounts or funds

As with the annual report, the five-year report must be made public within 180 days after the end of the City's fiscal year and must be reviewed at the next regularly scheduled public meeting. The City must make these findings; otherwise, the law states that the City must refund the fee revenue to the then current owners of the development project.

#### ASSEMBLY BILL NO. 1483 REPORTING REQUIREMENT

On October 9, 2019, Governor Gavin Newsom signed Assembly Bill No. 1483, adding Section 65940.1 to the California Government Code (GC). As it relates to development impact fees, a city, county, or special district that has an internet website shall make the following available on its website:

A current schedule of fees, exactions, or affordability requirements imposed by the city, county or special district, including any dependent special district applicable to a proposed housing development project, which shall be presented in a manner that clearly identifies the fees, exactions, or affordability requirements that apply to each parcel.

The current and five previous annual fee reports or the current and five previous annual financial reports, that were required pursuant to subdivision (b) of Section 66006 and subdivision (d) of Section 66013 of the GC.

An archive of impact fee nexus studies, cost of service studies, or equivalent, conducted by the public agency on or after January 1, 2018. A cost of service study means the data provided to the public pursuant to subdivision (a) of Section 66016 of the GC.

Assembly Bill No. 1483 defines a housing development project as consisting of (a) residential units only; or (b) mixed-use developments consisting of residential and non-residential land uses with at least two-thirds of the square footage designated for residential use; or (c) transitional housing or supportive housing. Assembly Bill No. 1483 also requires a city, county, or special district to update this information on their website within 30 days of any changes made to the information.

# **APPENDIX** A

# Sunrise Douglas Community Plan Fee Program Calculations

Residential Land Uses		Gross Acres (1)	Dwelling Units	Population per Household	Total Population
Single Family Residential		1,969.2	9,710	2.88	27,965
Multi-Family Residential		19.3	385	2.25	866
Total		1,988.5	10,095		28,831
Non-Residential	Building	_	Building	Employees	
Land Uses	Intensity (Avg. FAR)	Gross Acres	Square Footage	per Acre	Total Employees
Office	0.30	0.0	0	37.3	0
Commercial	0.25	91.7	998,613	21.8	1,999
Total		91.7	998,613		1,999

# Table A-1Land Uses and Demographics

(1) Excludes all areas designated for schools, parks, and open space.

Sources: City of Rancho Cordova; Goodwin Consulting Group, Inc.

## Table A-2EDU Factors

	EDU Factors						
Land Use	Roadway Improvements (1)	Supplemental Offsite Water (2)	Interim Sewer (3)				
Residential	per Acre	<u>per Unit</u>	<u>per Unit</u>				
Single Family Residential	4.50	1.00	1.00				
Multi-Family Residential	10.20	0.75	0.75				
Non-Residential	per Acre	per Acre	<u>per Acre</u>				
Office	13.50	4.00	2.61				
Commercial	16.30	4.00	1.09				

(1) EDU factors are from the Update of the SDCP Development Impact Fee Program Nexus Study, dated July 22, 2005, and were based on the Sacramento County Elk Grove/West Vineyard Public Facilities Financing Plan Development Fee Program.

(2) EDU factors are from the Update of the SDCP Development Impact Fee Program Nexus Study and were based on the Sacramento County Water Agency Zone 40 fee program.

(3) EDU factors are from the Update of the SDCP Development Impact Fee Program Nexus Study and were based on Sacramento Regional County Sanitation District fee program.

Facility	Facilities Costs <u>NOT Included</u> in Credit/Reimb. Agreements <sup>1</sup>	Facilities Costs <u>Included</u> in Credit/Reimb. Agreements <sup>2</sup>	Total Facilities Costs and Credit/Reimb. Agreements	5% Roadway Contingency	Total Costs	
	а	b	$\mathbf{c} = \mathbf{a} + \mathbf{b}$	d = 0.05 * c	$\mathbf{e} = \mathbf{c} + \mathbf{d}$	
Roadway Improvements	\$42,721,918	\$42,285,936	\$85,007,854	\$4,250,393	\$89,258,246	
Supplemental Offsite Water	\$885,095	\$9,507,663	\$10,392,758	\$0	\$10,392,758	
Interim Sewer	\$20,719	\$6,967,118	\$6,987,837	\$0	\$6,987,837	
Total	\$43,627,732	\$58,760,717	\$102,388,449	\$4,250,393	\$106,638,842	

Table A-3Infrastructure Costs

1. Facilities Costs are inflated to 2020 dollars based on the annual inflation adjustments for the SDCP Fee Program.

2. Pursuant to the City's policy, SDCP credit/reimbursement agreements are not adjusted annually for inflation.

Sources: City of Rancho Cordova; Goodwin Consulting Group, Inc.

Table A-4
<b>Roadway Fee Calculation</b>

	Gross	Dwelling Units /	EDU	Total	EDU Percent	Cost	SDCP Roadway
Land Use	Acres	Bldg SF	Factor	EDUs	Allocation	Allocation	Fee
Total Roadway Cost:		\$89,258,246					
Residential		<u>Units</u>	<u>per Acre</u>				<u>per Unit</u>
Single Family Residential	1,969.2	9,710	4.50	8,862	84.0%	\$74,950,995	\$7,719
Multi-Family Residential	19.3	385	10.20	197	1.9%	\$1,665,036	\$4,325
Non-Residential		Bldg SF (1)	<u>per Acre</u>				per Bldg SF
Office (2)	0.0	0	13.50	0	0.0%	\$0	\$8.74
Commercial	91.7	998,613	16.30	1,495	14.2%	\$12,642,215	\$12.66
Total	2,080.2			10,553	100.0%	\$89,258,246	

(1) Assumes floor-to-area ratios of 0.30 for Office and 0.25 for Commercial land uses.

(2) Fee for Office land uses is calculated based on the fee for Commercial land uses, the relative EDU Factors for Office and Commercial, and the floor-to-area ratios between Office and Commercial.

## Table A-5 Supplemental Offsite Water Fee Calculation

Land Use	Gross Acres	Dwelling Units / Bldg SF	EDU Factor	Total EDUs	EDU Percent Allocation	Cost Allocation	SDCP Supplemental Offsite Water Fee
Total Water Facilities Cost:		\$10,392,758	3				
Residential		<u>Units</u>	<u>per Unit</u>				<u>per Unit</u>
Single Family Residential	1,969.2	9,710	1.00	9,710	93.7%	\$9,735,488	\$1,003
Multi-Family Residential	19.3	385	0.75	289	2.8%	\$289,508	\$752
Non-Residential		<u>Bldg SF (1)</u>	per Acre				per Bldg SF
Office (2)	0.0	0	4.00	0	0.0%	\$0	\$0.31
Commercial	91.7	998,613	4.00	367	3.5%	\$367,763	\$0.37
Total	2,080.2			10,366	100.0%	\$10,392,758	

(1) Assumes floor-to-area ratios of 0.30 for Office and 0.25 for Commercial land uses.

(2) Fee for Office land uses is calculated based on the fee for Commercial land uses, the relative EDU Factors for Office and Commercial, and the floor-to-area ratios between Office and Commercial.

## Table A-6 Interim Sewer Fee Calculation

Land Use	Gross Acres	Dwelling Units / Bldg SF	Units / EDU		EDU Percent Allocation	Cost Allocation	SDCP Interim Sewer Fee
Total Interim Sewer Cost:		\$6,987,837	]				
Residential		<u>Units</u>	<u>per Unit</u>				<u>per Unit</u>
Single Family Residential	1,969.2	9,710	1.00	9,710	96.2%	\$6,718,873	\$692
Multi-Family Residential	19.3	385	0.75	289	2.9%	\$199,802	\$519
Non-Residential		Bldg SF (1)	per Acre				per Bldg SF
Office	0.0	0	2.61	0	0.0%	\$0	\$0.14
Commercial	91.7	998,613	1.09	100	1.0%	\$69,163	\$0.07
Total	2,080.2			10,099	100.0%	\$6,987,837	

(1) Assumes floor-to-area ratios of 0.30 for Office and 0.25 for Commercial land uses.

(2) Fee for Office land uses is calculated based on the fee for Commercial land uses, the relative EDU Factors for Office and Commercial, and the floor-to-area ratios between Office and Commercial.

## Table A-7 Fee Comparison - Proposed vs. Current

-	Re	adway Fee		Supj	plemental Offsite Water Fee		Int	terim Sewer Fee	
Land Use	Proposed Fee	Current Fee	Percent Change	Proposed Fee	Current Fee (1)	Percent Change	Proposed Fee	Current Fee (1)	Percent Change
Residential	per Unit	<u>per Unit</u>		<u>per Unit</u>	<u>per Unit</u>		<u>per Unit</u>	<u>per Unit</u>	
Single Family Residential	\$7,719	\$16,057	(52%)	\$1,003	\$1,562	(36%)	\$692	\$1,077	(36%
Multi-Family Residential	\$4,325	\$10,569	(59%)	\$752	\$1,172	(36%)	\$519	\$808	(36%
Non-Residential	per Bldg SF	per Bldg SF		per Bldg SF	per Bldg SF		per Bldg SF	per Bldg SF	
Office	\$8.74	\$14.10	(38%)	\$0.31	\$0.49	(37%)	\$0.14	\$0.23	(39%
Commercial	\$12.66	\$17.63	(28%)	\$0.37	\$0.57	(36%)	\$0.07	\$0.10	(29%

(1) As of June 30, 2020.

#### Table A-8 Land Use for the SDCP Fee Program

Development Area		Acres	SFD	MF	Commercial
CMU	A-1	4.6			Acres 4.3
Sunridge Plaza	A-1 A-2	4.0			4.3
-					
Walgreens	A-3	2.2			2.2
(Sundance)	A-4	11.7	114		
CMU	A-5	9.5			0
TOTAL MATHER EAST			114		
Anatolia Retail	B-1	16			15
Anthology	B-2	14.5	118		
Anatolia I	B-3	18.3			
Anatolia I	B-4	17.9			
Anatolia I	B-5	31.5			
Anatolia I	B-6	31.9	929		
Anatolia I	B-7	21.8	929		
Anatolia I	B-8	20			
Anatolia I	В-9	20.4			
Anatolia I	B-10	19.8			
Park	B-11	6.7			
Elementary School	B-12	11			
	B-12	11	1047		
TOTAL ANATOLIA I	P 12	12	1047		11 C
Commercial	B-13	12		400	11.6
RD-20	B-14	21.4		132	
Eagles Nest Park	B-15	3.7			
Anatolia Clubhouse	B-16	4.5	0		4.5
Anatolia II	B-17	9.9			
Anatolia II	B-18	31.3			
Anatolia II	B-19	25.5			
Anatolia II	B-20	11.3			
Anatolia II	B-21	36.1			
Elementary School	B-22	11			
Sandpiper Park	B-23	5.7	975		
Anatolia II	B-24	26.8	575		
Anatolia II	B-25	24.3			
Heron Landing Park	B-26	21.6			
Anatolia II	B-27	21.4			
Bosphorus Basin	B-28	9.4			
Anatolia II	B-29	22.1			
TOTAL ANATOLIA II			975	132	
Wetland Preserve	B-30	481.6			
Anatolia III	B-31	25.2			
Anatolia III	B-32	27.6			
Anatolia III	B-33	27.9			
Anatolia III	B-34	28.7			
Anatolia III	B-35	22.2	812		
Anatolia III	B-36	21.4			
Anatolia III	B-37	14.3			
Anatolia III	B-38	14.3			
Anatolia III	B-39	21.4	043		
TOTAL ANATOLIA III	<u> </u>	2	812		
Montelena	C-1	3			
Montelena	C-2	4.4			
Montelena	C-3	16.8			
Montelena	C-4	12.7			
Montelena	C-5	10.2			
Montelena	D-1	3			
Montelena	D-2	4.5			
Montelena	D-3	17			
Montelena	D-4	7.9			
Park/Basin	D-4 D-5	4.2			
	E-4	4	806		
Park/Basin	D C				
Montelena	D-6	11.7	800		
Montelena Montelena	E-1	14.6	800		
Montelena Montelena Montelena	E-1 E-2	14.6 21.6	800		
Montelena Montelena	E-1	14.6	800		

#### Table A-8 Land Use for the SDCP Fee Program

Development Area		Acros	SED	MF	Commorsial
		Acres	SFD	IVIF	Commercial
Montelena	E-6	17.8			
Montelena	F-1	19.3			15.64
Montelena	F-2	2.8			
Montelena	G-1	22.2			
Montelena	H-1	14.4			
Montelena	H-2	4			
Water Quality Pond	H-3	2			
TOTAL MONTELENA			806		
Anatolia IV	I-1	20.1	120		
Anatolia IV	I-2	5	139		
TOTAL ANATOLIA IV			139		
Sunridge Lot J	J-1	31			
Sunridge Lot J	J-2	27.4	369		
Sunridge Lot J	J-2 J-3	17.9	505		
-					
Park	J-4	4.8			
TOTAL CRESLEIGH			369		
Sunridge Park	K-1	10.8			
Sunridge Park	K-2	16			
Sunridge Park	К-З	16.7			
Sunridge Park	K-4	24.6			
Sunridge Park	K-5	11.7			
Sunridge Park - Park	K-6	7.9			
Sunridge Park	K-7	20.1			
Sunridge Park	K-8	20.1	941		
Sunridge Park	K-9	20			
Sunridge Park	K-10	11			
Sunridge Park	K-11	0.8			
Sunridge Park	K-12	22.8			
Sunridge Park	K-13	13.5			
Sunridge Park	K-14	11.7			
CMU	K-15	30.5	0		
TOTAL SUNRIDGE PARK			941		
Douglas 103	M-1	11.8			
Douglas 103	M-2	25.3			
Douglas 103	M-3	21			
Douglas 103	M-4	14.3	198		
Commercial	M-4 M-5	26.1	158		16.1
					10.1
Park	M-6	5			
School	M-7	2.3			
CMU	Q-5	4.4			3.42
CMU	Q-6	0.7			0.21
TOTAL DOUGLAS 103			198		
Douglas 98	N-1	22.3			
Douglas 98	N-2	28			
Douglas 98	N-3	17.3	E 20		
Douglas 98	N-4	31	528		
Douglas 98	N-5	2.1			
Douglas 98	N-6	4.1			
TOTAL DOUGLAS 98	-	1.1	528		
North Douglas	0-1	29.7	320		
North Douglas					
•	0-2 D 1	16			
North Douglas	P-1	13.9			
•	P-2	6.4			
CMU/Basin		7.1	662		
CMU/Basin Hillside Park	P-3		302		
CMU/Basin Hillside Park North Douglas	P-3 P-4	13.8			
CMU/Basin Hillside Park					
CMU/Basin Hillside Park North Douglas	P-4	13.8			
CMU/Basin Hillside Park North Douglas North Douglas North Douglas	P-4 Q-1 Q-2	13.8 16.8 17.4			
CMU/Basin Hillside Park North Douglas North Douglas North Douglas North Douglas	P-4 Q-1 Q-2 Q-3	13.8 16.8 17.4 5.3			0
CMU/Basin Hillside Park North Douglas North Douglas North Douglas North Douglas North Douglas	P-4 Q-1 Q-2	13.8 16.8 17.4	667		0
CMU/Basin Hillside Park North Douglas North Douglas North Douglas North Douglas North Douglas <b>TOTAL NORTH DOUGLAS</b>	P-4 Q-1 Q-2 Q-3 Q-4	13.8 16.8 17.4 5.3 3.5	662		0
CMU/Basin Hillside Park North Douglas North Douglas North Douglas North Douglas North Douglas <b>TOTAL NORTH DOUGLAS</b> Grantline 208	P-4 Q-1 Q-2 Q-3 Q-4 R-1	13.8 16.8 17.4 5.3 3.5 13.4	662	_	0
CMU/Basin Hillside Park North Douglas North Douglas North Douglas North Douglas North Douglas <b>TOTAL NORTH DOUGLAS</b> Grantline 208 Grantline 208	P-4 Q-1 Q-2 Q-3 Q-4 R-1 R-2	13.8 16.8 17.4 5.3 3.5 13.4 19.9	662		0
CMU/Basin Hillside Park North Douglas North Douglas North Douglas North Douglas North Douglas <b>TOTAL NORTH DOUGLAS</b> Grantline 208	P-4 Q-1 Q-2 Q-3 Q-4 R-1	13.8 16.8 17.4 5.3 3.5 13.4	662	_	0

#### Table A-8 Land Use for the SDCP Fee Program

Development Area		Acres	SFD	MF	Commercial
Grantline 208	R-5	20	502		
Grantline 208	R-6	21.8	502		
Grantline 208	R-7	20			
Grantline 208	R-8	25.4			
Grantline 208	R-9	2.1			
Grantline 208	R-10	2.2			
CMU	R-11	11.7			0
Open Space	R-14	10.1			
Park	R-12	8.8			
School	R-13	5			
CMU	R-15	2.3			0
<b>TOTAL GRANTLINE 208</b>	1		502		
Arista Del Sol	S-1	32			
Arista Del Sol	S-2	27.4			
Arista Del Sol	S-3	11.6			
Arista Del Sol	S-4	27.8			
Arista Del Sol	S-5	22.4	740		
Arista Del Sol	S-6	34.6	740		
Arista Del Sol	S-7	6.3			
Arista Del Sol	S-8	2.3			
CMU	S-9	14.9			0
CMU	S-10	1.4			0
Open Space	S-11	15.6			
Park	S-12	10.2			
TOTAL ARISTA DEL SOL			740		
Subtotal		_	7,833	132	
Total SRSP Developme	nt:			7,965	85.97
Drenered Additional D					
Proposed Additional D	evelopment Base - THE RAI		SFR	MFR	Comm
	Туро	Acres	Units	Units	Acres
Parkview	Type SFD	105.03	661	<u>onits</u>	Acres
The Gateway	HDR (RD30)	7.14	001	215	
The Gateway	SFD	9.84	71	213	
General Commercial	JFD	5.73	/1		5.73
Four Season	AA-SFD	5.73	705		5.75
		1.26	705	38	
Four Season Total Residential	AA-MF	1.20	1,437	253	
Total Ranch Developm	ont:		1,457	1,690	5.73
Total Ranch Developin	ent.			1,050	5.75
Proposed Additional D	evelopment Base - THE PRE				
The Preserve		Acres 94.0	440	0	0
Total Preserve Develop	oment:	_	440	0	0
			<u>SFR</u>	MFR	Comm
Subtotals			9,710	385	91.7
Plan Area Totals				10,095	91.7

Source: Rancho Cordova

# **APPENDIX B**

# Detailed Roadway, Offsite Water, and Interim Sewer Facility Costs

PROJECT NUMBER	ROADWAY SEGMENT / ITEM	PROJECT DESCRIPTION	ON-SITE or OFF-SITE	QUANTITY	UNITS	UNIT COST	TOTAL ESTIMATED COST	% FUNDED BY OTHERS	FUNDING SOURCE	REIMBURSEMENT AVAILABLE	NET COST
1.	Douglas Road: Sunrise Boulevard to Jaeger Road	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	4,475	LF	\$813	\$3,639,451			\$0	\$3,639,451
2.	Douglas Road: Jaeger Road to Americanos Road	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	5,405	LF	\$964	\$5,212,745			\$0	\$5,212,745
3.	Douglas Road: Americanos Boulevard to Grantline Road	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	3,355	LF	\$709	\$2,377,672			\$0	\$2,377,672
4.	Douglas Road at Sunrise Boulevard	6x6 lane 4-way intersection widening and signalization: Anatolia MRI portion	ON	1	LS	\$2,449,994	\$2,449,994	12%	Measure A	\$290,889	\$2,159,105
4A.	Douglas Road at Sunrise Boulevard; Portion Remaining after Anatolia MRI	6x6 lane 4-way intersection widening and signalization: remaining portion	ON	1	LS	\$1,484,672	\$1,484,672			\$0	\$1,484,672
4B.	Douglas Road at Sunrise Boulevard: Westerly Temporary transition	Transition from partially completed intersection west to existing 2-lane road	ON	1	LS	\$372,788	\$372,788			\$0	\$372,788
5.	Douglas Road at Americanos Boulevard	6x4 lane 4-way intersection widening and signalization	ON	1	LS	\$3,890,142	\$3,890,142			\$0	\$3,890,142
6.	Douglas Road at Jaeger Road: Portion Remaining After Anatolia MRI	6x4 lane 3-way intersection widening and signalization: remaining portion	ON	1	LS	\$2,531,668	\$2,531,668			\$0	\$2,531,668
6A.	Douglas Road at Jaeger Road: Portion included in Anatolia MRI	6x4 lane 3-way intersection widening and signalization: Anatolia MRI portion	ON	1	LS	\$229,784	\$229,784			\$0	\$229,784
7.	Douglas Road at Grantline Road	6x6 lane 3-way intersection widening and signalization	ON	1	LS	\$1,476,411	\$1,476,411	52%		\$774,425	\$701,986
8.	Douglas Road at Zinfandel	Add through lanes on north and southbound approaches	OFF	1	LS	\$184,543	\$184,543	100%	Defer to TDIF	\$184,543	\$0
9.	Sunrise Boulevard: Douglas Road to Chrysanthy Boulevard	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	3,100	LF	\$1,222	\$3,787,216	57%	TDIF/Measure A	\$2,144,285	\$1,642,931
10.	Sunrise Boulevard: Chrysanthy Blvd to Kiefer Boulevard	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	7,400	LF	\$749	\$5,541,652	24%	Measure A	\$1,336,542	\$4,205,110
11.	Sunrise Boulevard: Kiefer Boulevard to SR 16	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	5,950	LF	\$1,349	\$8,027,000	100%	TDIF	\$8,027,000	\$0
12.	Sunrise Boulevard at Chrysanthy Boulevard: Anatolia MRI Portion	6x4 lane 3-way intersection widening and signalization: Anatolia MRI portion	ON	1	LS	\$1,275,259	\$1,275,259			\$0	\$1,275,259
12A.	Sunrise Boulevard at Chrysanthy Boulevard: Anatolia Chrysanthy Boulevard Portion	6x4 lane 3-way intersection widening and signalization: Anatolia Chry. Blvd. portion	ON	1	LS	\$406,280	\$406,280	12%		\$355,569	\$50,711
12B.	Sunrise Boulevard at Chrysanthy Boulevard: Remaining Portion	6x4 lane 3-way intersection widening and signalization: remaining portion 6x4 lane 4-way intersection widening and	ON	1	LS	\$934,344	\$934,344			\$0	\$934,344
13.	Sunrise Boulevard at Kiefer Boulevard	signalization	ON	1	LS	\$1,515,219	\$1,515,219	Fixed Amount	Measure A	\$26,313	\$1,488,906
13A.	Sunrise Boulevard at Kiefer Boulevard: Southerly Temporary Transition	Transition from partially completed intersection south to existing 2-lane road	ON	1	LS	\$280,293	\$280,293			\$0	\$280,293
13B.	Sunrise Boulevard at Kiefer Boulevard: Westerly Temporary Transition	Transition from partially completed intersection west to existing 2-lane road 6x6 lane 4-way intersection widening and	ON	1	LS	\$94,017	\$94,017			\$0	\$94,017
14.	Sunrise Boulevard at SR 16	signalization	OFF	1	LS	\$1,464,000	\$1,464,000	100%	TDIF/SCTDF	\$1,464,000	\$0
15.	Sunrise Boulevard at Grant Line Road	6x6 lane 3-way intersection widening and signalization (incl. 2 lane stub to south)	OFF	1	LS	\$4,633,550	\$4,633,550	100% Cost from SCTDF	Defer to SCTDF & Measure A	\$4,633,550	\$0
16.	Sunrise Boulevard at Folsom Boulevard	Add free right-turn lane on eastbound approach	OFF	1	LS	\$134,400	\$134,400	100%	Constructed with Folsom Imp.	\$134,400	\$0
17.	Grantline Road: Douglas Road to Chrysanthy Boulevard	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	4,300	LF	\$640	\$2,752,000	100%	TDIF/SCTDF MEASURE A	\$2,752,000	\$0
18.	Grantline Road: Chrysanthy Boulevard to Kiefer Boulevard	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	8,500	LF	\$632	\$5,373,000	100%	TDIF/SCTDF MEASURE A	\$5,373,000	\$0
19.	Grantline Road: Kiefer Boulevard to SR 16	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	8,650	LF	\$587	\$5,079,000	100%	TDIF/SCTDF MEASURE A	\$5,079,000	\$0
20.	Grantline Road at Chrysanthy Boulevard	6x4 lane 3-way intersection widening and signalization	ON	1	LS	\$902,000	\$902,000	100%	TDIF/SCTDF MEASURE A	\$902,000	\$0
21.	Grantline Road at Kiefer Boulevard	6x4x2 lane 4-way intersection widening and signalization 6x4 lane 4-way intersection widening and	ON	1	LS	\$1,109,000	\$1,109,000	100%	TDIF/SCTDF MEASURE A TDIF/SCTDF	\$1,109,000	\$0
22.	Grantline Road at SR 16	signalization	OFF	1	LS	\$579,000	\$579,000	100%	MEASURE A	\$579,000	\$0
23.	Grantline Road at White Rock Road	Add additional exclusive left turn lane (White Rock Road) and signalizaton	OFF	1 Page 1 of 4	LS	\$4,329,350	\$4,329,350	100%	SCTDF, Measure A	\$4,329,350	\$0

PROJECT NUMBER	ROADWAY SEGMENT / ITEM	PROJECT DESCRIPTION	ON-SITE or OFF-SITE	QUANTITY	UNITS	UNIT COST	TOTAL ESTIMATED COST	% FUNDED BY OTHERS	FUNDING SOURCE	REIMBURSEMENT AVAILABLE	NET COST
24.	Chrysanthy Boulevard: Sunrise Boulevard to Jaeger Boulevard	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	4,550	LF	\$535	\$2,432,297			\$0	\$2,432,297
25.	Chrysanthy Boulevard: Jaeger Road to Americanos Boulevard	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	4,980	LF	\$601	\$2,991,546			\$0	\$2,991,546
26.	Chrysanthy Boulevard: Americanos Boulevard to Grantline Road	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	4,387	LF	\$600	\$2,632,187			\$0	\$2,632,187
27.	Chrysanthy Boulevard at Jaeger Road	4x4 lane 4-way intersection widening and signalization	ON	1	LS	\$2,572,531	\$2,572,531			\$0	\$2,572,531
28.	Chrysanthy Boulevard at Americanos Boulevard	4x4 lane 4-way intersection widening and signalization	ON	1	LS	\$2,042,031	\$2,042,031			\$0	\$2,042,031
29.	Americanos Boulevard: North Panhandle, CP Boundary to SP Boundary = N/A. Realigned and part of TDIF	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	2,430	LF	\$0	\$0		Defer to TDIF	\$0	\$0
30.	Americanos Boulevard: North Panhandle, SP Boundary to Douglas Road	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	4,130	LF	\$125	\$515,645			\$0	\$515,645
31.	Americanos Boulevard: Douglas Road to Chrysanthy Boulevard	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	4,800	LF	\$611	\$2,934,077			\$0	\$2,934,077
32a.	Americanos Boulevard: Douglas Boulevard to southern boundary of Douglas 103	sidewalk.	ON	769	LF	\$623	\$479,041			\$0	\$479,041
32b.	Americanos Boulevard: Douglas Boulevard to southern boundary of Douglas 103	sidewalk.	ON	1,443	LF	\$623	\$898,902			\$0	\$898,902
32c.	Americanos Boulevard: Through Grantline 208	Westerly frontage Improvements (adjacent to preserve): 11' pavement, curb, gutter, and sidewalk.	ON	1,804	LF	\$623	\$1,123,783			\$0	\$1,123,783
32d.		Westerly frontage Improvements (adjacent to preserve): 11' pavement, curb, gutter, and sidewalk.	ON	1,250	LF	\$623	\$778,675			\$0	\$778,675
33.	Americanos Boulevard: Chrysanthy Boulevard to Kiefer Boulevard	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	6,060	LF	\$595	\$3,604,273			\$3,604,273	\$0
34.	Kiefer Boulevard: Sunrise Boulevard to Jaeger Road (half section only - remainder in TDIF)	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	4,410	LF	\$256	\$1,128,086	\$53,572.00	Measure A	\$0	\$1,074,514
35.	Kiefer Boulevard: Jaeger Road to Americanos Boulevard	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	4,350	LF	\$0	\$0	100%	Defer to TDIF	\$0	\$0
36.	Kiefer Boulevard: Americanos Boulevard to Grantline Road	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	800	LF	\$0	\$0	100%		\$0	\$0
37.	Kiefer Boulevard at Jaeger Road	4x4 lane 4-way intersection widening and signalization	ON	1	LS	\$1,660,958	\$1,660,958			\$0	\$1,660,958
38.	Kiefer Boulevard at Americanos Boulevard	4x4 lane 4-way intersection widening and signalization	OFF	1	LS	\$0	\$0	100%	Defer to TDIF	\$0	\$0
39.	Jaeger Road: Chrysanthy Blvd. to Wetland Preserve	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	1,550	LF	\$545	\$844,281			\$0	\$844,281
40.	Jaeger Road: Adjacent to the Wetland Preserve	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	2,831	LF	\$562	\$1,591,918			\$0	\$1,591,918
41.	Jaeger Road: Wetland Preserve to Kiefer Boulevard	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	3,738	LF	\$570	\$2,132,331			\$0	\$2,132,331
42.	Jaeger Road: Douglas Road to Chrysanthy Blvd.	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	ON	2,387	LF	\$1,095	\$2,614,112	CFD 2003-1 Contribution		\$1,200,000	\$1,414,112
43.	Sunrise Boulevard: Southerly Mather Boundary to Chrysanthy Boulevard	Westerly frontage Improvements (adjacent to canal): 11' pavement, curb, gutter, and sidewalk.	OFF	1,480	LF	\$131	\$193,216			\$0	\$193,216
44.	Sunrise Boulevard: Chrysanthy Boulevard to southerly Anatolia II boundary	Westerly frontage Improvements (adjacent to canal): 11' pavement, curb, gutter, and sidewalk.	OFF	7,419	LF	\$131	\$972,756			\$0	\$972,756

PROJECT NUMBER	ROADWAY SEGMENT / ITEM	PROJECT DESCRIPTION	ON-SITE or OFF-SITE	QUANTITY	UNITS	UNIT COST	TOTAL ESTIMATED COST	% FUNDED BY OTHERS	FUNDING SOURCE	REIMBURSEMENT AVAILABLE	NET COST
45.	Sunrise Boulevard: Southerly Anatolia II boundary to Kiefer Boulevard	Easterly frontage Improvements (adjacent to preserve): 11' pavement, curb, gutter, and sidewalk.	ON	3,667	LF	\$299	\$1,096,552	Measure A		\$733,624	\$362,928
46.	Kiefer Boulevard: Sunrise Boulevard to Jaeger Boulevard	Northerly frontage Improvements (adjacent to preserve): 11' pavement, curb, gutter, and sidewalk.	ON	1,590	LF	\$257	\$408,634			\$0	\$408,634
47.	Jaeger Boulevard: Frontage adjacent to preserve	Westerly frontage Improvements: 11' pavement, curb, gutter, and sidewalk.	ON	2,831	LF	\$257	\$727,604			\$0	\$727,604
47a	Rancho Cordova Parkway: Frontage adjacent to preserve	Easterly frontage Improvements: 11' pavement, curb, gutter, and sidewalk.	ON	2,228	LF	\$623	\$1,387,910			\$0	\$1,387,910
48.	Chrysanthy Boulevard: Adjacent to Laguna Creek (Cost contained in Improvement 20)	Northerly frontage Improvements: 11' pavement, curb, gutter, and sidewalk.	ON	359	LF	\$0	\$0	100%	Defer to TIDF	\$0	\$0
49.	Grantline Road: Adjacent to Laguna Creek (450' contained in Improvement 20)	Westerly frontage Improvements: 11' pavement, curb, gutter, and sidewalk.	ON	450	LF	\$0	\$0	\$1.00	Defer to TDIF	\$0	\$0
50a.	Sunrise Boulevard: Sunrise Park Road to Douglas Boulevard	Outside Travel Lanes	OFF	4,200	LF	\$643	\$2,700,061	\$56,107.43	Measure A	\$0	\$2,643,953
50b.	Folsom South Canal Trail Access	Connect bike trail at Douglas Boulevard and install pedestrian signal at Sunrise Boulevard	OFF	1	LS	\$200,000	\$200,000			\$0	\$200,000
50c.	Folsom South Canal Trail Access	Connect bike trail at Kiefer Boulevard and install pedestrian signal at Sunrise Boulevard	OFF	1	LS	\$200,000	\$200,000	100%	Not in City	\$200,000	\$0
51.	Douglas Boulevard: 1500' East of Sunrise Blvd. to Sunrise Blvd.	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	1,050	LF	\$745	\$781,852			\$0	\$781,852
52.	SR 16 at Bradshaw Road	6x4 lane 4-way intersection widening and signalization	OFF	1	LS	\$9,202	\$9,201.81			\$0	\$9,202
53.	SR 16 at Eagle's Nest Road	6x4 lane 4-way intersection widening and signalization	OFF	1	LS	\$68,294	\$68,294			\$0	\$68,294
54.	SR 16 at Excelsior Road	6x4 lane 4-way intersection widening and signalization	OFF	1	LS	\$73,870	\$73,870			\$0	\$73,870
55.	Mather Field at Folsom Boulevard	Add Eastbound through-lane and dual exclusive left-turn lanes on N & S approaches.	OFF	1	LS	\$431,200	\$431,200	100%	City Project	\$431,200	\$0
56.	Sunrise Boulevard at Florin Road	Intersection widening and signalization (incl. Protected left-turn lanes on Sunrise)	OFF	1	LS	\$645,837	\$645,837	100%	County TIP	\$645,837	\$0
57.	Sunrise Boulevard: Douglas Road to Kiefer Boulevard	Signalization at local collectors (1 3-way intersection), Herodian Drive	ON	1	LS	\$206,084	\$206,084			\$0	\$206,084
57A.	Sunrise Boulevard: Douglas Road to Kiefer Boulevard	Signalization at local collectors (1 3-way intersection) Bosporous Drive	ON	1	LS	\$206,084	\$206,084			\$0	\$206,084
58.	Douglas Road: Sunrise Boulevard to Grantline Road	Signalization at local collectors (3 3-way intersections)	ON	1	LS	\$710,963	\$710,963			\$0	\$710,963
59.	Jaeger Road: Douglas Road to Kiefer	Signalization at local collectors (2 3-way & 2 4- way intersections)	ON	1	LS	\$1,108,093	\$1,108,093			\$0	\$1,108,093
60.	Americanos Boulevard: Douglas Road to Kiefer Boulevard	Signalization at local collectors (3 3-way & 1 4- way intersections)	ON	1	LS	\$1,073,465	\$1,073,465			\$0	\$1,073,465
61.	Grantline Road: Douglas Road to Chrysanthy Boulevard	Signalization at local collectors (2 3-way intersections)	ON	1	LS	\$0	\$0			\$0	\$0
62.	Chrysanthy Boulevard: Sunrise Boulevard to Grantline Road	Signalization at local collectors (2 3-way & 2 4- way intersections)	ON	1	LS	\$1,108,093	\$1,108,093			\$0	\$1,108,093
63a.	Americanos Boulevard: Northern Pan Handle to Chrysanthy Boulevard	Drainage Culverts over existing water courses	ON	98	LF	\$3,478	\$340,891	100%		\$340,891	\$0
63b.	Americanos Boulevard: Northern Pan Handle to Chrysanthy Boulevard	Drainage Culverts over existing water courses	ON	98	LF	\$528	\$51,760	100%		\$51,760	\$0
63c.	Americanos Boulevard: Northern Pan Handle to Chrysanthy Boulevard	Drainage Culverts over existing water courses	ON	98	LF	\$1,056	\$103,521			\$0	\$103,521
64.	Americanos Boulevard: Chrysanthy Boulevard to Kiefer Boulevard	Drainage Culverts over existing water courses	OFF	98	LF	\$3,521	\$345,069	100%	Defer to TDIF	\$345,069	\$0
65a.	Chrysanthy Boulevard: Americanos Boulevard to Grantline Road	Drainage Culverts over existing water courses	ON	98	LF	\$1,056	\$103,521			\$0	\$103,521
65b.	Chrysanthy Boulevard: Americanos Boulevard to Grantline Road	Drainage Culverts over existing water courses	ON	98	LF	\$528	\$51,760			\$0	\$51,760
65c.	Chrysanthy Boulevard: Americanos Boulevard to Grantline Road	Drainage Culverts over existing water courses	ON	98	LF	\$528	\$51,760			\$0	\$51,760
65d.	Chrysanthy Boulevard: Americanos Boulevard to Grantline Road	Drainage Culverts over existing water courses	ON	98	LF	\$3,521	\$345,069			\$0	\$345,069
66.	Chrysanthy Boulevard: Jaeger Road to Americanos Boulevard	Drainage Culverts over existing water courses	OFF	98	LF	\$3,521	\$345,069	100%	Defer to TDIF	\$345,069	\$0

PROJECT NUMBER	ROADWAY SEGMENT / ITEM	PROJECT DESCRIPTION	ON-SITE or OFF-SITE	QUANTITY	UNITS	UNIT COST	TOTAL ESTIMATED COST	% FUNDED BY OTHERS	FUNDING SOURCE	REIMBURSEMENT AVAILABLE	NET COST
67a.	Jaeger Road: Chrysanthy Blvd. to Kiefer Boulevard	Drainage Culverts over existing water courses	OFF	98	LF	\$636	\$62,361			\$0	\$62,361
67b.	Jaeger Road: Chrysanthy Blvd. to Kiefer Boulevard	Drainage Culverts over existing water courses	OFF	98	LF	\$471	\$46,173			\$0	\$46,173
67c.	Jaeger Road: Chrysanthy Blvd. to Kiefer Boulevard	Drainage Culverts over existing water courses	OFF	98	LF	\$3,521	\$345,069			\$0	\$345,069
67d.	Jaeger Road: Chrysanthy Blvd. to Kiefer Boulevard	Drainage Culverts over existing water courses	OFF	98	LF	\$3,521	\$345,069			\$0	\$345,069
70a.	SR 16: Bradshaw Road to Excelsior Road	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	21,100	LF	\$3	\$61,218			\$0	\$61,218
70b.	SR 16: Excelsior Road to Sunrise Boulevard	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	14,150	LF	\$39	\$550,617			\$0	\$550,617
70c.	SR 16: Sunrise to Grantline Road	6-lane 96' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	4,700	LF	\$917	\$4,312,000	100%	Defer to TDIF	\$4,312,000	\$0
71.	Kiefer Boulevard: Eagles Nest to Sunrise	Widen 2-lane aterial	OFF	4,650	LF	\$386	\$1,793,837	100%	SCTDF	\$1,793,837	\$0
72a.	Alta Sunrise reliever: Douglas Road to US 50 - Initial planning and environmental work	Initial planning and environmental work	OFF	1	LS	\$1,000,000	\$1,000,000			\$0	\$1,000,000
72b.	Alta Sunrise reliever: Douglas Road to US 50	4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)	OFF	20,200	LF	\$223	\$4,500,000	\$500,000.00	CFD 2005-1 Contribution	\$0	\$4,000,000
73.	Zinfandel Drive at International Drive	Intersection Signalization - 4-way Signalization	OFF	1	LS	\$232,985	\$232,985			\$0	\$232,985
74a.	Remaining Culverts Across Major Roads	Drainage Culverts over existing water courses	OFF	118	LF	\$3,521	\$415,491		Defer to TDIF	\$415,491	\$0
74b.	Remaining Culverts Across Major Roads	Drainage Culverts over existing water courses	OFF	118	LF	\$1,056	\$124,647			\$0	\$124,647
74c.	Remaining Culverts Across Major Roads	Drainage Culverts over existing water courses	OFF	98	LF	\$834	\$81,759			\$0	\$81,759
74d.	Remaining Culverts Across Major Roads	Drainage Culverts over existing water courses	OFF	118	LF	\$3,521	\$415,491		Defer to TDIF	\$415,491	\$0
74e.	Remaining Culverts Across Major Roads	Drainage Culverts over existing water courses	OFF	118	LF	\$2,781	\$328,148			\$0	\$328,148
74f.	Remaining Culverts Across Major Roads	Drainage Culverts over existing water courses	OFF	118	LF	\$917	\$108,190			\$0	\$108,190
74g.	Remaining Culverts Across Major Roads	Drainage Culverts over existing water courses	OFF	118	LF	\$528	\$62,324			\$0	\$62,324
74h.	Remaining Culverts Across Major Roads	Drainage Culverts over existing water courses	OFF	98	LF	\$0	\$0		Defer to TDIF	\$0	\$0
76a.	SR16: Bradshaw Road to Grantline Road	Drainage Culverts over existing water courses	OFF	118	LF	\$4,060	\$479,089		Included in Project 70a	\$479,089	\$0
76b.	SR16: Bradshaw Road to Grantline Road	Drainage Culverts over existing water courses	OFF	118	LF	\$4,060	\$479,089		Included in Project 70b	\$479,089	\$0
76c.	SR16: Bradshaw Road to Grantline Road	Drainage Culverts over existing water courses	OFF	118	LF	\$4,060	\$479,089		Defer to TDIF	\$479,089	\$0
	5% Floating Contingency										\$4,046,880

Source: Rancho Cordova

	Roadway Segment		Quantity Unit	Unit Cost	Total Cost
•	Douglas Road: Sunrise Boulevard to Jae 6-lane 96' ROW: center section with med Private Improvement With Existing Roads Quantity: 4,475 LF	ian (excluding outsid			
	-				
	Fully Constructed Credit/Reimbursement Agreement No. 97	-2005 (CP06-2028)			\$3,464,347
	Credit/Reimbursement Agreement No. 10	3-2007 (CP06-2028	)		\$90,705
	Credit/Reimbursement Agreement No. 98 Credit/Reimbursement Agreement No. 66				\$6,705 \$77,694
	Total Cost	-2007 (01 00-2020)			\$3,639,451
	Douglas Road: Jaeger Road to American 6-lane 96' ROW: center section with med Private Improvement with Existing Roadw Quantity: 5,405 LF	ian (excluding outsid			
	-				
	Fully Constructed Credit/Reimbursement Agreement No. 10	0-2010 (CP06-2024)	,		\$1,244,236
	Credit/Reimbursement Agreement No. 48		/		\$3,468,802
	Credit/Reimbursement Agreement No. 48 Total Cost	-2017-1 (CP10-2083	3)		\$499,707 \$5,212,745
					<i>\\</i> 0,212,140
•	Douglas Road: Americanos Boulevard to 6-lane 96' ROW: center section with med Private Improvement with Existing Roadw Quantity: 3,355 LF	ian (excluding outsid			
	Fully Constructed				
	Credit/Reimbursement Agreement No. 07	-2019 (CP07-2032)			\$2,377,672
	Total Cost				\$2,377,672
	Douglas Road at Sunrise Boulevard (incl 6x6 lane 4-way intersection widening and Private Improvement With Existing Road Quantity: Lump Sum	I signalization Anatol			
	Fully Constructed				
	Credit/Reimbursement Agreement No. 97				\$2,094,654
	Credit/Reimbursement Agreement No. 17 Credit/Reimbursement Agreement No. 10				\$79,740 \$275,600
	Measure A Reimbursement (103-2007)	0 2001			-\$211,149
	Measure A Reimbursement (175-2007) Total Cost			—	-\$79,740 \$2,159,105
	6x6 lane 4-way intersection widening and Private Improvement With Existing Roads Quantity: Lump Sum Intersection Signalization		0.00 LS	\$170,000.00	\$0
	Traffic Signal Interconnect		468 LF	\$10.00	\$4,680
	Clearing and Grubbing Roadway Excavation		102,463 SF 6,719 CY	\$0.30 \$20.00	\$30,739 \$134,380
	Curb (Type 5)		815 LF	\$13.00	\$10,595
	Curb (Type 3) Curb & Gutter (Type 2)		433 LF 433 LF	\$13.00 \$20.00	\$5,629 \$8,660
	2" AC Overlay		159 TON	\$20.00	\$11,925
	6" Asphalt Concrete		1,533 TON	\$52.00	\$79,71
	16" Aggregate Base Storm Drain (DI,MH & DI lead @ 500', 1lf	12"D/lf Road)	4,089 TON 468 LF	\$23.00 \$50.00	\$94,04 \$23,40
	Striping & Signage	12 Dill Houdy	0.26 LS	\$21,600.00	\$5,61
	Sidewalk (6' wide)		2,599 SF	\$4.75 \$5.000.00	\$12,34
	Bus Pads Street Lighting		1 EA 0.26 LS	\$5,000.00 \$22,500.00	\$5,000 \$5,850
	Frontage Landscaping (29' corridor)		45,205 SF	\$7.00	\$316,43
	Median Landscaping (corridor varies) Pavement Removal		7,168 SF 14,491 SF	\$7.00 \$1.50	\$50,170 \$21,73
	Roadside Ditch		378 LF	\$5.00	\$1,890
	Construction Subtotal Right of Way Acquisition				\$822,820 \$7,657
	Traffic Control and Staging, 4%				\$32,913
	Storm Water Pollution Prevention, 1% (fig		nd Bonding 21%		\$8,228
	Engineering, Inspection, Testing, Surveyi Contingency, 10%	ng, Sweee Once a	na Bonaing 21%		\$181,43 \$82,28
	Total Cost Inflation to 2020 30.7	77%			\$1,135,33 \$349,34
		1 /0			\$1,484,672
	innation to 2020 50.				
3.	Douglas Road Transition to Existing Road Road Transition from Ultimate 6-lane Roa Private Improvement with Existing Roadw Quantity: Lump Sum	ad at Sta 17+34 to M	atch Existing 2-lar	ne Road at Sta 7+0	0
3.	Douglas Road Transition to Existing Road Road Transition from Ultimate 6-lane Roa Private Improvement with Existing Roadw	ad at Sta 17+34 to M vay Impacts	atch Existing 2-lar	ne Road at Sta 7+0	
в.	Douglas Road Transition to Existing Road Road Transition from Ultimate 6-lane Roz Private Improvement with Existing Roadw Quantity: Lump Sum Fully Constructed	ad at Sta 17+34 to M vay Impacts	atch Existing 2-lar	ne Road at Sta 7+0	\$372,788 \$372,788
3.	Douglas Road Transition to Existing Roa Road Transition from Ultimate 6-lane Roa Private Improvement with Existing Roadw Quantity: Lump Sum Fully Constructed Credit/Reimbursement Agreement No. 97	ad at Sta 17+34 to M /ay Impacts /-2005 (CP06-2028) (including 450' cente signalization	-	_	\$372,788 <b>\$372,78</b> 8
	Douglas Road Transition to Existing Roar Road Transition from Ultimate 6-lane Roa Private Improvement with Existing Roadw Quantity: Lump Sum Fully Constructed Credit/Reimbursement Agreement No. 97 Total Cost Douglas Road at Americanos Boulevard 6x4 Iane 4-way intersection widening and Private Improvement with Existing Roadw Quantity: Lump Sum	ad at Sta 17+34 to M /ay Impacts /-2005 (CP06-2028) (including 450' cente signalization	r and frontage roa		\$372,788 <b>\$372,788</b> \$)
	Douglas Road Transition to Existing Roa Road Transition from Ultimate 6-lane Roa Private Improvement with Existing Roadw Quantity: Lump Sum Fully Constructed Credit/Reimbursement Agreement No. 97 Total Cost Douglas Road at Americanos Boulevard 6x4 Iane 4-way intersection widening and Private Improvement with Existing Roadw Quantity: Lump Sum Intersection Signalization Traffic Signal Interconnect	ad at Sta 17+34 to M /ay Impacts /-2005 (CP06-2028) (including 450' cente signalization	r and frontage roa 1 LS 1,350 LF		\$372,788 <b>\$372,788</b> s) \$170,000 \$13,500
	Douglas Road Transition to Existing Roar Road Transition from Ultimate 6-lane Roz Private Improvement with Existing Roadw Quantity: Lump Sum Fully Constructed Crediu/Reimbursement Agreement No. 97 Total Cost Douglas Road at Americanos Boulevard 6x4 lane 4-way intersection widening and Private Improvement with Existing Roadw Quantity: Lump Sum Intersection Signal Interconnect Clearing and Grubbing	ad at Sta 17+34 to M /ay Impacts /-2005 (CP06-2028) (including 450' cente signalization	1 LS 1,350 LF 256,513 SF		\$372,788 <b>\$372,78</b> 8 s) \$170,000 \$13,500 \$76,954
	Douglas Road Transition to Existing Roa Road Transition from Ultimate 6-lane Roa Private Improvement with Existing Roadw Quantity: Lump Sum Fully Constructed Credit/Reimbursement Agreement No. 97 Total Cost Douglas Road at Americanos Boulevard 6x4 Iane 4-way intersection widening and Private Improvement with Existing Roadw Quantity: Lump Sum Intersection Signalization Traffic Signal Interconnect	ad at Sta 17+34 to M /ay Impacts /-2005 (CP06-2028) (including 450' cente signalization	r and frontage roa 1 LS 1,350 LF		\$372,788 <b>\$372,78</b> 8 s) \$170,000

Roadway Segment	Quantity	Unit	Unit Cost	Total Cost
Curb & Gutter (Type 2)	2,392	LF	\$20.00	\$47,840
6" Asphalt Concrete	5,217	TON	\$52.00	\$271,284
14" Aggregate Base	4,689	TON	\$23.00	\$107,847
16" Aggregate Base	8,551	TON	\$23.00	\$196,673
Storm Drain (DI,MH & DI lead @ 500', 1lf 12"D/lf Ro	ad) 3,600	LF	\$50.00	\$180,000
Striping & Signage	1	LS	\$27,000.00	\$27,000
Soundwall (6' high at single family and multi-family)	726	LF	\$90.00	\$65,340
Sidewalk (6' wide)	14,754	SF	\$4.75	\$70,082
Bus Pads	4	EA	\$5,000.00	\$20,000
Street Lighting	1	LS	\$45,000.00	\$45,000
Frontage Landscaping (19' corridor)	14,809	SF	\$7.00	\$103,663
Frontage Landscaping (29' corridor)	45,205	SF	\$7.00	\$316,435
Median Landscaping (corridor varies)	7,168	SF	\$7.00	\$50,176
Pavement Removal	22,500	SF	\$1.50	\$33,750
Construction Subtotal			_	\$2,109,747
Right of Way Acquisition				\$95,322
Traffic Control and Staging, 4%				\$84,390
Storm Water Pollution Prevention, 1% (field work)				\$21,097
Engineering, Inspection, Testing, Surveying, SWPP	P Office and Bonding	g 21%		\$465,199
Contingency, 10%			_	\$210,975
Total Cost				\$2,986,731
Inflation to 2015 17.30%			2015 balance	\$3,503,436
Credit/Reimbursement Agreement No. 27-2015 (CP	06-2024)	1	minus agreement	\$296,806
			2015 balance	\$3,206,630
Inflation to 2017 6.73%			2017 balance	\$3,422,436
Credit/Reimbursement Agreement No. 48-2017 (CP	10-2083)	l.	minus agreement	\$888,332
				\$2,534,104
Inflation to 2020 6.74%				\$2,705,004

\$3,890,142

Total Project Cost (constructed and remaining)

6. Douglas Road at Jaeger Road (including 450' center and partial frontage roadway improvements) 6x4 Iane 3-way intersection widening and signalization - Portion remaining After Anatolia MRI Private Improvement with Existing Roadway Impacts Quantity: Lump Sum

Intersection Signalization		1	LS	\$150,000.00	\$150,000
Traffic Signal Interconnect		1,350	LE	\$10.00	\$13,500
Clearing and Grubbing		135,635		\$0.30	\$40,691
Roadway Excavation		7,946		\$20.00	\$158,920
Curb (Type 5)		2,352		\$13.00	\$30,576
Curb (Type 3)		1,666		\$13.00	\$21,658
Curb & Gutter (Type 2)		1,666		\$20.00	\$33,320
6" Asphalt Concrete		3,451		\$75.00	\$258,825
14" Aggregate Base		2,573		\$23.00	\$59,179
16" Aggregate Base		6,329		\$23.00	\$145,567
Storm Drain (DI,MH & DI lea	d @ 500'. 1lf 12"D/lf Road)	1,800		\$50.00	\$90,000
Striping & Signage			LS	\$17,100.00	\$17,100
Soundwall (6' high at single	family and multi-family)	1,452	LF	\$90.00	\$130,680
Sidewalk (6' wide)		9,996	SF	\$4.75	\$47,481
Bus Pads		2	EA	\$5,000.00	\$10,000
Street Lighting		1	LS	\$33,750.00	\$33,750
Frontage Landscaping (19' of	corridor)	29,621	SF	\$7.00	\$207,347
Median Landscaping (corrido	or varies)	5,376	SF	\$7.00	\$37,632
Pavement Removal		13,500	SF	\$1.50	\$20,250
Roadside Ditch		900	LF	\$5.00	\$4,500
Construction Subtotal					\$1,510,976
Right of Way Acquisition					\$0
Traffic Control and Staging,					\$60,439
Storm Water Pollution Preve					\$15,110
	ting, Surveying, SWPPP Office ar	nd Bondin	g 21%		\$333,170
Contingency, 10%				_	\$151,098
2005 Total Cost					\$2,070,792
Inflation to 2007	3.28%			2007 balance	\$2,138,714
Credit/Reimbursement Agree	ement No. 66-2007 (CP06-2028)		n	ninus agreement	\$85,224
				2007 balance	\$2,053,490
Inflation to 2011	10.17%			2011 balance	\$2,262,330
Credit/Reimbursement Agree	ement No. 109-2010 (CP06-2024)		n	ninus agreement	\$865,544
				2011 balance	\$1,396,786
Inflation to 2017	10.58%			2017 balance	\$1,544,566
Credit/Reimbursement Agree	ement No. 48-2017 (CP10-2083)			ninus agreement	\$875,951
		2	2017 re	maining balance	\$668,615
Inflation to 2018	3.72%			2017 balance	\$693,487
Credit/Reimbursement Agree	ement No. 213-2018 (CP07-2035)			ninus agreement	\$315,473
Inflation to 2020	2.02408/	2	un7 re	maining balance	\$378,014
	3.0240%			inue careement	\$389,445
Credit/Reimbursement Agree	ement No. 100-2020 (CP10-2083)			ninus agreement ance Remaining	\$389,476 \$0
		20	⊿u ⊳ai	ance Remaining	\$U
Total Project Cost (constru	icted and remaining)				\$2,531,668

6A. Douglas Road at Jaeger Road (including 450' center and partial frontage roadway improvements) 6x4 Iane 3-way intersection widening and signalization - Portion Included in Anatolia MRI Private Improvement with Existing Roadway Impacts Quantity: Lump Sum

	Fully Constructed Credit/Reimbursement Agreement No. 97-2005 (CP0	6-2028)			\$229,784
	Total Cost				\$229,784
7.	Douglas Road at Grantline Road (including 450' centr 6x6 lane 3-way intersection widening and signalizatio Private Improvement with Existing Roadway Impacts Quantity: Lump Sum		ge road	dway improvements)	
	Intersection Signalization Traffic Signal Interconnect	1 1,350	LS LF	\$150,000.00 \$10.00	\$150,000 \$13,500

	Roadway Segment		Quantity	Unit	Unit Cost	Total Cost
	Clearing and Grubbing		106,469		\$0.30	\$31,94
	Roadway Excavation		6,791		\$20.00	\$135,82
	Curb (Type 5)		2,352		\$13.00	\$30,57
	Curb (Type 3)		832		\$13.00 \$20.00	\$10,81 \$16.64
	Curb & Gutter (Type 2) 2" AC Overlay		832 256	LF TON	\$20.00 \$75.00	\$16,64 \$19,20
	6" Asphalt Concrete		3,036		\$75.00	\$19,20
	16" Aggregate Base		8,089		\$23.00	\$186,04
	Storm Drain (DI,MH & DI lead @ 500', 1lf 12"D	/If Road)	900		\$50.00	\$45,00
	Striping & Signage		1	LS	\$14,400.00	\$14,40
	Soundwall (6' high at single family and multi-fa	amily)	726		\$90.00	\$65,34
	Sidewalk (6' wide)		4,994		\$4.75	\$23,72
	Bus Pads			EA	\$5,000.00	\$5,00
	Street Lighting Frontage Landscaping (19' corridor)		1 14,801	LS	\$11,250.00 \$7.00	\$11,25 \$102.60
	Median Landscaping (corridor varies)		5,376		\$7.00	\$103,60 \$37,63
	Pavement Removal		7,184		\$1.50	\$10,77
	Construction Subtotal				· -	\$1,069,13
	Right of Way Acquisition					\$100,43
	Traffic Control and Staging, 4%					\$42,76
	Storm Water Pollution Prevention, 1% (field wo			0404		\$10,69
	Engineering, Inspection, Testing, Surveying, S Contingency, 10%	WPPP Office	and Bonding	21%		\$235,74 \$106,91
	Total Cost				_	\$1,565,68
	City project improved the intersection and utiliz	ed other fund	ina sources	Grants	& 2250)	\$1,000,00
	Funded by 2246			(		\$701,98
	Funded by Grants					\$702,40
	Funded by 2250					\$72,02
	Total Project Cost - CP13-2124	Constructed -	Defer to TDI	F #255	for Remainder	\$1,476,41
	Douglas Road at Zinfandel					
	Add through lanes on north and southbound a	pproaches				
	Private Improvement					
	lang and the second sec			LS	¢1 11 100 00	\$141.12
	Improvements Inflation to 2020 30.77%		1	13	\$141,120.00 2020 Cost	\$184,54
	Total Cost (flat carry over from EPS PFFP);	DELETE AND	DEFER TO	TDIF (2		\$104,04
				(-		•
	Quantity: 3,100 LF Fully Constructed Credit/Reimbursement Agreement No. 95-2000 Credit/Reimbursement Agreement No. 28-2000 Credit/Reimbursement Agreement No. 103-200	В				\$1,926,86 \$76,17 \$433,91
	Fully Constructed Credit/Reimbursement Agreement No. 95-200	5-2 8				
	Fully Constructed Credit/Reimbursement Agreement No. 95-200 Credit/Reimbursement Agreement No. 28-200 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (27-2007) TOTAL PROJECT COSTS Funded by Measure A (107-2007)	5-2 8 07				\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93
0.	Fully Constructed Credit/Reimbursement Agreement No. 95-2000 Credit/Reimbursement Agreement No. 28-2000 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (27-2007) TOTAL PROJECT COSTS Funded by Measure A (107-2007) Funded by Measure A (103-2007) Funded by Measure A (28-2008)	5-2 3 07 P: iiefer Bouleval ixcluding outs				\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17
0.	Fully Constructed Credit/Reimbursement Agreement No. 95-2000 Credit/Reimbursement Agreement No. 28-2000 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (107-2007-1) Funded by Measure A (103-2007) Funded by Meas	5-2 8 07 P: iefer Bouleva xxcluding outs pacts	ide 11' paver			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93
р.	Fully Constructed Credit/Reimbursement Agreement No. 95-200 Credit/Reimbursement Agreement No. 28-200 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (27-2007) TOTAL PROJECT COSTS Funded by Measure A (103-2007) Funded by Measure A (103-2007) Funded by Measure A (28-2008) Revised Total Project Costs funded by SDC Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (e Private Improvement with Existing Roadway Im Quantity: 7,400 LF Fully Constructed Credit/Reimbursement Agreement No. 97-200	5-2 3 07 P: ilefer Bouleva xxcluding outs npacts 5-2 (MRI Porti	ide 11' paver on)			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93
<b>)</b> .	Fully Constructed Credit/Reimbursement Agreement No. 95-2000 Credit/Reimbursement Agreement No. 28-2000 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (27-2007) TOTAL PROJECT COSTS Funded by Measure A (107-2007) Funded by Measure A (107-2007) Funded by Measure A (107-2007) Funded by Measure A (28-2008) Revised Total Project Costs funded by SDC Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (c Private Improvement with Existing Roadway Im Quantity: 7,400 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2003 Credit/Reimbursement Agreement No. 39-2003	5-2 3 07 P: iefer Bouleva ixcluding outs spacts 5-2 (MRI Porti 7-1 (MRI Porti	ide 11' paver on) ion)			\$76,17 \$433,91 \$988,97 \$361,22 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75
р.	Fully Constructed         Credit/Reimbursement Agreement No. 95-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (103-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2000         Credit/Reimbursement Agreement No. 93-2000         Credit/Reimbursement Agreement No. 93-2000	F-2 B D7 P: iefer Bouleva xxcluding outs pacts 5-2 (MRI Porti 7-1 (MRI Porti 77 (Contingen	ide 11' paver on) ion) icy)			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$3,129,622 \$1,734,76 \$671,37
<b>D</b> .	Fully Constructed Credit/Reimbursement Agreement No. 95-2000 Credit/Reimbursement Agreement No. 28-2000 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (27-2007) TOTAL PROJECT COSTS Funded by Measure A (107-2007) Funded by Measure A (107-2007) Funded by Measure A (107-2007) Funded by Measure A (28-2008) Revised Total Project Costs funded by SDC Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (c Private Improvement with Existing Roadway Im Quantity: 7,400 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2003 Credit/Reimbursement Agreement No. 39-2003	F-2 B D7 P: iefer Bouleva xxcluding outs pacts 5-2 (MRI Porti 7-1 (MRI Porti 77 (Contingen	ide 11' paver on) ion) icy)			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93
D.	Fully Constructed Credit/Reimbursement Agreement No. 95-2000 Credit/Reimbursement Agreement No. 28-2000 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (107-2007) TOTAL PROJECT COSTS Funded by Measure A (103-2007) Funded by Measure A (103-2007) Funded by Measure A (103-2007) Funded by Measure A (103-2007) Funded by Measure A (28-2008) Revised Total Project Costs funded by SDC Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (e Private Improvement with Existing Roadway Im Quantity: 7,400 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2000 Credit/Reimbursement Agreement No. 103-200 Credit/Reimbursement Agreement No. 103-200 Credit/Reimbursement Agreement No. 28-2000 Total SDCP	F-2 B D7 P: iefer Bouleva xxcluding outs pacts 5-2 (MRI Porti 7-1 (MRI Porti 77 (Contingen	ide 11' paver on) ion) icy)			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$3,129,622 \$1,734,75 \$671,37 \$5,90 \$5,541,65
р.	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-2000         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2008         Credit/Reimbursement Agreement No. 103-2000         Total Project Costs	F-2 B D7 P: iefer Bouleva xxcluding outs pacts 5-2 (MRI Porti 7-1 (MRI Porti 77 (Contingen	ide 11' paver on) ion) icy)			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$671,37 \$5,90 \$5,541,65 \$5,541,65
р.	Fully Constructed         Credit/Reimbursement Agreement No. 95-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (107-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (c         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 103-200         Credit/Reimbursement Agreement No. 28-2003         Total SDCP         Total Project Costs         Measure A Reimbursement	F-2 B D7 P: iefer Bouleva xxcluding outs pacts 5-2 (MRI Porti 7-1 (MRI Porti 77 (Contingen	ide 11' paver on) ion) icy)			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$28,393 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65
<b>D</b> .	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-2000         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2008         Credit/Reimbursement Agreement No. 103-2000         Total Project Costs	F-2 B D7 P: iefer Bouleva xxcluding outs pacts 5-2 (MRI Porti 7-1 (MRI Porti 77 (Contingen	ide 11' paver on) ion) icy)			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$\$5,541,65 \$\$30,64 -\$500,00
<b>D</b> .	Fully Constructed Credit/Reimbursement Agreement No. 95-200 Credit/Reimbursement Agreement No. 28-200 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (27-2007) TOTAL PROJECT COSTS Funded by Measure A (103-2007) Funded by Measure A (103-2007) Funded by Measure A (103-2007) Funded by Measure A (28-2008) Revised Total Project Costs funded by SDC Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (e Private Improvement with Existing Roadway Im Quantity: 7,400 LF Fully Constructed Credit/Reimbursement Agreement No. 97-200 Credit/Reimbursement Agreement No. 103-200 Credit/Reimbursement Agreement No. 28-2008 Total SDCP Total Project Costs Measure A Reimbursement Measure A Reimbursement Measure A Reimbursement	F-2 B D7 P: iefer Bouleva xxcluding outs pacts 5-2 (MRI Porti 7-1 (MRI Porti 77 (Contingen	ide 11' paver on) ion) icy)			\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65
	Fully Constructed         Credit/Reimbursement Agreement No. 95-2003         Credit/Reimbursement Agreement No. 28-2004         Credit/Reimbursement Agreement No. 103-2007         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A Greement No. 97-2003         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 93-2000         Credit/Reimbursement Agreement No. 93-2003	5-2 8 07 P: ilefer Bouleva xxcluding outs npacts 5-2 (MRI Porti 7-1 (MRII Porti 7-1 (MRII Porti 8 (Contingenc	ide 11' paver on) ion) icy) y)	ment an		\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65
	Fully Constructed Credit/Reimbursement Agreement No. 95-200 Credit/Reimbursement Agreement No. 28-200 Credit/Reimbursement Agreement No. 103-200 Funded by TDIF (107-2007-1) Funded by TDIF (27-2007) TOTAL PROJECT COSTS Funded by Measure A (103-2007) Funded by Measure A (103-2007) Funded by Measure A (103-2007) Funded by Measure A (28-2008) Revised Total Project Costs funded by SDC Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (e Private Improvement with Existing Roadway Im Quantity: 7,400 LF Fully Constructed Credit/Reimbursement Agreement No. 97-200 Credit/Reimbursement Agreement No. 103-200 Credit/Reimbursement Agreement No. 28-2008 Total SDCP Total Project Costs Measure A Reimbursement Measure A Reimbursement Measure A Reimbursement	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs spacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	ide 11' paver on) ion) icy) y) 0' @ intersed	nent an	(d frontage)	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$\$5,541,65 \$\$30,64 -\$500,00
	Fully Constructed         Credit/Reimbursement Agreement No. 95-2003         Credit/Reimbursement Agreement No. 28-2004         Credit/Reimbursement Agreement No. 103-2007         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 93-2003         Credit/Reimbursement Agreement No. 39-2004         Credit/Reimbursement Agreement No. 28-2004         Total SDCP         Total Project Costs         Measure A Reimbursement         Measure A Reimbursement         Measure A Reimbursement         Measure A Reimbursement         Measure A Reimbursement     <	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs spacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	ide 11' paver on) ion) icy) y) 0' @ intersed	ctions) ment an	(d frontage)	\$76,17 \$43,91 \$988,97 \$361,22 \$3,787,21 \$28,93 \$433,91 \$76,17 \$1,642,93 \$1,734,75 \$1,642,93 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 -\$5,90 \$4,205,11
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (107-2007)         Funded by Measure A (107-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quarity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 103-200         Credit/Reimbursement Agreement No. 28-2000         Total Project Costs         Measure A Reimbursement         Measure A Reimbursement <t< td=""><td><ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul></td><td>ide 11' paver ion) ion) cy) y) 0' @ intersec ide 11' paver</td><td>ctions) ment an LF</td><td>id frontage) id frontage)</td><td>\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 \$5,500,00 \$5,500 \$4,205,11</td></t<>	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	ide 11' paver ion) ion) cy) y) 0' @ intersec ide 11' paver	ctions) ment an LF	id frontage) id frontage)	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 \$5,500,00 \$5,500 \$4,205,11
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 103-200         Credit/Reimbursement Agreement No. 28-2004         Total SDCP         Total Project Costs         Measure A Reimbursement         Measure A Reimbursement         Measure A Reimbursement         Measure A Reimbursement         Oredit/Reimbursement to SR 16	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	ide 11' paver on) ion) cy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380	ctions) ment an LF SF CY	d frontage) d frontage) \$10.00 \$0.30 \$20.00	\$76,17 \$43,91 \$98,97 \$361,28 \$3,787,21 \$23,93 \$433,91 \$76,17 \$1,642,93 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 -\$5,90 \$4,205,11 \$627,00 \$627,60
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2009         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Total SDCP         Total Project Costs         Measure A Reimbursement         M	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	on) ion) ion) icy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380 12,460	ctions) nent an SF CY LF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$76,17 \$1,642,93 \$1,642,93 \$1,642,93 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 \$5,500,00 \$5,500 \$4,205,11 \$62,300 \$127,09 \$627,600 \$161,98
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (c         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2000         Credit/Reimbursement Agreement No. 28-2003         Credit/Reimbursement Agreement No. 28-2003         Total Project Costs         Measure A Reimbursement         Measure A Seinoursement section with median (e         Priv	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	on) ion) ion) icy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380 12,640 13,568	ctions) ment an SF CY LF TON	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$23,93 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,590,53 \$62,300 \$127,09 \$627,60 \$161,98 \$705,53
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (107-2007)         Funded by Measure A (107-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 103-200         Credit/Reimbursement Agreement No. 28-2000         Total Project Costs         Measure A Reimbursement         Measure A Reimbur	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	ide 11' paver on) ion) cy) y) 0' @ intersec ide 11' paver 423,640 31,380 12,460 13,568 36,180	ctions) nent an SF CY LF TON TON	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$23.00	\$76,17 \$43,91 \$98,97 \$361,28 \$3,787,21 \$23,93 \$433,91 \$76,17 \$1,642,93 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 -\$5,90 \$4,205,11 \$627,60 \$127,09 \$627,60 \$127,09 \$627,60 \$127,09
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by Measure A (107-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2008         Credit/Reimbursement Agreement No. 103-200         Credit/Reimbursement Agreement No. 28-2008         Total Project Costs         Measure A Reimbursement         T	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	on) ion) ion) icy) y) 0' @ intersed ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 6,230	ctions) ment an SF CY LF TON TON LF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 \$4,205,11 \$4,205,11
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (107-2007)         Funded by Measure A (107-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 103-200         Credit/Reimbursement Agreement No. 28-2000         Total Project Costs         Measure A Reimbursement         Measure A Reimbur	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	ide 11' paver on) ion) cy) y) 0' @ intersec ide 11' paver 423,640 31,380 12,460 13,568 36,180	ctions) ment an SF CY LF TON TON LF SF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$23.00 \$23.00 \$8.00	\$76,17 \$43,91 \$98,97 \$361,28 \$3,787,21 \$23,93 \$433,91 \$76,17 \$1,642,93 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 -\$5,90 \$4,205,11 \$627,60 \$127,09 \$627,60 \$127,09 \$627,60 \$127,09
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by Measure A (107-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2000         Credit/Reimbursement Agreement No. 28-2000         Total Project Costs         Measure A Reimbursement	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	on) ion) ion) icy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380 12,640 31,380 13,568 36,180 6,830 68,530	ctions) ment an LF SF CY LF TON LF TON LF SF SF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$23.00 \$23.00 \$23.00 \$27.00	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$23,93 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,55\$\$5,541,55\$\$5,541,55\$\$5,541,55\$\$5,541,55\$\$5,541,55\$\$5,541,55\$\$5,55\$\$5,
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (c         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2000         Credit/Reimbursement Agreement No. 28-2003         Credit/Reimbursement Agreement No. 28-2004         Total Project Costs         Measure A Reimbursement         Measure A Reimbursement         Measure A Reimbursement         Measure A Reimbursement         Measure A Sciop V: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 6,230 LF         Traffic Signal In	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	on) ion) ion) icy) y) 0' @ intersee ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 6,230 6,530 224,280	ctions) ment an LF SF CY LF TON LF TON LF SF SF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$8.00 \$2.30 \$52.00 \$1.50	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$23,93 \$433,91 \$76,17 \$1,642,93 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,55\$5,541,55 \$5,541,55\$\$5,541,55\$\$5,541,55\$\$5,541,55
	Fully Constructed         Credit/Reimbursement Agreement No. 95-2003         Credit/Reimbursement Agreement No. 28-2004         Credit/Reimbursement Agreement No. 103-2005         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         Gredit/Reimbursement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 39-2001         Credit/Reimbursement Agreement No. 39-2002         Credit/Reimbursement Agreement No. 39-2003         Credit/Reimbursement Agreement No. 39-2003         Credit/Reimbursement Agreement No. 39-2003         Credit/Reimbursement Agreement No. 39-2004         Credit/Reimbursement Agreement No. 39-2004         Credit/Reimbursement Agreement No. 39-2004	<ul> <li>5-2</li> <li>8</li> <li>97</li> <li>P:</li> <li>iefer Bouleval excluding outs pacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingen</li> <li>8 (Contingence</li> <li>(excluding 45 excluding outs</li> </ul>	on) ion) ion) icy) y) 0' @ intersee ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 6,230 6,530 224,280	ctions) ment an LF SF CY LF TON LF TON LF SF SF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$8.00 \$2.30 \$52.00 \$1.50	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$5,541,65\$5,541,65 \$5,541,65\$5,541,65 \$5,541,65\$5,541,65 \$5,541,65\$5
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Total SDCP         Total Project Costs         Measure A Reimbursement         Measur	<ul> <li>5-2</li> <li>307</li> <li>P:</li> <li>iliefer Bouleval excluding outs apacts</li> <li>5-2 (MRI Porti 7-1 (MRII Porti 7-1 (MRII Porti 9 (Contingence)</li> <li>(excluding 45 excluding outs apacts</li> </ul>	on) ion) ion) icy) y) 0' @ intersee ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 6,230 6,530 224,280	ctions) ment an LF SF CY LF TON LF TON LF SF SF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$8.00 \$2.30 \$52.00 \$1.50	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,500,00 -\$5,90 \$4,205,11 \$4,205,11 \$627,60 \$161,98 \$705,53 \$822,14 \$44,91 \$462,30 \$127,09 \$627,60 \$161,98 \$705,53 \$822,14 \$432,91 \$127,99 \$627,60 \$161,98 \$705,53 \$821,14 \$44,9,84 \$479,71 \$33,642 \$62,30 \$3,444,91 \$34,44,91 \$46,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,29,30 \$3,444,91 \$47,39,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$3,444,91 \$47,59,30 \$47,590\$\$3,444,91 \$47,590\$\$3,444,91 \$47,590\$\$3,444,91 \$47,590\$\$3,444,91 \$47,590\$\$3,444,91 \$47,590\$\$3,444,91 \$47,590\$\$3,4450\$\$3,4450\$\$3,590\$\$3,590\$\$3,590\$\$3,590\$\$3,590\$\$3,590\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$\$5,590\$\$\$5,590\$\$\$5,590\$\$\$\$5,590\$\$\$\$5,590\$\$\$\$5,590\$\$\$\$5,590\$\$\$\$\$5,590\$\$\$\$\$\$5,590\$\$\$\$\$\$\$\$\$\$
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (c         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2000         Credit/Reimbursement Agreement No. 28-2003         Total Project Costs         Measure A Reimbursement         Measure A Sciop L         Total SDCP Project Costs         Sunrise Boulevard: Kiefer Boulevard to SR 16	<ul> <li>5-2</li> <li>8</li> <li>07</li> <li>P:</li> <li>iefer Bouleval excluding outs spacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingending outs and the state of the state o</li></ul>	on) ion) ion) icy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 68,530 224,280 12,460	ctions) ment an LF SF CY LF TON TON TON SF SF LF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$8.00 \$2.30 \$52.00 \$1.50	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$23,93 \$433,91 \$76,17 \$1,642,93 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$4,205,11 \$832,14 \$439,11 \$336,42 \$62,30 \$3,444,91 \$336,42 \$62,30 \$3,444,91 \$34,44
0.	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-2000         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (107-2007)         Funded by Measure A (103-2007)         Funded by Measure A (128-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement Agreement No. 97-2003         Credit/Reimbursement Agreement No. 39-2000         Credit/Reimbursement Agreement No. 39-2000         Credit/Reimbursement Agreement No. 28-2000         Total Project Costs         Measure A Reimbursement         Measure A Reimbursement     <	<ul> <li>5-2</li> <li>8</li> <li>07</li> <li>P:</li> <li>iefer Bouleval excluding outs spacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Porti</li> <li>7-1 (MRII Porti</li> <li>7 (Contingending outs and the state of the state o</li></ul>	on) ion) ion) icy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 68,530 224,280 12,460	ctions) ment an LF SF CY LF TON TON TON SF SF LF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$8.00 \$2.30 \$52.00 \$1.50	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$76,17 \$1,642,93 \$1,642,93 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,50,00 \$4,205,11 \$4,205,11 \$3,442,93 \$1127,09 \$627,60 \$161,98 \$705,53 \$832,14 \$49,84 \$479,71 \$33,642 \$62,30 \$3,444,91 \$3,444,92 \$137,79 \$34,44
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (c         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2000         Credit/Reimbursement Agreement No. 28-2003         Total Project Costs         Measure A Reimbursement         Measure A Sciop L         Total SDCP Project Costs         Sunrise Boulevard: Kiefer Boulevard to SR 16	<ul> <li>5-2</li> <li>8</li> <li>07</li> <li>P:</li> <li>iefer Bouleval excluding outs spacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Portional of Contingence</li> <li>(excluding 45 excluding outs spacts</li> <li>(excluding 45 excluding outs spacts</li> </ul>	on) ion) ion) icy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 68,530 224,280 12,460	ctions) ment an LF SF CY LF TON TON TON SF SF LF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$8.00 \$2.30 \$52.00 \$1.50	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$433,91 \$76,17 \$1,642,93 \$3,129,62 \$1,734,75 \$671,37 \$5,90 \$5,541,65 \$5,90 \$4,205,11 \$62,20 \$161,98 \$705,53 \$832,14 \$49,84 \$479,71 \$33,44,92 \$3,3,44,92 \$3,3,44,92 \$3,3,44,92 \$3,3,44,95
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K 6-lane 96' ROW: center section with median (e Private Improvement with Existing Roadway Im Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 103-200         Credit/Reimbursement Agreement No. 28-2008         Total Project Costs         Measure A Reimbursement	<ul> <li>5-2</li> <li>8</li> <li>07</li> <li>P:</li> <li>iefer Bouleval excluding outs spacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Portional of Contingence</li> <li>(excluding 45 excluding outs spacts</li> <li>(excluding 45 excluding outs spacts</li> </ul>	on) ion) ion) icy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 68,530 224,280 12,460	ctions) ment an LF SF CY LF TON TON TON SF SF LF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$8.00 \$2.30 \$52.00 \$1.50	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$283,93 \$76,17 \$1,642,93 \$1,642,93 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,50,00 \$4,205,11 \$4,205,11 \$3,442,93 \$1127,09 \$627,60 \$161,98 \$705,53 \$832,14 \$49,84 \$479,71 \$33,642 \$62,30 \$3,444,91 \$3,444,92 \$137,79 \$34,44
	Fully Constructed         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 28-2000         Credit/Reimbursement Agreement No. 103-200         Funded by TDIF (107-2007-1)         Funded by TDIF (27-2007)         TOTAL PROJECT COSTS         Funded by Measure A (103-2007)         Funded by Measure A (28-2008)         Revised Total Project Costs funded by SDC         Sunrise Boulevard: Chrysanthy Boulevard to K         6-lane 96' ROW: center section with median (e         Private Improvement with Existing Roadway Im         Quantity: 7,400 LF         Fully Constructed         Credit/Reimbursement Agreement No. 97-2000         Credit/Reimbursement Agreement No. 28-2000         Total Project Costs         Measure A Reimbursement         Measure A Seinbursement         Measure A Seinbursement         Measure A Seinbursement         Measure A Se	<ul> <li>5-2</li> <li>8</li> <li>07</li> <li>P:</li> <li>iefer Bouleval excluding outs spacts</li> <li>5-2 (MRI Porti</li> <li>5-2 (MRI Portional of Contingence</li> <li>(excluding 45 excluding outs spacts</li> <li>(excluding 45 excluding outs spacts</li> </ul>	on) ion) ion) icy) y) 0' @ intersec ide 11' paver 6,230 423,640 31,380 12,460 13,568 36,180 68,530 224,280 12,460	ctions) ment an LF SF CY LF TON TON TON SF SF LF	d frontage) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$52.00 \$8.00 \$2.30 \$52.00 \$1.50	\$76,17 \$433,91 \$988,97 \$361,28 \$3,787,21 \$23,93 \$433,91 \$76,17 \$1,642,93 \$5,90 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$5,541,65 \$62,60 \$127,09 \$627,60 \$127,09 \$627,60 \$14,205,11 \$336,42 \$479,71 \$336,42 \$62,30 \$3,444,91 \$336,44,91 \$33,444,91 \$34,44 \$759,60 \$344,49 \$4,768,18

	Roadway Segment SDCP Cost	Quantity DELETE AND DEFER TO		Unit Cost #177	Total Cost \$
12.	Sunrise Boulevard at Chrysanthy Boulevard ( 6x4 Iane 3-way intersection widening and sig Private Improvement with Existing Roadway I Quantity: Lump Sum	nalization - Portion included			ients)
	Fully Constructed Credit/Reimbursement Agreement No. 27-20	05-2			\$1,275,25
	Total Project Cost				\$1,275,25
12A.	Sunrise Boulevard at Chrysanthy Boulevard ( 6x4 Iane 3-way intersection widening and sig Private Improvement with Existing Roadway I Quantity: Lump Sum	nalization - Portion included			
	Fully Constructed Credit/Reimbursement Agreement No. 18-20	D6-1			\$406,28
	Measure A Reimbursement Total Cost				-\$355,56 <b>\$50,71</b>
12B.	Sunrise Boulevard at Chrysanthy Boulevard ( 6x4 Iane 3-way intersection widening and sig Private Improvement with Existing Roadway I Quantity: Lump Sum	nalization - Portion remainin			
	Fully Constructed Credit/Reimbursement Agreement No. 31-20	10-1			\$934,34
	Total Cost				\$934,34
13.	Sunrise Boulevard at Kiefer Boulevard (includ 6x4 lane 4-way intersection widening and sig Private Improvement with Existing Roadway I Quantity: Lump Sum	nalization	frontag	ge roadway improver	ments)
	Intersection Signalization		LS	\$170,000.00	\$170,00
	Signal Interconnector	1,800		\$10.00	\$18,00 \$42.28
	Clearing and Grubbing Roadway Excavation	144,606 10,290		\$0.30 \$20.00	\$43,38 \$205,80
	Curb (Type 5)	3,136		\$13.00	\$40,76
	Curb & Gutter (Type 2)	1,302		\$20.00	\$26,04
	6" Asphalt Concrete	4,820		\$52.00	\$250,64
	14" Aggregate Base 16" Aggregate Base	4,001 7,467		\$23.00 \$23.00	\$92,02 \$171,74
	Storm Drain (DI,MH & DI lead @ 500', 1lf 12"			\$50.00	\$67,50
	Striping & Signage	1	LS	\$16,200.00	\$16,20
	Sidewalk (6' wide)	7,812		\$4.75	\$37,10
	Bus Pads Street Lighting		EA LS	\$5,000.00 \$16,875.00	\$5,00 \$16,87
	Median Landscaping (corridor varies)	7,168		\$7.00	\$50,17
	Pavement Removal	31,500		\$1.50	\$47,25
	Roadside Ditch	2,178	LF	\$5.00	\$10,89
	Construction Subtotal				\$1,269,39
	Right of Way Acquisition Traffic Control and Staging, 4%				\$9,78 \$50,77
	Storm Water Pollution Prevention, 1% (field v	vork)			\$12,69
	Engineering, Inspection, Testing, Surveying,		g 21%		\$279,90
	Contingency, 10%				\$126,93
	Total Cost Portion Funded By Others (Mather Field TIP)				<b>\$1,749,48</b> \$98,55
	Total Funded Cost				\$1,749,48
	Inflation to 2007 8.56%			2007 Balance	\$1,792,25
	Credit/Reimbursement Agreement No. 65-20 Credit/Reimbursement Agreement No. 65-20				\$1,248,22 \$240,68
	Credit/Reimbursement Agreement No. 103-20				\$240,00
	-	20		maining Balance	\$277,03
	Inflation to 2020 22.21% TOTAL PROJECT COSTS	20	20 Re	maining Balance	¢4 E4E 04
	Measure A Reimbursement (103-2007)				<b>\$1,515,21</b> -\$26,313.2
	TOTAL SDCP PROJECT COSTS				\$1,488,90
13A.	Sunrise Boulevard Transition to Existing Roa Road Transition from Permanent Road, Estin Private Improvement with Existing Roadway I Quantity: Lump Sum Fully Constructed	nate 630 lf			
	Credit/Reimbursement Agreement No. 39-20 Total Project Cost	07-1		_	\$280,29 <b>\$280,29</b>
					¥200,23
13B.	kiefer Road Transition to Existing Roadway w Road Transition from Permanent Road, Estin Private Improvement with Existing Roadway I Quantity: Lump Sum	nate 210 lf			
	Fully Constructed Credit/Reimbursement Agreement No. 39-20	07-1			\$94,01
	Total Cost				\$94,01
14.	Sunrise Boulevard at SR 16 (including 450' c 6x6 lane 4-way intersection widening and sig		ts)		

	Improvements Total Cost (flat carry over from EPS PFFP) Portion Funded By Others (Development Fee Measure A/M		LS	\$575,000.00	\$575,000 <b>\$575,000</b> \$575,000
	Total Funded Cost Total Funded Cost TDIF Project (288)				\$0,1000 \$0 \$3,143,000
5.	Sunrise Boulevard at Grant Line Road (including 450' cente	ar roadway im	nrovem	ents)	
•	Sofi hare 3-way intersection widening and signalization (incl Private Improvement with Existing Roadway Impacts Quantity: Lump Sum				
	Intersection Signalization		LS	\$170,000.00	\$170,000
	Signal Interconnector Clearing and Grubbing	1,350 80,095		\$10.00 \$0.30	\$13,500 \$24,029
	Roadway Excavation	4,242		\$20.00	\$84,840
	Curb (Type 5)	2,352		\$13.00	\$30,576
	Curb (Type 3) Curb & Gutter (Type 2)	214 214	LF	\$13.00 \$20.00	\$2,782 \$4,280
	2" AC Overlay		TON	\$75.00	\$60,075
	6" Asphalt Concrete 16" Aggregate Base	2,152 5,738		\$52.00 \$23.00	\$111,904 \$131,974
	Storm Drain (DI,MH & DI lead @ 500', 1lf 12"D/lf Road)	2,700		\$50.00	\$135,000
	Striping & Signage		LS	\$10,800.00	\$10,800
	Sidewalk (6' wide meandering) Median Landscaping (corridor varies)	1,284 5,376		\$4.75 \$7.00	\$6,099 \$37,632
	Pavement Removal	12,428		\$1.50	\$18,642
	Roadside Ditch Construction Subtotal	2,178	LF	\$5.00	\$10,890
	Interim Improvements (Vineyard CIP)				\$853,023 \$690,923
	Right of Way Acquisition				\$54,847
	Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work)				\$27,637 \$6,909
	Engineering, Inspection, Testing, Surveying, SWPPP Office	e and Bonding	21%		\$152,349
	Contingency, 10%				\$85,302
	Total Cost Portion Funded By Others (Vineyard CIP)				<b>\$1,870,989</b> \$690,923
	Total Funded Cost				\$1,180,066
	Net SDCP Cost Sacramento SCTDF shows no funding from RC			SCTDF Cost	\$0 \$4,633,550
	Assumed SCTDF from Measure A			00101 0031	<u>\$1,111,134</u>
	Net SCTDF				\$3,522,416
i.	Sunrise Boulevard at Folsom Boulevard Add free right-turn lane on eastbound approach				
	Private Improvement Quantity: Lump Sum				
		1	LS	\$134,400.00	\$134,400
7.	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ex	nstructed with xcluding 450'	Folsom @ inter	Blvd improvem	\$134,400 <b>\$0</b>
7.	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as con Grantline Road: Douglas Road to Chrysanthy Boulevard (er 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF	nstructed with xcluding 450' side 11' pave	Folsom @ inter ment an	Blvd improvem sections) d frontage)	\$0
-	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (es 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector	nstructed with xcluding 450' side 11' paver 4,300	Folsom @ inter ment an	Blvd improvem sections) d frontage) \$10.00	<b>\$0</b> \$43,000
·-	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as con Grantline Road: Douglas Road to Chrysanthy Boulevard (er 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF	nstructed with xcluding 450' side 11' pave	Folsom @ inter ment an LF SF	Blvd improvem sections) d frontage)	\$0 \$43,000 \$77,400
<i>.</i>	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (es 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5)	nstructed with xcluding 450' side 11' pave 4,300 258,000 19,111 8,600	Folsom @ inter ment an LF SF CY LF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00	\$0 \$43,000 \$77,400 \$382,220 \$111,800
<i>.</i>	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ex 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation	Anstructed with xcluding 450' side 11' pave 4,300 258,000 19,111 8,600 780	Folsom @ inter ment an LF SF CY LF TON	Bivd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$20.00 \$75.00	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$58,500
<u>.</u>	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (es 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base	nstructed with xcluding 450' side 11' pave 4,300 258,000 19,111 8,600 780 8,027 21,404	Folsom @ interment and LF SF CY LF TON TON TON	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$23.00	\$0 \$43,000 \$77,400 \$111,800 \$58,500 \$417,404 \$492,292
-	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ex 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300	Folsom @ inter ment an LF SF CY LF TON TON TON LF	Bivd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$8.00	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$58,500 \$417,404 \$492,292 \$34,400
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (e) 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16' Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800	Folsom @ interment and LF SF CY LF TON TON TON LF SF SF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$1.50	\$43,000 \$77,400 \$382,220 \$111,800 \$417,404 \$492,292 \$34,400 \$331,100 \$133,200
-	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ex 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300	Folsom @ interment and LF SF CY LF TON TON TON LF SF SF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$25.00 \$23.00 \$23.00 \$8.00 \$7.00	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$58,500 \$472,400 \$492,292 \$34,400 \$331,100 \$103,200 \$103,200 \$103,200 \$40,750
<u>-</u>	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (e) 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16' Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800	Folsom @ interment and LF SF CY LF TON TON TON LF SF SF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$1.50	\$0 \$43,000 \$77,400 \$382,220 \$411,800 \$417,404 \$492,292 \$449,209 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$340,750 \$2,092,066
-	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ex 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4%	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800	Folsom @ interment and LF SF CY LF TON TON TON LF SF SF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$1.50	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$417,404 \$492,292 \$34,400 \$331,100 \$103,200 \$130,200 \$40,750 \$2,092,066 \$130,571 \$83,663
-	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ei 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2' AC Overlay 6' Asphalt Concrete 16'' Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work)	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150	Folsom @ interment and LF SF CY LF TON TON LF SF LF LF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$1.50	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$417,404 \$492,292 \$44,0750 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$331,100 \$332,200,200 \$332,200,200 \$332,200,200 \$332,200,200 \$332,200,200 \$332,200,200 \$332,200 \$333,100 \$332,200 \$333,100 \$333,100 \$332,200 \$332,200 \$333,100 \$333,100 \$332,200 \$333,100 \$332,200 \$332,200 \$333,100 \$332,200 \$333,100 \$332,200 \$333,100 \$332,200 \$332,200 \$332,200 \$333,100 \$332,200 \$332,200 \$333,200 \$332,
r_	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (es 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingenov, 10%	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150	Folsom @ interment and LF SF CY LF TON TON LF SF LF LF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$1.50	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$417,404 \$492,292 \$34,400 \$331,100 \$103,200 \$130,207 \$2,092,066 \$130,571 \$83,663 \$2,092,105 \$20,920 \$461,301 \$209,207
-	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ei 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2' AC Overlay 6' Asphalt Concrete 16'' Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Dich Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150	Folsom @ interment and LF SF CY LF TON TON LF SF LF LF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$23.00 \$23.00 \$23.00 \$7.00 \$1.50 \$5.00	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$417,404 \$492,292 \$34,400 \$331,100 \$103,200 \$40,750 \$2,092,066 \$130,571 \$83,683 \$20,921 \$461,301 \$20,9207 \$2,997,748
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (e) 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingeny, 10% Total Cost Inflation to 2020 30.77% SDCP Cost	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150	Folsom @ interment and LF SF CY LF TON TON LF SF LF LF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$52.00 \$1.50	\$0 \$43,000 \$77,400 \$382,222 \$111,800 \$447,400 \$482,292 \$34,400 \$130,571 \$2,092,066 \$130,571 \$2,092,005 \$2,092,075 \$2,092,075 \$2,092,075 \$2,092,774 \$3,920,155 \$3,920,
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantine Road: Douglas Road to Chrysanthy Boulevard (es 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost Inflation to 2020 30.77%	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150	Folsom @ interment and LF SF CY LF TON TON LF SF LF LF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$23.00 \$23.00 \$23.00 \$7.00 \$1.50 \$5.00	\$0 \$43,000 \$77,400 \$382,222 \$111,800 \$447,400 \$482,292 \$34,400 \$130,571 \$2,092,066 \$130,571 \$2,092,005 \$2,092,075 \$2,092,075 \$2,092,075 \$2,092,774 \$3,920,155 \$3,920,
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (e) 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingeny, 10% Total Cost Inflation to 2020 30.77% SDCP Cost	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 68,800 8,150 e and Bonding (excluding 45	Folsom @ inter ment an LF SF CY LF TON TON LF SF LF 221% 0' @ inl	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$2.00 \$13.00 \$75.00 \$23.00 \$23.00 \$23.00 \$2.00 \$5.00 \$5.00 \$1.50 \$5.00 \$2.00\$	\$0 \$43,000 \$77,400 \$382,222 \$111,800 \$447,400 \$482,292 \$34,400 \$130,571 \$2,092,066 \$130,571 \$2,092,005 \$2,092,075 \$2,092,075 \$2,092,075 \$2,092,774 \$3,920,155 \$3,920,
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantine Road: Douglas Road to Chrysanthy Boulevard (ei 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16' Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost TDIF Cost (Project 96) Grantline Road: Chrysanthy Boulevard to Kiefer Boulevard 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 9,500 LF Signal Interconnector	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150 e and Bonding (excluding 45 side 11' paver	Folsom @ inter ment an LF SF CY LF TON TON LF SF LF (221%) 0' @ inter LF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$52.00 \$52.00 \$5.00 \$1.50 \$5.00 2020 Cost ersections) d frontage) \$10.00	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$417,404 \$492,292 \$34,400 \$133,200 \$133,200 \$133,200 \$133,571 \$346,1301 \$209,207 \$20,927 \$2,997,742 \$3,920,155 \$20,921 \$20,927 \$2,997,742 \$3,920,155 \$2,752,000 \$2,752,000
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ei 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost TDIF Cost (Project 96) Grantline Road: Chrysanthy Boulevard to Kiefer Boulevard 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 9,500 LF Signal Interconnector Clearing and Grubbing	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 68,800 8,150 e and Bonding (excluding 45 side 11' paver 9,500 541,500	Folsom @ interment an LF SF CY LF TON LF SF LF Q 21% 0' @ interment and LF SF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$23.00 \$23.00 \$23.00 \$7.00 \$1.50 \$5.00 2020 Cost ersections) d frontage) \$10.00 \$0.30	\$0 \$77,40 \$382,22 \$111,800 \$482,22 \$4492,29 \$4492,29 \$4492,29 \$4492,29 \$4492,29 \$4492,29 \$4492,29 \$449,20 \$33,100 \$417,404 \$33,100 \$40,750 \$2,092,007 \$2,997,748 \$3,920,155 \$2,752,000 \$162,450 \$95,000 \$162,450
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (e) 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost Inflation to 2020 30.77% SUCP Cost TDIF Cost (Project 96) Grantline Road: Chrysanthy Boulevard to Kiefer Boulevard 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 9,500 LF	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150 e and Bonding (excluding 45 side 11' pavel 9,500 541,500 38,000 19,000	Folsom @ interment an LF SF CY LF TON TON LF SF LF Q21% 0' @ inter SF CY LF	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$23.00 \$5.00 \$1.50 \$5.00 2020 Cost ersections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$417,404 \$492,292 \$34,400 \$133,200 \$133,200 \$40,756 \$2,092,066 \$133,571 \$33,613 \$20,927 \$
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (ei 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2' AC Overlay 6' Asphalt Concrete 16' Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost TDIF Cost (Project 96) Grantline Road: Chrysanthy Boulevard to Kiefer Boulevard 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 9.500 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2'' AC Overlay	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150 e and Bonding (excluding 45 side 11' paver 9,500 541,500 38,000 19,000 1,724	Folsom @ interment an LF SF CY LF TON LF SF LF Q 21% 0' @ interment an LF SF CY LF TON SF LF TON TON TON TON TON TON TON TON	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$23.00 \$23.00 \$23.00 \$7.00 \$1.50 \$5.00 2020 Cost ersections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$58,500 \$417,404 \$492,292 \$34,400 \$103,200 \$40,750 \$2,092,066 \$130,571 \$130,571 \$3,683 \$20,921 \$461,301 \$209,207 \$2,997,748 \$3,920,155 \$5,000 \$3,920,155 \$5,000 \$3,920,155 \$5,000 \$3,920,155 \$5,000 \$3,920,155 \$5,000 \$3,920,155 \$5,000 \$3,247,000 \$2,247,000 \$2,247,000 \$2,247,000 \$3,129,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120,300 \$3,120
	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (e) 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost Inflation to 2020 30.77% SUCP Cost TDIF Cost (Project 96) Grantline Road: Chrysanthy Boulevard to Kiefer Boulevard 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 9,500 LF	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150 e and Bonding (excluding 45 side 11' paver 9,500 541,500 38,000 19,000	Folsom @ interment an LF SF CY LF TON LF TON LF SF LF a 21% 0' @ interment and LF SF LF CY LF TON CY LF TON TON LF SF LF TON TON LF SF LF TON TON TON LF SF LF TON TON TON LF TON TON LF TON TON LF TON TON LF TON TON LF TON TON LF TON TON LF TON TON LF TON TON TON LF TON TON TON LF TON TON TON TON TON LF TON TON TON TON TON TON TON TON	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$52.00 \$23.00 \$5.00 \$1.50 \$5.00 2020 Cost ersections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00	\$0 \$77,400 \$382,220 \$111,800 \$40,75 \$2,929,266 \$130,571 \$334,100 \$103,200 \$40,75 \$2,092,066 \$130,571 \$33,410 \$103,200 \$40,75 \$2,092,066 \$130,571 \$33,620,527 \$2,997,744 \$3,920,155 \$2,752,000 \$162,450 \$162,450 \$766,000 \$162,450 \$766,000 \$129,300 \$120,500 \$120,500 \$120,500 \$120,500 \$120,500 \$120,500 \$1
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	Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) delete as cor Grantline Road: Douglas Road to Chrysanthy Boulevard (e) 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 4,300 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2' AC Overlay 6'' Asphalt Concrete 16'' Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost TDIF Cost (Project 96) Grantline Road: Chrysanthy Boulevard to Kiefer Boulevard 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 9,500 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2'' AC Overlay 6'' Asphalt Concrete 16'' Aggregate Base Striping Median Landscape (11' Corridor) Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Staging, 4%	4,300 258,000 19,111 8,600 780 8,027 21,404 4,300 47,300 68,800 8,150 e and Bonding (excluding 45 side 11' paver 9,500 541,500 38,000 1,724 41,378 9,500 1,724	Folsom @ interment an LF SF CY LF TON TON LF SF LF 0' @ interment an LF SF CY LF TON TON LF SF LF TON LF SF LF TON LF SF LF TON LF SF LF LF SF LF LF SF LF LF SF LF SF LF LF SF SF LF SF LF SF LF SF LF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF LF SF SF SF LF SF SF SF SF LF SF SF SF SF SF SF SF SF SF S	Blvd improvem sections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$75.00 \$7.00 \$1.50 \$5.00 2020 Cost ersections) d frontage) \$10.00 \$0.30 \$20.00 \$13.00 \$75.00 \$13.00 \$22.00 \$13.00 \$75.00 \$13.00 \$22.00 \$13.00 \$1.50 \$13.00 \$13.00 \$1.50	\$0 \$43,000 \$77,400 \$382,220 \$111,800 \$58,500 \$417,404 \$492,292 \$34,400 \$103,200 \$40,750 \$2,092,066 \$130,571 \$83,683 \$20,921 \$461,301 \$20,9207 \$2,997,748 \$3,920,155 \$3,920,155 \$2,752,000 \$162,450 \$760,000 \$142,450 \$760,000 \$12,752,000 \$162,450 \$760,000 \$12,752,000 \$162,450 \$760,000 \$12,752,000 \$162,450 \$760,000 \$12,752,000 \$162,450 \$760,000 \$12,752,000 \$12

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Roadway Segme	ent	Quantity Unit	Unit Cost	Total Cost
Inflation to 2020	30.77%		2020 Cost	\$7,882,98
SDCP Cost				\$
TDIF Cost (Proje	ect 95)			\$5,373,00
Grantline Road:	Kiefer Boulevard to SR 16	(excluding 450' @ intersections)		
6-lane 96' ROW:	center section with mediar	(excluding outside 11' pavement a	ind frontage)	
	ent with Existing Roadway	/ Impacts		
Quantity: 8,275 L	F			
Signal Interconne	ector	8,275 LF	\$10.00	\$82,75
Clearing and Gru		446,850 SF	\$0.30	\$134,05
Roadway Excava	ition	33,100 CY	\$20.00	\$662,00
Curb (Type 5)		16,550 LF	\$13.00	\$215,15
2" AC Overlay		1,502 TON	\$75.00	\$112,65
6" Asphalt Concr	ete	13,516 TON	\$52.00	\$702,83
16" Aggregate B	ase	36,042 TON	\$23.00	\$828,96
Striping		8,275 LF	\$8.00	\$66,20
Median Landsca		91,025 SF	\$7.00	\$637,17
Pavement Remo	val	132,384 SF	\$1.50	\$198,57
Roadside Ditch		16,550 LF	\$5.00	\$82,75
Construction Sub	total			\$3,723,10
Right of Way Acc	quisition			\$315,92
Traffic Control ar	id Staging, 4%			\$148,92
Storm Water Pol	ution Prevention, 1% (field	work)		\$37,23
Engineering, Insp	ection, Testing, Surveying	, SWPPP Office and Bonding 21%		\$820,94
Contingency, 10 <sup>o</sup>	6			\$372,31
Total Cost				\$5,418,44
Inflation to 2020	30.77%		2020 Cost	\$7,085,69
SDCP Cost				\$
TDIF Cost (Proje	ect 93 & 94)			\$5.079.00

20. Grantline Road at Chrysanthy Boulevard (including 450' center and partial frontage roadway improvements) 6x4 Iane 3-way intersection widening and signalization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum

Interneting Cineralization			¢150.000.00	\$450.000
Intersection Signalization	1.350	LS LF	\$150,000.00 \$10.00	\$150,000 \$13.500
Signal Interconnector	94.297			* - /
Clearing and Grubbing	- / -		\$0.30	\$28,289
Roadway Excavation	6,559		\$20.00	\$131,180
Curb (Type 5)	2,352		\$13.00	\$30,576
Curb (Type 3)	100		\$13.00	\$1,300
Curb & Gutter (Type 2)	833		\$20.00	\$16,660
2" AC Overlay		TON	\$75.00	\$12,225
6" Asphalt Concrete	3,094		\$52.00	\$160,888
14" Aggregate Base	2,225		\$23.00	\$51,175
16" Aggregate Base	5,704		\$23.00	\$131,192
Storm Drain (DI,MH & DI lead @ 500', 1lf 12"D/lf Road)			\$50.00	\$45,000
Striping & Signage	1	LS	\$11,700.00	\$11,700
Soundwall (6' high at single family and multi-family)	100		\$90.00	\$9,000
Sidewalk (6' wide)	4,998		\$4.75	\$23,741
Bus Pads	1	EA	\$5,000.00	\$5,000
Street Lighting	1	LS	\$11,250.00	\$11,250
Frontage Landscaping (19' corridor)	1,900		\$7.00	\$13,300
Median Landscaping (corridor varies)	5,376		\$7.00	\$37,632
Pavement Removal	7,184		\$1.50	\$10,776
Roadside Ditch	1,626	LF	\$5.00	\$8,130
Construction Subtotal				\$902,514
Right of Way Acquisition				\$72,463
Traffic Control and Staging, 4%				\$36,101
Storm Water Pollution Prevention, 1% (field work)				\$9,025
Engineering, Inspection, Testing, Surveying, SWPPP Offic	e and Bonding	<b>j</b> 21%		\$199,004
Contingency, 10%				\$90,251
Total Cost				\$1,309,358
Inflation to 2020 30.77%				\$1,712,247
SDCP Cost				\$0
TDIF Cost (Project 247)				\$902,000

 Grantline Road at Kiefer Boulevard (including 450' center roadway improvements) 6x4x2 lane 4-way intersection widening and signalization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum

Intersection Signalization	1 LS	\$170,000.00	\$170,000
Signal Interconnector	1,800 LF	\$10.00	\$18,000
Clearing and Grubbing	74,832 SF	\$0.30	\$22,450
Roadway Excavation	5,312 CY	\$20.00	\$106,240
Curb (Type 5)	2,352 LF	\$13.00	\$30,576
Curb & Gutter (Type 2)	214 LF	\$20.00	\$4,280
2" AC Overlay	247 TON	\$75.00	\$18,525
6" Asphalt Concrete	2,654 TON	\$52.00	\$138,008
14" Aggregate Base	3,037 TON	\$23.00	\$69,851
16" Aggregate Base	3,607 TON	\$23.00	\$82,961
Striping & Signage	1 LS	\$12,600.00	\$12,600
Sidewalk (6' wide)	1,284 SF	\$4.75	\$6,099
Median Landscaping (corridor varies)	5,376 SF	\$7.00	\$37,632
Pavement Removal	10,408 SF	\$1.50	\$15,612
Roadside Ditch	2,904 LF	\$5.00	\$14,520
Construction Subtotal			\$747,354
Right of Way Acquisition			\$15,570
Traffic Control and Staging, 4%			\$29,894
Storm Water Pollution Prevention, 1% (field work)			\$7,474
Engineering, Inspection, Testing, Surveying, SWPPP Office	e and Bonding 21%		\$164,791
Contingency, 10%			\$74,735
Total Cost			\$1,039,818
Inflation to 2020 30.77%			\$1,359,770
Total SDCP Cost			\$0
TDIF Cost (Project 275)			\$1,109,000

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Signal Interconnector	4.387	LF	\$10.00	\$43.870
Clearing and Grubbing	210,576	SF	\$0.20	\$42,115
Roadway Excavation	14,298	CY	\$15.00	\$214,470
Curb (Type 5)	8,774	LF	\$13.00	\$114,062
6" Asphalt Concrete	5,801	TON	\$52.00	\$301,652
14" Aggregate Base	13,535	TON	\$23.00	\$311,305
Striping	4,387	LF	\$6.00	\$26,322
Median Landscape (13' Corridor)	57,031	SF	\$7.00	\$399,217
Roadside Ditch	8,415	LF	\$5.00	\$42,075
Construction Subtotal				\$1,495,088
Traffic Control and Staging, 2%				\$29,902
Storm Water Pollution Prevention, 1% (field work)				\$14,951
Engineering, Inspection, Testing, Surveying, SWPPP Of	fice and Bonding	g 21%		\$323,388
Contingency, 10%				\$149,509
Total Cost				\$2,012,837

	Roadway Segment	Quantity	Unit	Unit Cost	Total Cost
	Inflation to 2020 30.77%			2020 COSTS	\$2,632,1
7.	Chrysanthy Boulevard at Jaeger Road (including 450' center	er and partial	frontag	e roadway improve	ments)
	4x4 lane 4-way intersection widening and signalization				
	Private Improvement without Existing Roadway Impacts				
	Quantity: Lump Sum				
	Intersection Signalization	1	LS	\$170,000.00	\$170,0
	Signal Interconnector	1,800		\$10.00	\$18,0
	Clearing and Grubbing	166,230		\$0.20	\$33,2
	Roadway Excavation	9,276		\$15.00	\$139,1
	Curb (Type 5)	3,136		\$13.00	\$40,7
	Curb (Type 3)	1,666		\$13.00	\$21,6
	Curb & Gutter (Type 2)	1,666		\$20.00	\$33,3
	6" Asphalt Concrete 14" Aggregate Base	4,426 10,327		\$52.00 \$23.00	\$230,1 \$237,5
	Storm Drain (DI,MH & DI lead @ 500', 1lf 12"D/lf Road)	1,800		\$40.00	\$72,0
	Striping & Signage		LS	\$18,000.00	\$18,0
	Soundwall (6' high at single family and multi-family)	1,452		\$90.00	\$130,6
	Sidewalk (6' wide)	9,996		\$4.00	\$39,9
	Bus Pads	2	EA	\$2,500.00	\$5,0
	Street Lighting	1	LS	\$22,500.00	\$22,5
	Frontage Landscaping (19' corridor)	29,621		\$7.00	\$207,3
	Median Landscaping (corridor varies)	7,168		\$7.00	\$50,1
	Roadside Ditch	1,452	LF	\$5.00	\$7,2
	Construction Subtotal				\$1,476,7
	Traffic Control and Staging, 2%				\$29,5
	Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office	and Pondin	a 210/		\$14, \$319,4
	Contingency, 10%	and Donaing	g 2 1 /0		\$147,6
	Total Cost				\$1,988,1
	Inflation to 2007 8.56%			2007 balance	\$2,158,3
	Credit/Reimbursement Agreement No. 65-2007-1 (27D)		m	ninus agreement	\$112,0
	Credit/Reimbursement Agreement No. 65-2007-1 (27H)		m	ninus agreement	\$115,3
				2007 balance	\$1,930,9
	Inflation to 2017 15.47%			2017 balance	\$2,229,6
	Credit/Reimbursement Agreement No. 128-2017 (27E)			inus agreement	\$250,8
	Credit/Reimbursement Agreement No. 128-2017 (27I)			inus agreement	\$229,8
	Credit/Reimbursement Agreement No. 128-2017 (27G)		m	ninus agreement	\$16,6
	Inflation to 2018 3.72%			2017 balance 2018 balance	\$1,732,3
	Credit/Reimbursement Agreement No. 63-2018 (27I)			inus agreement	\$1,796,7 \$109,1
	Credit Reinbursement Agreement No. 03-2010 (211)	2		maining balance	\$1,687,6
	Inflation to 2020 3.0240%	-	.010101	naming balance	\$1,738,6
	Credit/Reimbursement Agreement No. 100-2020 (27G)		m	ninus agreement	\$336,1
		2		maining balance	\$1,402,5
	Total Project Cost (constructed and remaining)				\$2,572,5
<b>.</b>	Chrysanthy Blvd at Americanos Blvd (including 450' center 4x4 Iane 4-way intersection widening and signalization Private Improvement Quantity: Lump Sum	and partial fro	ontage	roadway improvem	ents)
	Intersection Signalization	1	LS	\$170,000.00	\$170,0
	Signal Interconnector	1,800		\$10.00	\$18,0
	Clearing and Grubbing	137,037		\$0.20	\$27,4
	Roadway Excavation	8,300	CY	\$15.00	\$124,
	Curb (Type 5)	3,136	LF	\$13.00	\$40,7
	Curb (Type 3)	940		\$13.00	\$12,2
	Curb & Gutter (Type 2)		LF	\$20.00	\$18,8
	6" Asphalt Concrete	4,083		\$52.00	\$212,3
	14" Aggregate Base	9,528		\$23.00	\$219,7
	Storm Drain (DI,MH & DI lead @ 500', 1lf 12"D/lf Road)		LF	\$40.00	\$36,0
	Striping & Signage		LS	\$14,400.00 \$90.00	\$14,4
		5,640	LF	\$90.00	\$65,3 \$22,8
	Soundwall (6' high at single family and multi-family)	3,040		\$2,500.00	\$2,5
	Sidewalk (6' wide)	1		\$11,250.00	\$11,2
	Sidewalk (6' wide) Bus Pads	1	LS		
	Sidewalk (6' wide)	1		\$7.00	\$103,6
	Sidewalk (6' wide) Bus Pads Street Lighting		SF	\$7.00 \$7.00	
	Sidewalk (6' wide) Bus Pads Street Lighting Frontage Landscaping (19' corridor)	1 14,801	SF SF		\$50,1
	Sidewalk (6' wide) Bus Pads Street Lighting Frontage Landscaping (19' corridor) Median Landscaping (corridor varies) Roadside Ditch Construction Subtotal	1 14,801 7,168	SF SF	\$7.00	\$50,1 \$10,8 \$1,159,8
	Sidewalk (6' wide) Bus Pads Street Lighting Frontage Landscaping (19' corridor) Median Landscaping (corridor varies) Roadside Ditch Construction Subtotal Traffic Control and Staging, 2%	1 14,801 7,168	SF SF	\$7.00	\$50,1 <u>\$10,8</u> \$1,159,8 \$23,1
	Sidewalk (6' wide) Bus Pads Street Lighting Frontage Landscaping (19' corridor) Median Landscaping (corridor varies) Roadside Ditch Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work)	1 14,801 7,168 2,178	SF SF LF	\$7.00	\$50,1 <u>\$10,8</u> \$1,159,8 \$23,1 \$11,5
	Sidewalk (6' wide) Bus Pads Street Lighting Frontage Landscaping (19' corridor) Median Landscaping (corridor varies) Roadside Ditch Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office	1 14,801 7,168 2,178	SF SF LF	\$7.00	\$103,6 \$50,1 \$10,8 \$1,159,8 \$23,1 \$11,5 \$250,8
	Sidewalk (6' wide) Bus Pads Street Lighting Frontage Landscaping (19' corridor) Median Landscaping (corridor varies) Roadside Ditch Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10%	1 14,801 7,168 2,178	SF SF LF	\$7.00	\$50,1 <u>\$10,8</u> \$1,159,8 \$23,1 \$11,5 \$250,8 \$115,9
	Sidewalk (6' wide) Bus Pads Street Lighting Frontage Landscaping (19' corridor) Median Landscaping (coridor varies) Roadside Ditch Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10% Total Cost	1 14,801 7,168 2,178	SF SF LF	\$7.00 \$5.00	\$50,1 <u>\$10,8</u> \$1,159,8 \$23,1 \$11,5 \$250,8 \$115,9 <b>\$1,561,5</b>
	Sidewalk (6' wide) Bus Pads Street Lighting Frontage Landscaping (19' corridor) Median Landscaping (corridor varies) Roadside Ditch Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10%	1 14,801 7,168 2,178	SF SF LF	\$7.00	\$50, <u>\$10,</u> \$1,159, \$23, \$11,5 \$250, \$115,5

Clearing and Grubbing	116,640	SF	\$0.20	\$23,328
Roadway Excavation	7,920	CY	\$15.00	\$118,800
Curb (Type 5)	4,860	LF	\$13.00	\$63,180
6" Asphalt Concrete	3,213	TON	\$52.00	\$167,076
14" Aggregate Base	7,497	TON	\$23.00	\$172,431
Striping	2,430	LF	\$6.00	\$14,580
Median Landscape (13' Corridor)	31,590	SF	\$7.00	\$221,130
Roadside Ditch	4,860	LF	\$5.00	\$24,300
Construction Subtotal				\$804,825
Right of Way Acquisition				\$0
Traffic Control and Staging, 2%				\$16,097
Storm Water Pollution Prevention, 1% (field work)				\$8,048
Engineering, Inspection, Testing, Surveying, SWPPP Of	fice and Bonding	g 21%		\$174,084
Contingency, 10%				\$80,483
Total Cost				\$1,083,536

	SDCP Cost	DELETE AND DEFER TO TDIF #27	Quantity	Unit	Unit Cost	Total Cost \$0	
30.	Americanos Bouleva	ard: North Panhandle, SP Boundary to Dinter section with median (excluding outsi					
	Private Improvement without Existing Roadway Impacts Quantity: 4,130 LF						
	Fully Constructed	gth due to realignment of Americanos ad	ljacent to No	orth Doi	uglas	<b>\$545.045</b>	
		nt Agreement No. 143-2006				\$515,645	
	Total Cost					\$515,645	
31.	4-lane 76' ROW: cer	ard: Douglas Road to Chrysanthy (exclud nter section with median (excluding outsi- t without Existing Roadway Impacts					
	Signal Interconnecto		4,800		\$10.00	\$48,000	
	Clearing and Grubbi Roadway Excavation		230,400 15,644		\$0.20 \$15.00	\$46,080 \$234,660	
	Curb (Type 5)		9,600	LF	\$13.00	\$124,800	
	6" Asphalt Concrete		6,346		\$52.00	\$329,992	
	14" Aggregate Base Striping		14,810 9,600		\$23.00 \$6.00	\$340,630 \$57,600	
	Median Landscape (	13' Corridor)	62,400		\$7.00	\$436,800	
	Roadside Ditch Construction Subtota	al	9,600	LF	\$5.00	\$48,000 \$1,666,562	
	Traffic Control and S					\$33,331	
		on Prevention, 1% (field work) tion, Testing, Surveying, SWPPP Office ;	and Danding	010/		\$16,666 \$360,477	
	Contingency, 10%	ion, resulig, Surveying, Switt i Onice a	and bonding	21/0		\$166,656	
	Total Cost Inflation to 2020	30.77%				\$2,243,692 \$2,934,077	
<u></u>			d f	Develo	- 400	ψ <b>1</b> ,004,011	
32a.	Westerly frontage In	rard: Douglas Boulevard to southern b provements (adjacent to preserve): 11' p twithout Existing Roadway Impacts					
	Cost per LF		769	LF	\$462.71	\$355,820	
	Construction Subtota					\$355,820	
	Traffic Control and S Storm Water Pollution	on Prevention, 1% (field work)				\$7,116 \$3,558	
	Engineering, Inspect	tion, Testing, Surveying, SWPPP Office	and Bonding	21%		\$76,964	
	Contingency, 10% Total Cost					\$35,582 \$479,041	
32b.	Easterly frontage Im	rard: Douglas Boulevard to southern b provements (adjacent to preserve): 11' p t without Existing Roadway Impacts					
	Cost per LF Construction Subtota	al	1,443	LF	\$462.71	\$667,683	
	Traffic Control and S					\$13,354	
	Traffic Control and S Storm Water Pollution	on Prevention, 1% (field work)	and Bonding	21%		\$13,354 \$6,677	
	Traffic Control and S Storm Water Pollution Engineering, Inspect Contingency, 10%		and Bonding	21%		\$13,354 \$6,677 \$144,420 \$66,768	
	Traffic Control and S Storm Water Pollution Engineering, Inspect	on Prevention, 1% (field work)	and Bonding	21%	_	\$13,354 \$6,677 \$144,420 \$66,768	
32c.	Traffic Control and S Storm Water Pollutic Engineering, Inspect Contingency, 10% Total Cost Americanos Boulev Westerly frontage Im	on Prevention, 1% (field work)	_		ter, and sidewalk.	\$667,683 \$13,354 \$6,677 \$144,420 \$66,768 <b>\$898,902</b>	
32c.	Traffic Control and S Storm Water Pollutic Engineering, Inspect Contingency, 10% <b>Total Cost</b> <b>Americanos Boule</b> Westerly frontage In Private Improvemen Quantity: 1,804 LF Cost per LF	on Prevention, 1% (field work) ion, Testing, Surveying, SWPPP Office : <b>vard: Through Grantline 208</b> nprovements (adjacent to preserve): 11' f t without Existing Roadway Impacts	_	urb, gut	ter, and sidewalk. \$462.71	\$13,354 \$6,677 \$144,420 \$66,768 <b>\$898,902</b> \$ <b>898,902</b>	
32c.	Traffic Control and S Storm Water Pollutic Engineering, Inspect Contingency, 10% <b>Total Cost</b> <b>Americanos Boulev</b> Westerly frontage In Private Improvemen Quantity: 1,804 LF Cost per LF Construction Subtot	an Prevention, 1% (field work) ion, Testing, Surveying, SWPPP Office a vard: Through Grantline 208 nprovements (adjacent to preserve): 11' p t without Existing Roadway Impacts	pavement, ci	urb, gut		\$13,367 \$66,768 \$66,768 \$898,902 \$834,720 \$834,720	
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Roadway Segment	Quantity	Unit	Unit Cost	Total Cost
Roadside Ditch	12,120	LF	\$5.00	\$60,600
Construction Subtotal			_	\$2,047,235
Traffic Control and Staging, 2%				\$40,945
Storm Water Pollution Prevention, 1% (field w	ork)			\$20,472
Engineering, Inspection, Testing, Surveying, S	WPPP Office and Bonding	g 21%		\$442,817
Contingency, 10%		-		\$204,724
Total Cost			_	\$2,756,192
Inflation to 2020 30.77%				\$3,604,273
SDCP Cost				\$0
TDIF Cost (Project 25 and 25.1)				\$8,109,000

## Kiefer Boulevard: Sunrise Boulevard to Jaeger Road (excluding 450' @ intersections) 4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage) Private Improvement without Existing Roadway Impacts Quantity: 4,410 LF 34.

Signal Interconnector	4,410 LF	\$10.00	\$44,100
Clearing and Grubbing	211,680 SF	\$0.20	\$42,336
Roadway Excavation	14,373 CY	\$15.00	\$215,595
Curb (Type 5)	8,820 LF	\$13.00	\$114,660
6" Asphalt Concrete	5,831 TON	\$52.00	\$303,212
14" Aggregate Base	13,606 TON	\$23.00	\$312,938
Median Landscape (13' Corridor)	57,330 SF	\$7.00	\$401,310
Striping	4,410 LF	\$6.00	\$26,460
Roadside Ditch	6,828 LF	\$5.00	\$34,140
Construction Subtotal			\$1,494,751
Traffic Control and Staging, 2%			\$29,895
Storm Water Pollution Prevention, 1% (field work)			\$14,948
Engineering, Inspection, Testing, Surveying, SWPPP Of	ffice and Bonding 21%		\$323,315
Contingency, 10%			\$149,475
Total Cost			\$2,012,383
Inflation to 2007 3.28%			\$2,078,389
Credit/Reimbursement Agreement No. 64-2007-1			\$767,076
Credit/Reimbursement Agreement No. 28-2008			\$61,432
Credit/Reimbursement Agreement No. 103-2007			\$121,795
			\$1,128,086
Inflation to 2020 27.49%			\$1,438,197
Remaining portion for SDCP			\$0
Total Project Costs as of 2020			\$2,388,500
Measure A Funding (28-2008)			\$53,572
TOTAL SDCP Project Costs as of 2020			\$2,334,928

\$1,074,514

Kiefer Boulevard: Jaeger Road to Americanos Boulevard (excluding 450' @ intersections) 4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage) Private Improvement without Existing Roadway Impacts Quantity: 4,350 LF

Signal Interconnector	4,350 LF	\$10.00	\$43,500
Clearing and Grubbing	208,800 SF	\$0.20	\$41,760
Roadway Excavation	14,178 CY	\$15.00	\$212,670
Curb (Type 5)	8,700 LF	\$13.00	\$113,100
6" Asphalt Concrete	5,752 TON	\$52.00	\$299,104
14" Aggregate Base	13,421 TON	\$23.00	\$308,683
Striping	4,350 LF	\$6.00	\$26,100
Median Landscape (13' Corridor)	56,550 SF	\$7.00	\$395,850
Roadside Ditch	8,700 LF	\$5.00	\$43,500
Construction Subtotal			\$1,484,267
Right of Way Acquisition			\$103,245
Traffic Control and Staging, 2%			\$29,685
Storm Water Pollution Prevention, 1% (field work)			\$14,843
Engineering, Inspection, Testing, Surveying, SWPP	P Office and Bonding 21%		\$321,047
Contingency, 10%			\$148,427
Total Cost			\$2,101,514
Inflation to 2020 30.77%			\$2,748,150
SDCP Cost Defe	rred cost to TDIF Project 143		\$0

Kiefer Boulevard: Americanos Boulevard to Grantline Road (excluding 450' @ intersections) 36. 4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage) Private Improvement without Existing Roadway Impacts Quantity: 800 LF

Remaining SDCP Cost	Deleted and defer to TDIF	Project 14	13.1	\$0
Total Cost				\$385.581
Contingency, 10%	., .,	,		\$27,297
Engineering, Inspection, Testing, Surv	eving, SWPPP Office and Bonding	21%		\$59.042
Storm Water Pollution Prevention, 1%	(field work)			\$2,730
Traffic Control and Staging, 2%				\$5,459
Right of Way Acquisition				\$18,088
Construction Subtotal				\$272,965
Roadside Ditch	1,600	LF	\$5.00	\$8,000
Median Landscape (13' Corridor)	10,400	SF	\$7.00	\$72,800
Striping	800	LF	\$6.00	\$4,800
14" Aggregate Base	2,468	TON	\$23.00	\$56,764
6" Asphalt Concrete	1,058		\$52.00	\$55,016
Curb (Type 5)	1,600	LF	\$13.00	\$20,800
Roadway Excavation	2,607	CY	\$15.00	\$39,105
Clearing and Grubbing	38,400	SF	\$0.20	\$7,680
Signal Interconnector	800	LF	\$10.00	\$8,000

Kiefer Boulevard at Jaeger Road (including 450' center and partial frontage roadway improvements) 4x4 lane 4-way intersection widening and signalization Private Improvement without Existing Roadway Impacts Quantity: Lump Sum

Intersection Signalization	1	LS	\$170,000.00	\$170,000
Signal Interconnector	1,800	LF	\$10.00	\$18,000
Clearing and Grubbing	137,037	SF	\$0.20	\$27,407
Roadway Excavation	8,300	CY	\$15.00	\$124,500

Roadway Segment	Quantity	Unit	Unit Cost	Total Cost
Curb (Type 5)	3,136	LF	\$13.00	\$40,768
Curb (Type 3)	940	LF	\$13.00	\$12,220
Curb & Gutter (Type 2)	940	LF	\$20.00	\$18,800
6" Asphalt Concrete	4,083	TON	\$52.00	\$212,316
14" Aggregate Base	9,528	TON	\$23.00	\$219,144
Storm Drain (DI,MH & DI lead @ 500', 1lf 12"D/lf Road)	900	LF	\$40.00	\$36,000
Striping & Signage	1	LS	\$14,400.00	\$14,400
Soundwall (6' high at single family and multi-family)	726	LF	\$90.00	\$65,340
Sidewalk (6' wide)	5,640	SF	\$4.00	\$22,560
Bus Pads	1	EA	\$2,500.00	\$2,500
Street Lighting	1	LS	\$11,250.00	\$11,250
Frontage Landscaping (19' corridor)	14,801	SF	\$7.00	\$103,607
Median Landscaping (corridor varies)	7,168	SF	\$7.00	\$50,176
Roadside Ditch	2,178	LF	\$5.00	\$10,890
Easterly Leg Traffic Control	1	LS	\$50,000.00	\$50,000
Construction Subtotal				\$1,209,878
Right of Way Acquisition				\$32,099
Traffic Control and Staging, 2%				\$24,198
Storm Water Pollution Prevention, 1% (field work)				\$12,099
Engineering, Inspection, Testing, Surveying, SWPPP Office	and Bonding	21%		\$261,697
Contingency, 10%				\$120,988
Total Cost				\$1,660,958
Inflation to 2007 8.56%		200	7 Inflated Costs	\$1,803,137
Credit/Reimbursement Agreement 65-2007 (37c)				\$203,022
Credit/Reimbursement Agreement 65-2007 (37d)				\$428,316
	20	07 Rei	maining Balance	\$1,171,799

38. Kiefer Boulevard at Americanos Boulevard (including 450' center roadway improvements) 4x4 lane 4-way intersection widening and signalization Private Improvement without Existing Roadway Impacts Quantity: Lump Sum

			<b>•</b> • <b>•</b> • • • • • • •	<u>.</u>
Intersection Signalization	1		\$170,000.00	\$170,000
Signal Interconnector	1,800	LF	\$10.00	\$18,000
Clearing and Grubbing	106,902	SF	\$0.20	\$21,380
Roadway Excavation	9,034	CY	\$15.00	\$135,510
Curb (Type 5)	3,136	LF	\$13.00	\$40,768
Curb & Gutter (Type 2)	214	LF	\$20.00	\$4,280
6" Asphalt Concrete	3,741	TON	\$52.00	\$194,532
14" Aggregate Base	8,730	TON	\$23.00	\$200,790
Striping & Signage	1	LS	\$10,800.00	\$10,800
Sidewalk (6' wide)	1,284	SF	\$4.00	\$5,136
Median Landscaping (corridor varies)	7,168	SF	\$7.00	\$50,176
Roadside Ditch	2,904	LF	\$5.00	\$14,520
Construction Subtotal				\$865,892
Right of Way Acquisition				\$64,198
Traffic Control and Staging, 2%				\$17,318
Storm Water Pollution Prevention, 1% (field work)				\$8,659
Engineering, Inspection, Testing, Surveying, SWPPP Of	fice and Bonding	g 21%		\$187,293
Contingency, 10%		-		\$86,589
Total Cost				\$1,229,949
SDCP Cost				\$0

Jaeger Road: Chrysanthy Boulevard to Wetland Preserve (excluding 450' @ intersections)
 4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage)
 Private Improvement without Existing Roadway Impacts
 Quantity: 1,550 LF

1,550 LF	\$10.00	\$15,500
74,400 SF	\$0.20	\$14,880
5,052 CY	\$15.00	\$75,780
3,100 LF	\$13.00	\$40,300
2,049 TON	\$52.00	\$106,548
4,782 TON	\$23.00	\$109,986
20,150 SF	\$7.00	\$141,050
1,550 LF	\$6.00	\$9,300
3,100 LF	\$5.00	\$15,500
		\$528,844
		\$10,577
		\$5,288
and Bonding 21%		\$114,389
		\$52,884
		\$711,983
		\$772,928
		\$179,510
		\$272,153
	2007 Balance	\$321,265
	2020 Balance	\$392,618
		\$844,281
	74,400 SF 5,052 CY 3,100 LF 2,049 TON 4,782 TON 20,150 SF 1,550 LF	74,400     SF     \$0.20       5,052     CY     \$15.00       3,100     LF     \$13.00       2,049     TON     \$52.00       4,782     TON     \$23.00       20,150     SF     \$7.00       1,550     LF     \$6.00       3,100     LF     \$5.00

Jaeger Road: Adjacent to the Wetland Preserve (excluding 450' @ intersections) 4-lane 76' ROW: center section with median (excluding outside 11' pavement and frontage) Private Improvement without Existing Roadway Impacts Quantity: 2,831 LF

uantity	: 2	,831	LF				

Signal Interconnector	2,831	LF	\$10.00	\$28,310
Clearing and Grubbing	135,888	SF	\$0.20	\$27,178
Roadway Excavation	9,227	CY	\$15.00	\$138,405
Curb (Type 5)	5,662	LF	\$13.00	\$73,606
6" Asphalt Concrete	3,743	TON	\$52.00	\$194,636
14" Aggregate Base	8,734	TON	\$23.00	\$200,882
Median Landscape (13' Corridor)	36,803	SF	\$7.00	\$257,621
Striping	2,831	LF	\$6.00	\$16,986
Roadside Ditch	2,831	LF	\$5.00	\$14,155
Construction Subtotal				\$951,779
Traffic Control and Staging, 2%				\$19,036
Storm Water Pollution Prevention, 1% (field work)				\$9,518

	Engineering, Inspection, Testing, Surveying, S	WPPP Office and Bonding	21%	\$205,870
	Contingency, 10%			\$95,178
	Total Cost			\$1,281,380
	Inflated to 2007 8.56% Credit/Reimbursement Agreement No. 64-2007	7		\$1,391,066 \$486,732
			2007 Balance	
	Inflation to 2020 22.21% TOTAL PROJECT COST		2020 Balance	<b>\$1,105,18</b> \$1,591,918
41.	Jaeger Road: Wetland Preserve to Kiefer Boul 4-lane 76' ROW: center section with median (e Private Improvement without Existing Roadway	xcluding outside 11' paven		
	Quantity: 3,738 LF			
	Signal Interconnector	3,738	LF \$10.00	\$37,380
	Clearing and Grubbing	179,424		
	Roadway Excavation Curb (Type 5)	12,183 7,476		
	6" Asphalt Concrete	4,942		
	14" Aggregate Base	11,534		
	Median Landscape (13' Corridor)	48,594 3,738		
	Striping Roadside Ditch	3,738 7,476		
	Construction Subtotal			\$1,275,430
	Traffic Control and Staging, 2%	sele)		\$25,509
	Storm Water Pollution Prevention, 1% (field wo Engineering, Inspection, Testing, Surveying, S		21%	\$12,754 \$275,875
	Contingency, 10%			\$127,543
	Total Cost			\$1,717,111
	Inflated to 2007 8.56% Credit/Reimbursement Agreement No. 64-2007	7		\$1,864,090 \$656,373
			2007 Balance	
	Inflation to 2020 22.21% TOTAL PROJECT COST		2020 Balance	• • • •
42.	Jaeger Road: Douglas Road to Chrysanthy Bo 4-lane 76' ROW: center section with median (e Private Improvement without Existing Roadway Quantity: 2,387 LF	xcluding outside 11' paven		
	-	0.000	15 046.55	A00
	Signal Interconnector Clearing and Grubbing	2,387 114,576		
	Roadway Excavation	7,780		
	Curb (Type 5)	4,774	LF \$13.00	
	6" Asphalt Concrete 14" Aggregate Base	3,156 7,364		
	Striping & Signage	2,387		
	Median Landscaping (13' corridor)	31,031	SF \$7.00	\$217,21
	Roadside Ditch	4,774	LF \$5.00	
	Construction Subtotal			\$814,440
	Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field wo	ark)		\$16,289
	Engineering, Inspection, Testing, Surveying, S		21%	\$8,144 \$176,163
	Contingency, 10%			\$81,444
	Total Cost			\$1,096,481
	Inflation to 2018 27.75%		2018 balance	\$1,400,754
	Credit/Reimbursement Agreement No. 213-207	18	minus agreement	\$543,207
	City Project CP07-2035		minus costs	• • • • •
	Contribution from CFD 2003-1 (128-2016)		extra funds from CFD	
			2018 balance	
	Inflation to 2020 3.240%	10 (CD06 2024)	2020 balance	
	Credit/Reimbursement Agreement No. 109-20	10 (CP06-2024)	minus agreement 2020 balance	
	Total Project Costs 2020 Total SDCP Project Costs 2020			\$2,614,11; \$1,414,11;
43.	Sunrise Boulevard: SP Boundary to Chrysanth Westerly frontage Improvements (adjacent to or Private Improvement with Existing Roadway Im Quantity: 1,480 LF	anal): 11' pavement, curb,		
	Fully Constructed City Portion Credit/Reimbursement Agreement No. 31-2010	)		\$193,216
	Total Cost			\$193,210
44.	Sunrise Boulevard: Chrysanthy Boulevard to K Westerly frontage Improvements (adjacent to c Private Improvement with Existing Roadway Im Quantity: 7,419 LF Fully Constructed City Portion Credit/Reimbursement Agreement No. 31-2010	canal): 11' pavement, curb, npacts		\$972.756
	Total Cost			\$972,750
45.	Sunrise Boulevard: Southerly Anatolia II bound Private Improvement with Existing Roadway Im Private Improvement Quantity: 3,667 LF		xcluding 450' @ inters	. ,
	Fully Constructed Credit/Reimbursement Agreement No. 97-2009 Credit/Reimbursement Agreement No. 64-2007 TOTAL PROJECT COST			\$322,928 \$773,624 <b>\$1,096,55</b> 2
	Measure A Reimbursement (64-2007-1)			\$733,62

6.	Kiefer Beuleurek Our 1. D. J. J. S. S. S. S. S. S. S.	Quantity		Unit Cost	Total Cost
	Kiefer Boulevard: Sunrise Boulevard to Anatolia III Boundar Northerly frontage Improvements (adjacent to preserve): 11 Private Improvement without Existing Roadway Impacts Quantity: 1,590 LF				
	Fully Constructed Credit/Reimbursement Agreement No. 64-2007-1				\$408,63
	Total Cost				\$408,63
<b>7</b> .	Jaeger Boulevard: Frontage adjacent to preserve (excludin Westerly frontage Improvements: 11' pavement, curb, gutte Private Improvement without Existing Roadway Impacts Quantity: 2,831 LF			ns)	
	Fully Constructed Credit/Reimbursement Agreement No. 64-2007-1				\$727,60
	Total Cost				\$727,60
'a	Rancho Cordova Parkway: Frontage adjacent to preserve ( Easterly frontage Improvements: 11' pavement, curb, gutter Private Improvement without Existing Roadway Impacts Quantity: 1 2228			ersections)	
	Cost per LF Construction Subtotal	2,228	LF	\$462.71	<u>\$1,030,90</u> \$1,030,90
	Traffic Control and Staging, 2%				\$20,61
	Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office	and Bonding	21%		\$10,30 \$222,98
	Contingency, 10% Total Cost				\$103,09 <b>\$1,387,91</b>
	Pyramid Boulevard: Adjacent to Laguna Creek				
	Northerly frontage Improvements: 11' pavement, curb, gutte IN PYRAMID AT GRANTLINE ROADWAY IMPROVEMENT		IIK.		\$0
	Grantline Road: Adjacent to Laguna Creek Westerly frontage Improvements: 11' pavement, curb, gutte Private Improvement with Existing Roadway Impacts Quantity: 450 LF	er, and sidewa	lk.		
	Clearing and Grubbing	9,000	SF	\$0.20	\$1,80
	Roadway Excavation Curb & Gutter (Type 2)	667 450		\$15.00 \$20.00	\$10,00 \$9,00
	6" Asphalt Concrete	193	TON	\$52.00	\$10,03
	16" Aggregate Base Storm Drain (DI,MH & DI lead @ 500', 1lf 12"D/lf Road)	514 450	TON LF	\$23.00 \$40.00	\$11,82 \$18,00
	Sidewalk (6' wide meandering)	2,700	SF	\$4.00	\$10,80
	Striping & Signage Street Lighting	450 450		\$4.00 \$18.00	\$1,80 \$8,10
	Construction Subtotal Traffic Control and Staging, 2%				\$81,36 \$1,62
	Storm Water Pollution Prevention, 1% (field work)				\$81
	Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10%	and Bonding	21%		\$17,59 \$8,13
	Total Cost				\$109,53
	SDCP Cost DELETE, cost contained in TDIF #4	7			
a.	Sunrise Boulevard: Sunrise Park Road to Douglas Boulevard				
)a.	,				\$
a.	Sunrise Boulevard: Sunrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2				\$ \$2,130,59
a.	Sunrise Boulevard: Sunrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 175-2007				\$ \$2,130,59 \$56,10
a.	Sunrise Boulevard: Sunrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 175-2007 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost				\$2,130,59 \$56,10 \$513,35 <b>\$2,700,06</b>
a.	Sunrise Boulevard: Sunrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 64-2007-1				\$2,130,59 \$56,10 \$513,35 <b>\$2,700,06</b> <u>\$56,10</u>
a.	Sunrise Boulevard: Sunrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007)				\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$56,10 \$2,587,84
	Sunrise Boulevard: Sunrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007) Total SDCP Cost	rd	unrise	Boulevard	\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$56,10 \$2,587,84
	Surrise Boulevard: Sunrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007) Total SDCP Cost Total SDCP Cost Folsom South Canal Trail Access Connect bike trail at Douglas Boulevard and install pedestri Private Improvement	rd an signal at S	unrise   LS	Boulevard \$200,000.00	\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$56,10 \$2,587,84 \$2,643,95 \$200,00
b.	Surrise Boulevard: Sunrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007) Total SDCP Cost Folsom South Canal Trail Access Connect bike trail at Douglas Boulevard and install pedestri Private Improvement Quantity: Lump Sum	rd an signal at S 1	LS	\$200,000.00	\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$56,10 \$2,587,84 \$2,643,95 \$200,00
ıb.	Surrise Boulevard: Surrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 175-2007 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007) Total SDCP Cost Folsom South Canal Trail Access Connect bike trail at Douglas Boulevard and install pedestrin Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) Folsom South Canal Trail Access Connect bike trail at Kiefer Boulevard and install pedestrian Private Improvement Quantity: Lump Sum	rd an signal at S 1 signal at Sur 1	LS	\$200,000.00	\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$2,587,84 \$2,643,95 \$200,00 \$200,00 \$200,00 \$200,00
)b.	Surrise Boulevard: Surrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 175-2007 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007) Total SDCP Cost Total SDCP Cost Folsom South Canal Trail Access Connect bike trail at Douglas Boulevard and install pedestri Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) Folsom South Canal Trail Access Connect bike trail at Kiefer Boulevard and install pedestrian Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) SDCP Cost Medice Cost (flat carry over from EPS PFFP) SDCP Cost Medice Cost (flat carry over from EPS PFFP) SDCP Cost Medice Cost (flat carry over from EPS PFFP)	rd an signal at S 1 signal at Sur 1 ste in County	LS arise Bo LS	\$200,000.00 ulevard \$200,000.00	\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$56,10 \$2,587,84 \$2,643,95 \$200,00 \$200,00 \$200,00
b.	Surrise Boulevard: Surrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 175-2007 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007) Total SDCP Cost Folsom South Canal Trail Access Connect bike trail at Douglas Boulevard and install pedestrin Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) Folsom South Canal Trail Access Connect bike trail at Kiefer Boulevard and install pedestrian Private Improvement Quantity: Lump Sum	rd an signal at S 1 signal at Sur 1 ete in County Blvd. (excl. 45	LS nrise Bo LS 50' @ in	\$200,000.00 ulevard \$200,000.00 tersections)	\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$2,587,84 \$2,643,95 \$200,00 \$200,00 \$200,00 \$200,00
b.	Surrise Boulevard: Surrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007) Total SDCP Cost Total SDCP Cost Folsom South Canal Trail Access Connect bike trail at Douglas Boulevard and install pedestri Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) Folsom South Canal Trail Access Connect bike trail at Kiefer Boulevard and install pedestrian Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) Folsom South Canal Trail Access Connect bike trail at Kiefer Boulevard and install pedestrian Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) SDCP Cost Douglas Boulevard: 1500' East of Sunrise Blvd. to Sunrise I 6-lane 96' ROW: center section with median (excluding outs Private Improvement with Existing Roadway Impacts Quantity: 1,050 LF Signal Interconnector	rd an signal at S 1 signal at Sur 1 ste in County Blvd. (excl. 45 side 11' paver 1,050	LS arise Bo LS 50' @ in ment ar LF	\$200,000.00 ulevard \$200,000.00 tersections) ud frontage) \$10.00	\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$26,10 \$2,587,84 \$2,643,95 \$200,000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000000000
ıb.	Surrise Boulevard: Surrise Park Road to Douglas Boulevar Outside Travel Lanes Private Improvement with Existing Roadway Impacts Quantity: 4,200 LF Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 Credit/Reimbursement Agreement No. 64-2007-1 Total Project Cost Measure A Reimbursement (175-2007) Total SDCP Cost Total SDCP Cost Folsom South Canal Trail Access Connect bike trail at Douglas Boulevard and install pedestri Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) Folsom South Canal Trail Access Connect bike trail at Kiefer Boulevard and install pedestrian Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) Solsom South Canal Trail Access Connect bike trail at Kiefer Boulevard and install pedestrian Private Improvement Quantity: Lump Sum Improvements Total Cost (flat carry over from EPS PFFP) SDCP Cost delet Douglas Boulevard: 1500' East of Sunrise Blvd. to Sunrise I 6-lane 96' ROW: center section with median (excluding out Private Improvement with Existing Roadway Impacts Quantity: 1,050 LF	rd an signal at S 1 signal at Sur 1 ete in County Blvd. (excl. 45 side 11' paver	LS urise Bo LS 50' @ in ment ar LF SF	\$200,000.00 ulevard \$200,000.00 tersections) id frontage)	\$2,130,59 \$56,10 \$513,35 \$2,700,06 \$25,87,84 \$2,643,95 \$200,00 \$200,00 \$200,00 \$200,00 \$200,00 \$200,00 \$200,00 \$200,00

	Roadway Segment	Quantity	Unit	Unit Cost	Total Cost
	16" Aggregate Base	5,227		\$23.00	\$120,221
	Striping	1,050	LF	\$8.00	\$8,400
	Median Landscape (11' Corridor) Pavement Removal	11,550 22,050		\$7.00 \$1.50	\$80,850 \$33,075
	Roadside Ditch	2,100		\$5.00	\$10,500
	Construction Subtotal				\$505,006
	Right of Way Acquisition Traffic Control and Staging, 4%				\$89,741 \$20,200
	Storm Water Pollution Prevention, 1% (field work)				\$5,050
	Engineering, Inspection, Testing, Surveying, SWPPP Office Contingency, 10%	and Bonding	g 21%		\$111,354 \$50,501
	Total Cost				\$781,852
52.	SR 16 at Bradshaw Road				
52.	6x4 lane 4-way intersection widening and signalization				
	Public Improvement with Existing Roadway Impacts Quantity: Lump Sum				
	Intersection Signalization	1	LS	\$170,000.00	\$170,000
	Signal Interconnector Clearing and Grubbing	1,800 90,828		\$10.00 \$0.30	\$18,000 \$27,248
	Roadway Excavation	4,448	CY	\$25.00	\$111,200
	Curb (Type 5) Curb & Gutter (Type 2)	3,136 214	LF LF	\$25.00 \$24.00	\$78,400 \$5,136
	2" AC Overlay	620	TON	\$85.00	\$52,700
	6" Asphalt Concrete 14" Aggregate Base	2,328 1,896		\$62.00 \$23.00	\$144,336 \$43,608
	16" Aggregate Base	4,041		\$23.00	\$92,943
	Striping & Signage Sidewalk (6' wide)	1 1,284	LS	\$12,600.00 \$6.00	\$12,600 \$7,704
	Median Landscaping (corridor varies)	7,168		\$0.00	\$71,680
	Pavement Removal	15,712		\$1.50	\$23,568
	Roadside Ditch Construction Subtotal	2,904	LF	\$5.00	\$14,520 \$873,643
	Right of Way Acquisition				\$179,710
	Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work)				\$34,946 \$8,736
	Engineering, Inspection, Testing, Surveying, SWPPP Office	and Bonding	g 21%		\$192,638
	CalTrans Study	450	,		\$31,250
	Engineering, Inspection, Testing, Surveying, and Cost Conti Total Cost	ingency, 45%	D	_	\$393,140 <b>\$1,714,063</b>
	TOTAL 2020 SDCP COST				\$9,202
53.	SR 16 at Eagle's Nest Road				
55.	6x4 lane 4 way intersection widening and signalization Public Improvement with Existing Roadway Impacts Quantity: Lump Sum				
	Intersection Signalization	1	LS	\$170,000.00	\$170,000
	Signal Interconnector Clearing and Grubbing	1,800 108,230		\$10.00 \$0.30	\$18,000 \$32,469
	Roadway Excavation	5,760		\$25.00	\$144,000
	Curb (Type 5) Curb & Gutter (Type 2)	3,136	LF LF	\$25.00 \$24.00	\$78,400 \$5,136
	2" AC Overlay		TON	\$24.00 \$85.00	\$26,945
	6" Asphalt Concrete 14" Aggregate Base	3,080 3,649		\$62.00 \$23.00	\$190,960 \$83,927
	16" Aggregate Base	4,041		\$23.00	\$92,943
	Striping & Signage Sidewalk (6' wide)	1 1,284	LS	\$12,600.00 \$6.00	\$12,600 \$7,704
	Median Landscaping (corridor varies)	7,168		\$10.00	\$7,704 \$71,680
	Pavement Removal	25,264		\$1.50	\$37,896
	Roadside Ditch Construction Subtotal	2,904	LF	\$5.00	<u>\$14,520</u> \$987,180
	Right of Way Acquisition				\$55,669
	Traffic Control and Staging, 4% Storm Water Pollution Prevention, 1% (field work)				\$39,487 \$9,872
	CEQA Enviromental Document				\$10,000
	CalTrans Study Engineering, Inspection, Testing, Surveying, SWPPP Office	and Cost Co	ontinger	ov 46%	\$31,250 \$454,103
	Total Cost		Jinniger	<u> </u>	\$1,587,561
	TOTAL 2020 SDCP COST				\$68,294
54.	SR 16 at Excelsior Road 6x4 lane 4-way intersection widening and signalization				
	Public Improvement with Existing Roadway Impacts Quantity: Lump Sum				
	Intersection Signalization Signal Interconnector	1 1,800	LS LF	\$170,000.00 \$10.00	\$170,000 \$18,000
	Clearing and Grubbing	108,230		\$0.30	\$32,469
	Roadway Excavation	5,760		\$25.00	\$144,000
	Curb (Type 5) Curb & Gutter (Type 2)	3,136 214	LF	\$25.00 \$24.00	\$78,400 \$5,136
	2" AC Overlay	317	TON	\$85.00	\$26,945
	6" Asphalt Concrete 14" Aggregate Base	3,080 3,649		\$62.00 \$23.00	\$190,960 \$83,927
	16" Aggregate Base	4,041	TON	\$23.00	\$92,943
	Striping & Signage Sidewalk (6' wide)	1 1,284	LS SF	\$12,600.00 \$6.00	\$12,600 \$7,704
	Median Landscaping (corridor varies)	7,168	SF	\$10.00	\$71,680
	Pavement Removal Roadside Ditch	25,264 2,904		\$1.50 \$5.00	\$37,896 \$14,520
	Construction Subtotal	2,304	-1	φ3.00	\$987,180
	Right of Way Acquisition Traffic Control and Staging, 4%				\$58,314 \$39,487
	Storm Water Pollution Prevention, 1% (field work)				\$9,872

	Roadway Segment	Quantity	Unit	Unit Cost	Total Cost
	CEQA Enviromental Document				\$10,000
	CalTrans Study Engineering, Inspection, Testing, Surveying, SWPPP Office a Total Cost	and Cost C	ontinge	ency, 46%	\$31,250 <u>\$454,103</u> <b>\$1,590,206</b>
	TOTAL 2020 SDCP COST				\$73,870
55.	Mather Field at Folsom Boulevard Add Eastbound through-lane and dual exclusive left-turn lane Private Improvement Quantity: Lump Sum	es on N & S	appro	aches.	
	Improvements Total Cost (flat carry over from EPS PFFP)	1	LF	\$431,200.00	\$431,200 <b>\$431,200</b>
6.	Sunrise Boulevard at Florin Road Intersection widening and signalization (incl. Protected left-tur Private Improvement Quantity: Lump Sum	rn lanes on	Sunris	se)	
	Improvements Total Cost (flat carry over from EPS PFFP) Portion Funded By Others (100% County TIP) Total Funded Cost	1	LF	\$645,836.80 <u> </u>	\$645,837 <b>\$645,837</b> \$645,837 <b>\$</b> 645,837
57.	Sunrise Boulevard: Douglas Road to Kiefer Boulevard Signalization at local collectors (2 3-way intersections) - herod Private Improvement with Existing Roadway Impacts Quantity: Lump Sum	dian drive S	Signal i	ncluded with Anatolia	a MRI
	Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 (signal @ H	Herodian)			\$206,084
	Total Project Cost				\$206,084
57A.	Sunrise Boulevard: Douglas Road to Kiefer Boulevard Signalization at local collectors (2 3-way intersections) - Bosp Private Improvement with Existing Roadway Impacts Quantity: Lump Sum	oorous Dr. s	ignal r	emaining after Anato	lia MRI
	Fully Constructed Credit/Reimbursement Agreement No. 97-2005-2 (signal @ E	Bosphorous	;)		\$206,084
	Total Project Cost			_	\$206,084
i8.	Douglas Road: Sunrise Boulevard to Grantline Road Signalization at local collectors (3 3-way intersections) Private Improvement with Existing Roadway Impacts Quantity: Lump Sum				\$0
	Fully Constructed Credit/Reimbursement Agreement No. 66-2007 (Douglas @ 1 Credit/Reimbursement Agreement No. 48-2017 (Douglas @ 1 Credit/Reimbursement Agreement No. 07-2019 (Douglas @ 0 Total Cost	Timberland	s)		\$202,200 \$250,452 <u>\$258,311</u> <b>\$710,963</b>
i9.	Jaeger Road: Douglas Road to Kiefer Signalization at local collectors (2 3-way & 2 4-way intersection Private Improvement without Existing Roadway Impacts Quantity: Lump Sum	ons)			
	3-way Intersection Signalization 4-way Intersection Signalization Construction Subtotal Traffic Control and Staging, 2% Engineering, Inspection, Testing, Surveying, and Bonding 20 Contingency, 10% <b>Total Cost</b> Inflation to 2020 30.77% Credit/Reimbursement Agreement No. 66-2007 (RC Pkwy @	2 % Cobblebro		\$150,000.00 \$170,000.00	\$300,000 \$340,000 \$640,000 \$130,560 \$64,000 <b>\$847,360</b> <b>\$1,108,093</b> \$293,448 <b>\$814,645</b>
	Total Project Costs 2020				\$1,108,093
<b>60</b> .	Americanos Boulevard: Douglas Road to Kiefer Boulevard Signalization at local collectors (3 3-way & 1 4-way intersectio Private Improvement without Existing Roadway Impacts Quantity: Lump Sum	ons)			
51.	3-way Intersection Signalization 4-way Intersection Signalization Construction Subtotal Traffic Control and Staging, 2% Engineering, Inspection, Testing, Surveying, and Bonding 20 Contingency, 10% <b>Total Cost</b> Inflation to 2020 30.77% Grantline Road: Douglas Road to Chrysanthy Boulevard	1	LS LS	\$150,000.00 \$170,000.00	\$450,000 \$170,000 \$620,000 \$12,400 \$126,480 \$62,000 <b>\$820,880</b> <b>\$1,073,465</b>
	Signalization at local collectors (2 3-way intersections) Private Improvement without Existing Roadway Impacts Quantity: Lump Sum				
	3-way Intersection Signalization Construction Subtotal Traffic Control and Staging, 4% Engineering, Inspection, Testing, Surveying, and Bonding 20 Contingency, 10% Total Cost		LS	\$150,000.00	\$300,000 \$300,000 \$12,000 \$62,400 \$30,000 <b>\$404,400</b>

	Roadway Segment	Quantity	Unit	Unit Cost	Total Cost
	SDCP Cost				\$0
2.	Chrysanthy Boulevard: Sunrise Boulevard to Grantline Road Signalization at local collectors (2 3-way & 2 4-way intersection Private Improvement without Existing Roadway Impacts Quantity: Lump Sum	ons)			
	3-way Intersection Signalization		LS	\$150,000.00	\$300,000
	4-way Intersection Signalization Subtotal	2	LS	\$170,000.00	\$340,000 \$640,000
	Traffic Control and Staging, 2%				\$12,800
	Engineering, Inspection, Testing, Surveying, and Bonding 20 Contingency, 10%	%			\$130,560 \$64,000
	Total Cost			—	\$847,360
	Inflation to 2020 30.77% Credit/Reimbursement Agreement No. 100-2020 (RC Parkwa			ve) mainder balance	\$1,108,093 \$293,448 \$814,64
	Total Project Costs 2020				\$1,108,093
a.	Americanos Boulevard: Northern Pan Handle to Chrysanthy B Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF	Boulevard			
	Drainage Culvert (>200 CFS, incl. Headwall)	98	LF	\$2,000.00	\$196,000
	Construction Subtotal			· · · _	\$196,000
	Traffic Control and Staging, 2% Storm Water Pollution Prevention, 2% (1% office, 1% field)				\$3,920 \$1,960
	Engineering, Inspection, Testing, Surveying, and Bonding 20	%			\$39,200
	Contingency, 10% Total Cost			—	\$19,600 \$260,680
	Inflation to 2020 30.77% DELETE, Covered by TDI	F Project 28		2020 Cost	\$200,080
b.	Americanos Boulevard: Northern Pan Handle to Chrysanthy E Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF	Boulevard			
	Drainage Culvert (<100 CFS, incl. Headwall)	98	LF	\$300.00	\$29,40
	Construction Subtotal				\$29,40
	Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work)				\$588 \$294
	Engineering, Inspection, Testing, Surveying, SWPPP Office a	and Bonding	21%		\$6,359
	Contingency, 10% Total Cost				\$2,940
	Inflation to 2020 30.77% DELETE, Covered by TDI	F Project 27		2020 Cost	\$39,58 <sup>-</sup> \$51,760
c.	Americanos Boulevard: Northern Pan Handle to Chrysanthy E Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF	Boulevard			
	Drainage Culvert (200> x >100 CFS, incl. Headwall)	98	LF	\$600.00	\$58,800 \$58,800
	Construction Subtotal Traffic Control and Staging, 2%				\$1,176
	Storm Water Pollution Prevention, 1% (field work)				\$588
	Engineering, Inspection, Testing, Surveying, SWPPP Office a	and Bonding	3 21%		\$12,718 \$5,880
					\$79,16
	Contingency, 10% Total Cost			2020 Cost	\$103,52 <sup>-</sup>
				2020 0051	• • • • •
•	Total Cost	evard		2020 Cost	,
	Total Cost Inflation to 2020         30.77%           Americanos Boulevard: Chrysanthy Boulevard to Kiefer Boule Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF           Drainage Culvert (>200 CFS, incl. Headwall)		LF	\$2,000.00	\$196,000
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bould Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal		LF		<u>\$196,000</u> \$196,000
	Total Cost Inflation to 2020         30.77%           Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bould Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF           Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work)	98		\$2,000.00	\$196,000 \$196,000 \$3,920 \$1,960 \$1,960
	Total Cost Inflation to 2020         30.77%           Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bould Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF           Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a	98		\$2,000.00	\$196,000 \$196,000 \$3,920 \$1,960 \$42,393
	Total Cost Inflation to 2020         30.77%           Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bould Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF           Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work)	98		\$2,000.00	\$196,00 \$196,00 \$3,92 \$1,96 \$42,39 \$19,60
	Total Cost Inflation to 2020         30.77%           Americanos Boulevard: Chrysanthy Boulevard to Kiefer Boule Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF           Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10%	98 and Bonding	g 21%	\$2,000.00	\$196,000 \$196,000 \$3,924 \$1,960 \$42,39 \$19,600 <b>\$263,87</b>
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Boule Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10% Total Cost	98 and Bonding F Project 25	g 21%	\$2,000.00	\$196,000 \$196,000 \$3,924 \$1,960 \$42,39 \$19,600 <b>\$263,87</b>
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office at Contingency, 10%         Total Cost Inflation to 2020       30.77% DELETE, Covered by TDII         Chrysanthy Boulevard: Americanos Boulevard to Grantline R: Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall)	98 and Bonding F Project 25 oad	g 21%	\$2,000.00	\$196,000 \$196,000 \$3,920 \$1,960 \$42,393 \$19,600 \$263,877 \$345,069 \$263,877 \$345,069
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10% Total Cost Inflation to 2020         Inflation to 2020       30.77% DELETE, Covered by TDII Chrysanthy Boulevard: Americanos Boulevard to Grantline R Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal	98 and Bonding F Project 25 oad	g 21%	\$2,000.00  2020 Cost	\$196,000 \$196,000 \$3,920 \$1,960 \$42,39 \$19,600 \$263,879 \$345,069 \$345,069 \$345,069 \$58,800 \$58,800
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office at Contingency, 10%         Total Cost Inflation to 2020       30.77% DELETE, Covered by TDII         Chysanthy Boulevard: Americanos Boulevard to Grantline R Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work)	98 and Bonding F Project 25 oad 98	21%	\$2,000.00 2020 Cost \$600.00	\$196,000 \$196,000 \$3,920 \$1,960 \$263,870 \$263,877 \$345,069 \$588,800 \$588,800 \$588,800 \$588,800 \$588,800
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10% Total Cost Inflation to 2020         Inflation to 2020       30.77% DELETE, Covered by TDII Chrysanthy Boulevard: Americanos Boulevard to Grantline R Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a	98 and Bonding F Project 25 oad 98	21%	\$2,000.00 2020 Cost \$600.00	\$196,000 \$196,000 \$3,920 \$1,960 \$263,873 \$345,069 \$345,069 \$58,800 \$58,800 \$1,177 \$588
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10%         Total Cost Inflation to 2020       30.77% DELETE, Covered by TDII         Chysanthy Boulevard: Americanos Boulevard to Grantline R Drivate Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10% Total Cost	98 and Bonding F Project 25 oad 98	21%	\$2,000.00 2020 Cost \$600.00	\$196,000 \$196,000 \$3,920 \$1,960 \$263,877 \$345,069 \$58,800 \$58,800 \$1,177 \$588 \$12,718 \$58,80
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10%         Total Cost Inflation to 2020       30.77% DELETE, Covered by TDII         Chysanthy Boulevard: Americanos Boulevard to Grantline R: Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10%	98 and Bonding F Project 25 oad 98	21%	\$2,000.00 2020 Cost \$600.00	\$196,00 \$196,00 \$3,92 \$1,96 \$ <b>42,39</b> \$ <b>263,87</b> \$ <b>345,06</b> \$ <b>58,80</b> \$58,800 \$58,800 \$1,170 \$588 \$12,711 \$588 \$12,71
a.	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10%         Total Cost Inflation to 2020       30.77% DELETE, Covered by TDII         Chysanthy Boulevard: Americanos Boulevard to Grantline R Drivate Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10% Total Cost	98 and Bonding F Project 25 oad 98 and Bonding	21%	\$2,000.00 2020 Cost \$600.00	\$196,000 \$196,000 \$3,920 \$1,960 \$42,393 \$19,600 \$263,877 \$345,069 \$263,877 \$345,069
a.	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10% Total Cost Inflation to 2020         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10% Total Cost Inflation to 2020         Chrysanthy Boulevard: Americanos Boulevard to Grantline R Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office a Contingency, 10% Total Cost Inflation to 2020         Total Cost Inflation to 2020       30.77%	98 and Bonding F Project 25 oad 98 and Bonding oad	21% LF 221%	\$2,000.00 2020 Cost \$600.00 2020 Cost	\$196,000 \$196,000 \$3,920 \$19,600 \$263,871 \$345,063 \$58,800 \$58,800 \$1,170 \$588 \$1,170 \$588 \$1,2711 \$5,880 \$79,160 \$103,527
	Total Cost Inflation to 2020       30.77%         Americanos Boulevard: Chrysanthy Boulevard to Kiefer Bouk Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF         Drainage Culvert (>200 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office at Contingency, 10%         Total Cost Inflation to 2020       30.77% DELETE, Covered by TDII         Chysanthy Boulevard: Americanos Boulevard to Grantline R: Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Roadway Impacts Quantity: 98 LF         Drainage Culvert (200> x >100 CFS, incl. Headwall) Construction Subtotal Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office at Contingency, 10%         Total Cost Inflation to 2020       30.77%         Chysanthy Boulevard: Americanos Boulevard to Grantline R: Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts	98 and Bonding F Project 25 oad 98 and Bonding oad	21%	\$2,000.00 2020 Cost \$600.00	\$196,000 \$196,000 \$3,920 \$19,600 \$263,871 \$345,063 \$58,800 \$58,800 \$1,170 \$588 \$1,170 \$588 \$1,2711 \$5,880 \$79,160 \$103,527

	Roadway Segment		Quantity	Unit	Unit Cost	Total Cost
	Engineering, Inspection, Contingency, 10% Total Cost	Festing, Surveying, SWPPP Offi	ice and Bondin	g 21%	<u> </u>	\$6,359 \$2,940 <b>\$39,581</b>
	Inflation to 2020	30.77%			2020 Cost	\$51,760
5c.	Drainage Culverts over e	nericanos Boulevard to Grantlin kisting water courses out Existing Roadway Impacts	e Road			
	Drainage Culvert (<100 C Construction Subtotal Traffic Control and Stagir Storm Water Pollution Pr	g, 2% evention, 1% (field work)		LF	\$300.00	\$29,400 \$29,400 \$588 \$294 \$294
	Engineering, Inspection, Contingency, 10% Total Cost	Festing, Surveying, SWPPP Offi	ice and Bondin	ig 21%	6 	\$6,359 \$2,940 <b>\$39,581</b>
	Inflation to 2020	30.77%			2020 Cost	\$51,760
5d.	Drainage Culverts over e	mericanos Boulevard to Grantlin kisting water courses out Existing Roadway Impacts	e Road			
	Drainage Culvert (>200 C Construction Subtotal Traffic Control and Stagir		98	LF	\$2,000.00	\$196,000 \$196,000 \$3,920
	Storm Water Pollution Pr Engineering, Inspection,		ice and Bondin	g 21%	6	\$1,960 \$42,395
	Contingency, 10% Total Cost					\$19,600 <b>\$263,875</b>
	Inflation to 2020	30.77%			2020 Cost	\$345,069
6.	Drainage Culverts over e	eger Road to Americanos Boule kisting water courses out Existing Roadway Impacts	evard			
	Drainage Culvert (>200 C Construction Subtotal	FS, incl. Headwall)	98	LF	\$2,000.00	\$196,000 \$196,000
	Traffic Control and Stagir Storm Water Pollution Pr					\$3,920 \$1,960
	Engineering, Inspection,	Festing, Surveying, SWPPP Offi	ice and Bondin	g 21%	6	\$42,395
	Contingency, 10% Total Cost				—	\$19,600 <b>\$263,87</b> 5
	Inflation to 2020	30.77% Deleted, Covered by T	DIF Project 46		2020 Cost	\$345,069
7a.	Drainage Culverts over e	Boulevard to Kiefer Boulevard kisting water courses out Existing Roadway Impacts				
	Drainage Culvert (200> x Construction Subtotal	>100 CFS, incl. Headwall)	98	LF	\$600.00	\$58,800 \$58,800
	Traffic Control and Stagir					\$1,176
		Festing, Surveying, SWPPP Offi	ice and Bondin	g 21%	6	\$588 \$12,718
	Contingency, 10% Total Cost				—	\$5,880 \$79,162
	Inflation to 2007 Credit/Reimbursement Ad	8.56% areement No. 64-2007-1				\$85,939 \$62,361
	Inflation to 2020	22.21%			2007 Balance	\$23,578
	TOTAL PROJECT COST					\$62,361
7b.	Drainage Culverts over e	Boulevard to Kiefer Boulevard kisting water courses out Existing Roadway Impacts				
	Drainage Culvert (<100 C Construction Subtotal	FS, incl. Headwall)	98	LF	\$300.00	\$29,400 \$29,400
	Traffic Control and Stagir Storm Water Pollution Pro		ing and Randin	a 010	,	\$588 \$294 \$6,359
	Contingency, 10%	resurig, Surveying, Swerre On	ce and bonuin	y 217	• 	\$2,940
	Total Cost Inflation to 2007	8.56%				\$39,581 \$42,969
	Credit/Reimbursement Ag	reement No. 64-2007-1			2007 Balance	\$28,546 <b>\$14,423</b>
	Inflation to 2020 TOTAL PROJECT COST	22.21%			2020 Balance	\$17,627 \$46,173
7c.	Drainage Culverts over e	Boulevard to Kiefer Boulevard isting water courses out Existing Roadway Impacts				
	Drainage Culvert (>200 C	FS, incl. Headwall)	98	LF	\$2,000.00	
	Construction Subtotal Traffic Control and Stagir					\$196,000 \$3,920
	Storm Water Pollution Pr Engineering, Inspection,	evention, 1% (field work) Festing, Surveying, SWPPP Offi	ice and Bondin	g 21%	6	\$1,960 \$42,395
	Contingency, 10%		er and bondin	9-1/	-	\$19,600
	Total Cost Inflation to 2020	30.77%			2020 Cost	\$263,875 \$345,069
7d.		Boulevard to Kiefer Boulevard				
	Drainage Culverts over ex Private Improvement with	kisting water courses out Existing Roadway Impacts				

Private Improvement without Existing Roadway Impacts Quantity: 98 LF

	Drainage Culvert (>200	CES incl Hoodwall	00	LF	\$2,000.00	\$196,0
	Construction Subtotal	CFS, IICI. Headwall)	90	LF	\$2,000.00	\$196,0
	Traffic Control and Stag					\$3,9
		Prevention, 1% (field work)		0.4.0/		\$1,9
	Engineering, Inspection Contingency, 10%	, Testing, Surveying, SWPP	P Office and Bonding	3 21%		\$42,3 \$19,6
	Total Cost					\$263,8
	Inflation to 2020	30.77%			2020 Cost	\$345,0
0-	CD 16: Bradahaw Baad	to Eveninian Road (evaluation	a 1000' @ Bradahaw	0046	ntorpostion)	
ua.	6-lane 96' ROW: center	to Excelsior Road (excluding section with median (exclud h existing roadway impacts				
	Signal Interconnector		10,250	LF	\$10.00	\$102,5
	Clearing and Grubbing		492,000		\$0.30	\$147,6
	Roadway Excavation		36,444 20,500		\$25.00 \$25.00	\$911,1
	Curb (Type 5) 2" AC Overlay		2,657		\$85.00	\$512,5 \$225,8
	6" Asphalt Concrete		14,350	TON	\$62.00	\$889,7
	16" Aggregate Base		38,267		\$23.00	\$880,1
	Striping Median Landscape (11'	Corridor)	10,250 112,750		\$8.00 \$10.00	82,0) \$1,127,5
	Pavement Removal		164,000		\$1.50	\$246,0
	Roadside Ditch		20,500	LF	\$5.00	\$102,5
	Construction Subtotal					\$5,227,3
	Right of Way Acquisition Traffic Control and Stag					\$426,3 \$209,0
		Prevention, 1% (field work)				\$52,2
	CEQA Enviromental Do	,				\$10,0
	CalTrans Study					\$31,2
		, Testing, Surveying, SWPP	P Office and Cost Co	ontingen	icy, 46%	\$2,404,5
	Total Cost			-		\$8,360,9
		ers (76% Development Fee N	Measure A)			\$6,354,3
	Total Funded Cost Inflation to 2020	30.77%				\$2,006,6 \$2,624,0
	SDCP Fair Share Cost					\$2,024,0 \$61,2
h.		to Sunrise Boulevard (exclud	ling 450' @ Eagles N	lest/Sur	rise intersections)	<b>*</b> **, <b>-</b>
	6-lane 96' ROW: center	section with median (exclud n existing roadway impacts				
	Signal Interconnector		14,700	LF	\$10.00	\$147,0
			,			
	Clearing and Grubbing		705,600		\$0.30	\$211,6
	Clearing and Grubbing Roadway Excavation		705,600 52,267	CY	\$25.00	\$211,6 \$1,306,6
	Clearing and Grubbing Roadway Excavation Curb (Type 5)		705,600 52,267 29,400	CY LF	\$25.00 \$25.00	\$211,6 \$1,306,6 \$735,0
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete		705,600 52,267 29,400 3,811 20,580	CY LF TON TON	\$25.00	\$211,6 \$1,306,6 \$735,0 \$323,9
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base		705,600 52,267 29,400 3,811 20,580 54,880	CY LF TON TON TON	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00	\$211,6; \$1,306,6; \$735,0; \$323,9; \$1,275,9; \$1,262,2;
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping	Corridor)	705,600 52,267 29,400 3,811 20,580 54,880 14,700	CY LF TON TON TON LF	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00 \$8.00	\$211,6i \$1,306,6i \$735,0i \$323,9i \$1,275,9i \$1,262,2i \$117,6i
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base	Corridor)	705,600 52,267 29,400 3,811 20,580 54,880	CY LF TON TON TON LF SF	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00 \$8.00 \$10.00 \$1.50	\$211,6; \$1,306,6; \$735,0; \$323,9; \$1,275,9; \$1,262,2;
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch	Corridor)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700	CY LF TON TON LF SF SF	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00 \$8.00 \$10.00	\$211,6i \$1,306,6 \$735,0 \$323,9 \$1,275,9 \$1,262,2 \$117,6 \$1,617,0 \$352,8i \$147,0
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal		705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200	CY LF TON TON LF SF SF	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00 \$8.00 \$10.00 \$1.50	\$211,6i \$1,306,6 \$735,0 \$323,9 \$1,275,9 \$1,262,2 \$117,6 \$1,617,0 \$352,8i \$147,0 \$7,496,8i
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asghalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition	n	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200	CY LF TON TON LF SF SF	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00 \$8.00 \$10.00 \$1.50	\$211,6i \$1,306,6 \$735,0; \$323,9; \$1,275,9; \$1,262,2; \$117,6i \$1,617,0; \$352,8; \$147,0; \$7,496,8; \$620,2;
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag	n ing, 4%	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200	CY LF TON TON LF SF SF	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00 \$8.00 \$10.00 \$1.50	\$211,6 \$1,306,6 \$735,0 \$323,9 \$1,275,9
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F	n jing, 4% Prevention, 1% (field work)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200	CY LF TON TON LF SF SF	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00 \$8.00 \$10.00 \$1.50	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$352.8 \$147.0 \$3620.2 \$299.8 \$74.9
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do	n jing, 4% Prevention, 1% (field work)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200	CY LF TON TON LF SF SF	\$25.00 \$25.00 \$85.00 \$62.00 \$23.00 \$8.00 \$10.00 \$1.50	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,262.2 \$117.6 \$1,262.2 \$117.6 \$352.8 \$147.0 \$7,496.8 \$209.2 \$299.8 \$74.9 \$10.0
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do CalTrans Study	n jing, 4% ?revention, 1% (field work) cument	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200 29,400	CY LF TON TON LF SF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$23.00 \$10.00 \$1.50 \$5.00	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$74.9 \$10.0 \$31.2
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection Total Cost	n ing, 4% revention, 1% (field work) cument , Testing, Surveying, SWPPI	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200 29,400	CY LF TON TON LF SF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$23.00 \$10.00 \$1.50 \$5.00	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$31.2 \$31.2 \$31.2 \$3.448.5
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection	n ing, 4% revention, 1% (field work) cument , Testing, Surveying, SWPPI	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200 29,400	CY LF TON TON LF SF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$23.00 \$10.00 \$1.50 \$5.00	\$211.6. \$1,306.6 \$735.0 \$232.9, \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$31.2 \$21.5 \$11.981.7 \$554.5
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe	n ing, 4% revention, 1% (field work) curnent , Testing, Surveying, SWPPI ers (Mather Field CIP)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200 29,400	CY LF TON TON LF SF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$23.00 \$10.00 \$1.50 \$5.00	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$352.8 \$147.0 \$3620.2 \$299.8 \$74.9
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96* ROW: center	n ing, 4% revention, 1% (field work) curnent , Testing, Surveying, SWPPI ers (Mather Field CIP)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 161,700 235,200 29,400 P Office and Cost Co	CY LF TON TON TON LF SF SF LF	\$25.00 \$25.00 \$62.00 \$23.00 \$10.00 \$1.50 \$5.00 	\$211.6. \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$7,466.8 \$147.0 \$7,466.8 \$14,90.2 \$299.8 \$74.9 \$10.0 \$31.2 \$3,448.5 \$11,981.7 \$554.5 \$11,427.2
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement wit Quantity: 4,700 LF	n irrevention, 1% (field work) cument , Testing, Surveying, SWPP/ ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 9,400	CY LF TON TON TON LF SF SF LF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.commonstrates/ http://wwww.commonstrates/ http://wwwww.commonstrates/ http://wwww.comm	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$352.8 \$44.9 \$299.8 \$74.9 \$31.2 \$3448.5 \$11,981.7 \$554.5 \$11,427.2 \$550.6
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF	n irrevention, 1% (field work) cument , Testing, Surveying, SWPP/ ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co tintersections) ing outside 11' paver 4,700 225,600	CY LF TON TON LF SF SF LF LF	\$25.00 \$25.00 \$88.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.commonstances/ http://wwww.commonstances/ http://wwwww.commonstances/ http://wwww.comm	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$7,496.8 \$147.0 \$31.2 \$3,448.5 \$11,981.7 \$554.5 \$11,427.2 \$550.6 \$47.0 \$47.0
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96 ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation	n irrevention, 1% (field work) cument , Testing, Surveying, SWPP/ ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 9,400	CY LF TON TON TON LF SF SF LF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.commonstrates/ http://wwww.commonstrates/ http://wwwww.commonstrates/ http://wwww.comm	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$11,76.0 \$7,496.8 \$202.2 \$299.8 \$74.9 \$10.0 \$7,496.8 \$299.8 \$74.9 \$10.0 \$31.2 \$33,448.55 \$11,981.7 \$554.5 \$11,981.7 \$5554.5 \$11,427.2 \$5550.6
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay	n irrevention, 1% (field work) cument , Testing, Surveying, SWPP/ ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co timersections) ing outside 11' paver 4,700 225,600 16,711 9,400 1,219	CY LF TON TON LF SF SF LF LF CY LF TON	\$25.00 \$25.00 \$88.00 \$23.00 \$10.00 \$1.50 \$5.00  xcy, 46%  \$10.00 \$0.30 \$25.00 \$25.00 \$85.00	\$211.6. \$1,306.6 \$735.0, \$232.9, \$1,275.9, \$1,262.2 \$117.6, \$1,617.6, \$352.8, \$147.0, \$7,496.8 \$620.2 \$229.8 \$74.9, \$10.0, \$7,496.8 \$74.9, \$11,981,7; \$554.5; \$11,981,7; \$555.6 \$11,427,2 \$550.6
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11" Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay	n irrevention, 1% (field work) cument , Testing, Surveying, SWPP/ ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 9,400 P Office and Cost Co 11,711 9,400 1,6,711 9,400 1,219 6,580	CY LF TON TON UF SF SF LF LF LF CY LF CY LF TON	\$25.00 \$25.00 \$85.00 \$23.00 \$10.00 \$1.50 \$5.00  hcy, 46%  \$5.00  \$10.00 \$0.30 \$25.00 \$25.00 \$85.00 \$85.00	\$211.6; \$1,306.6; \$735.0; \$232.9; \$1,275.9; \$1,275.9; \$1,275.9; \$1,275.9; \$1,275.9; \$1,275.9; \$1,275.9; \$1,275.9; \$1,275.9; \$1,272.9; \$299.8; \$74.9; \$10,0; \$11,981.7; \$554.5; \$11,981.7; \$554.5; \$11,982.7; \$5550.6; \$47.0; \$67.6; \$417.7; \$2350.0; \$103.6; \$407.9;
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete	n irrevention, 1% (field work) cument , Testing, Surveying, SWPP/ ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 29,400 P Office and Cost Co 11 pave 4,700 225,600 16,711 9,400 1,219 6,580 17,547	CY LF TON TON LF SF LF LF LF CY LF TON TON	\$25.00 \$25.00 \$82.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.communications.comm	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$147.0 \$352.8 \$299.8 \$299.8 \$74.9 \$31.2 \$3,448.5 \$11,981.7 \$554.5 \$11,981.7 \$554.5 \$11,981.7 \$555.6 \$11,427.2 \$550.6
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Funded By Othe Total Funded By Othe Total Funded By Othe Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping & Signage	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 235,200 29,400 P Office and Cost Co 16,711 9,400 16,711 9,400 1,219 6,580 17,547 4,700	CY LF TON TON LF SF SF LF LF LF TON TON LF	\$25.00 \$25.00 \$85.00 \$8.00 \$10.00 \$1.50 \$5.00  xcy, 46%  \$10.00 \$0.30 \$25.00 \$25.00 \$25.00 \$25.00 \$85.00 \$22.00 \$22.00 \$85.00 \$22.00 \$23.00 \$23.00 \$23.00	\$211.6. \$1,306.6 \$735.0 \$232.9, \$1,275.9 \$1,262.2 \$117.6 \$1,167.0 \$352.8 \$147.0 \$7,496 \$620.2 \$299.8 \$74.9 \$10.0 \$7,496 \$11.981.7 \$554.5 \$11,981.7 \$554.5 \$11,981.7 \$555.6 \$11,427.2 \$550.6
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete 16" Aggregate Base Striping Median Landscape (11' Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2" AC Overlay 6" Asphalt Concrete Striping & Signage Median Landscape (11' Pavement Removal	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 29,400 P Office and Cost Co 11 pave 4,700 225,600 16,711 9,400 1,219 6,580 17,547	CY LF TON TON LF SF LF LF LF LF CY LF TON TON LF SF	\$25.00 \$25.00 \$86.00 \$62.00 \$10.00 \$1.50 \$5.00 http://www.commonstance for the second	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,262.2 \$11.77.6 \$1.275.9 \$1.275.9 \$1.275.9 \$1.275.9 \$1.275.9 \$1.275.9 \$1.275.9 \$1.275.9 \$1.275.9 \$1.275.9 \$1.225.0 \$1.225.0 \$1.225.0 \$417.7 \$235.0 \$417.7 \$235.0 \$103.6 \$103.6 \$103.9 \$407.9 \$403.5 \$377.6 \$377.
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storn Water Pollution F CEQA Environmental Do CalTrans Study Engineering, Inspection <b>Total Funded By Othe Total Funded By Othe Total Funded By Othe Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96* ROW: centre Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 9,400 P Office and Cost Co 10,711 9,400 125,600 16,711 9,400 1,219 6,580 17,547 4,700 51,700	CY LF TON TON LF SF LF LF LF CY LF TON TON LF SF SF	\$25.00 \$25.00 \$85.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.communication \$5.00  http://www.communication \$5.00  \$10.00 \$0.30 \$25.00 \$25.00 \$25.00 \$25.00 \$22.00 \$22.00 \$23.00 \$85.00 \$10.00	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,262.2 \$117.6 \$1,67.0 \$7,496 \$209.8 \$74.9 \$10.0 \$7,496 \$10.0 \$7,496 \$11.2 \$554.5 \$11,981.7 \$5554.5 \$11,981.7 \$5555.6 \$11,981.7 \$5556.6 \$47.0 \$47.0 \$13.6 \$17.0 \$126.9 \$47.0 \$126.9
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do CalTrans Study Engineering, Inspection Total Funded By Othe Total Funded My Othe Total Funded Cost SDCP Fair Share Cost SDCP Fair Share Cost SR 16: Sunrise to Grant 6-lane 96* ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 2020 tiline Road (excluding 450' @ section with median (exclud n existing roadway impacts Corridor)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 9,400 P Office and Cost Co 11,700 225,600 16,711 9,400 1,219 6,580 0,7,547 4,700 51,700 84,600	CY LF TON TON LF SF LF LF LF CY LF TON TON LF SF SF	\$25.00 \$25.00 \$86.00 \$62.00 \$10.00 \$1.50 \$5.00 http://www.commonstance for the second	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$31.2 \$33.448.5 \$11.981.7 \$554.5 \$11.981.7 \$554.5 \$11.427.2 \$550.6 \$47.0 \$67.6 \$417.7 \$235.0 \$67.6 \$417.7 \$235.0 \$103.6 \$47.0 \$233.6 \$47.0 \$233.6 \$47.0 \$257.0 \$257.0 \$27
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> S <b>DCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts Corridor)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 9,400 P Office and Cost Co 11,700 225,600 16,711 9,400 1,219 6,580 0,7,547 4,700 51,700 84,600	CY LF TON TON LF SF LF LF LF CY LF TON TON LF SF SF	\$25.00 \$25.00 \$86.00 \$62.00 \$10.00 \$1.50 \$5.00 http://www.commonstance for the second	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$147.0 \$352.8 \$299.8 \$299.8 \$74.9 \$10.0 \$31.2 \$3,448.5 \$11,981.7 \$554.5 \$11,981.7 \$554.5 \$11,981.7 \$554.5 \$11,981.7 \$555.6 \$11,427.2 \$550.6 \$47.0 \$67.6 \$417.7 \$235.0 \$103.6 \$103.8 \$47.0 \$67.6 \$103.8 \$103.9 \$103.9 \$103.8 \$103.8 \$103.9 \$103.9 \$103.8 \$103.9\$\$103.9\$\$103
	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> <b>SDCP Fair Share Cost</b> <b>SDCP Fair Share Cost</b> <b>SDCP Fair Share Cost</b> Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts Corridor)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 9,400 P Office and Cost Co 11,700 225,600 16,711 9,400 1,219 6,580 0,7,547 4,700 51,700 84,600	CY LF TON TON LF SF LF LF LF CY LF TON TON LF SF SF	\$25.00 \$25.00 \$86.00 \$62.00 \$10.00 \$1.50 \$5.00 http://www.commonstance for the second	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$352.8 \$147.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$31.2 \$33.448.5 \$11.981.7 \$554.5 \$11.981.7 \$554.5 \$11.427.2 \$550.6 \$47.0 \$67.6 \$417.7 \$235.0 \$67.6 \$417.7 \$235.0 \$103.6 \$47.0 \$233.6 \$47.0 \$233.6 \$47.0 \$257.0 \$257.0 \$27
IC.	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> S <b>DCP Fair Share Cost</b> SR16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 2020 tiline Road (excluding 450' @ section with median (exclud n existing roadway impacts Corridor) n ing, 4% revention, 1% (field work)	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 9,400 P Office and Cost Co 11,700 225,600 16,711 9,400 1,219 6,580 0,7,547 4,700 51,700 84,600	CY LF TON TON LF SF LF LF LF CY LF TON TON LF SF SF	\$25.00 \$25.00 \$86.00 \$62.00 \$10.00 \$1.50 \$5.00 http://www.commonstance for the second	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$147.0 \$352.8 \$299.8 \$299.8 \$74.9 \$10.0 \$31.2 \$3,448.5 \$11,981.7 \$554.5 \$11,981.7 \$554.5 \$11,981.7 \$555.6 \$11,981.7 \$555.6 \$11,427.2 \$550.6 \$417.7 \$235.0 \$103.6 \$103.6 \$103.6 \$10.9 \$47.0 \$103.6 \$11.9 \$17.0 \$103.6 \$11.9 \$17.0 \$103.6 \$11.0 \$12.9
Dc.	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Funded Export</b> <b>SDCP Fair Share Cost</b> <b>SDCP Fair Share Cost</b> Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts Corridor) n ing, 4% Prevention, 1% (field work) cument	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co P office and Cost Co 10,711 9,400 12,5600 16,711 9,400 1,219 6,580 17,547 4,700 51,700 84,600 9,400	CY LF TON TON UF SF LF LF LF CY LF SF CY LF TON TON LF SF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.communication formage) \$10.00 \$0.30 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$85.00 \$85.00 \$1.50 \$5.00 	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$177.6 \$1,617.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$3,448.5 \$11.2 \$11.981.7 \$554.5 \$11.981.7 \$5554.5 \$11.427.2 \$5550.6 \$47.0 \$67.6 \$47.0 \$67.6 \$447.9 \$403.5 \$17.0 \$126.9 \$47.0 \$103.6 \$407.9 \$403.5 \$37.6 \$477.0 \$103.6 \$407.9 \$403.5 \$377.0 \$103.6 \$407.9 \$403.5 \$377.0 \$103.6 \$407.9 \$403.5 \$377.0 \$103.6 \$407.9 \$403.5 \$377.0 \$24.11.1 \$142.0 \$96.4 \$24.11.1 \$142.0 \$96.4 \$24.11.1 \$142.0 \$96.4 \$24.11.1 \$142.0 \$31.21
Dc.	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded By</b> Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Faffic Control and Stag Storm Water Polution F CEQA Environental Do CalTrans Study Engineering, Inspection <b>Total Cost</b>	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts Corridor) n ing, 4% revention, 1% (field work) cument , Testing, Surveying, SWPPI	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 16,711 9,400 16,710 225,600 16,711 9,400 1,219 6,580 17,547 4,700 84,600 9,400	CY LF TON TON UF SF LF LF LF CY LF SF CY LF TON TON LF SF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.communication formage) \$10.00 \$0.30 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$85.00 \$85.00 \$1.50 \$5.00 	\$211.6 \$1,306.6 \$735.0 \$232.9 \$1,275.9 \$1,275.9 \$1,262.2 \$117.6 \$1,617.0 \$7,496 \$7,496 \$229.8 \$229.8 \$74.9 \$10.0 \$7,496 \$74.9 \$10.0 \$3,448.5 \$11,981.7 \$554.5 \$11,981.7 \$555.6 \$11,427.2 \$550.6 \$47.0 \$47.0 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$47.0 \$13.6 \$17.0 \$12.6 \$47.0 \$12.6 \$47.0 \$12.6 \$47.0 \$12.6 \$47.0 \$12.6 \$47.0 \$12.6 \$47.0 \$12.6 \$12.6 \$12.6 \$12.6 \$12.6 \$12.6 \$12.6 \$11.6 \$11.6 \$12.6 \$12.6 \$13.6 \$12.6 \$13.6 \$13.6 \$13.6 \$13.6 \$13.6 \$13.6 \$13.6 \$13.6 \$13.6 \$17.0 \$12.6 \$13.6\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$15.6\$\$\$\$15.6\$\$\$\$15.6\$\$\$\$15.6\$\$\$\$15.6\$\$\$\$\$15.6\$\$\$\$\$\$17.0\$\$\$\$\$15.6\$
lc.	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe <b>Total Funded By</b> Othe <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SR 16: Sunrise to Grant 6-lane 96' ROW: center Public Improvement witt Quantity: 4,700 LF Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Faffic Control and Stag Storm Water Polution F CEQA Environental Do CalTrans Study Engineering, Inspection <b>Total Cost</b>	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts Corridor) n ing, 4% Prevention, 1% (field work) cument	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 16,711 9,400 16,710 225,600 16,711 9,400 1,219 6,580 17,547 4,700 84,600 9,400	CY LF TON TON UF SF LF LF LF CY LF SF CY LF TON TON LF SF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.communication formage) \$10.00 \$0.30 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$85.00 \$85.00 \$1.50 \$5.00 	\$211.6 \$1,306.6 \$735.0 \$233.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$1,275.9 \$147.0 \$323.8 \$229.8 \$299.8 \$74.9 \$10.0 \$31.2 \$3,448.5 \$11,981.7 \$554.5 \$11,981.7 \$554.5 \$11,981.7 \$555.6 \$11,981.7 \$555.6 \$11,981.7 \$555.6 \$11,981.7 \$555.6 \$11,981.7 \$555.6 \$11,981.7 \$555.6 \$11,981.7 \$555.6 \$11,981.7 \$555.6 \$11,981.7 \$235.0 \$103.6 \$407.9 \$247.0 \$103.5 \$37.6 \$317.0 \$126.9 \$47.0 \$24.11.1 \$124.0 \$364.4 \$31.2 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.6 \$37.7 \$24.11.1 \$12.9 \$36.4 \$37.2 \$37.6
lc.	Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Funded Cost</b> <b>SDCP Fair Share Cost</b> SIDCP Fair Share Cost SIDCP Fair Share Cost SIDCP Fair Share Cost Signal Interconnector Clearing and Grubbing Roadway Excavation Curb (Type 5) 2* AC Overlay 6* Asphalt Concrete 16* Aggregate Base Striping & Signage Median Landscape (11* Pavement Removal Roadside Ditch Construction Subtotal Right of Way Acquisition Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do CalTrans Study Engineering, Inspection <b>Total Cost</b> Portion Funded By Othe	n ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPI ers (Mather Field CIP) 2020 tline Road (excluding 450' @ section with median (exclud n existing roadway impacts Corridor) n ing, 4% revention, 1% (field work) cument , Testing, Surveying, SWPPI	705,600 52,267 29,400 3,811 20,580 54,880 14,700 235,200 29,400 P Office and Cost Co 16,711 9,400 16,710 225,600 16,711 9,400 1,219 6,580 17,547 4,700 84,600 9,400	CY LF TON TON UF SF LF LF LF CY LF SF CY LF TON TON LF SF LF	\$25.00 \$25.00 \$85.00 \$23.00 \$10.00 \$1.50 \$5.00  http://www.communication formage) \$10.00 \$0.30 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$85.00 \$85.00 \$1.50 \$5.00 	\$211.6 \$1,306.6 \$735.0 \$323.9 \$1,275.9 \$1,262.2 \$177.6 \$1,617.0 \$352.8 \$147.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$7,496.8 \$620.2 \$299.8 \$74.9 \$10.0 \$31.2 \$3,448.5 \$11.981.7 \$554.5 \$11,427.2 \$5550.6 \$47.0 \$67.6 \$447.0 \$67.6 \$447.0 \$67.6 \$447.0 \$103.6 \$407.9 \$403.5 \$37.6 \$447.0 \$103.6 \$407.9 \$403.5 \$37.6 \$447.0 \$103.6 \$407.9 \$403.5 \$37.6 \$447.0 \$103.6 \$407.9 \$403.5 \$37.6 \$447.0 \$103.6 \$407.9 \$403.5 \$37.6 \$447.0 \$103.6 \$407.9 \$403.5 \$37.6 \$447.0 \$103.6 \$407.9 \$403.5 \$37.6 \$377.0 \$2.411.1 \$124.0 \$2.411.1 \$124.0 \$3.22.411.1 \$1.22.5 \$11.09.1 \$1.22.5 \$1.22.5 \$1.22.5 \$1.22.5 \$1.22.5 \$1.22.5 \$1.22.5 \$1.22.5 \$1.25.5\$\$1.55.5\$

Wiles - Zahen aterial Protest Improvement Quantity: 4,800 LF Improvement Total Cost (flat carry over from EPS PFFP)       1       LS       \$1,371,750.00       \$1,371,75         Total Cost (flat carry over from EPS PFFP)       1       LS       \$1,371,750.00       \$1,371,75         AMS Sundia externe: Douglas Road to US 50       -Initial planning and environmental work.       \$1,000.000.00       \$1,000.00         All Sundia: enlister: Douglas Road to US 50       -Initial planning and environmental work.       \$1,000.000.00       \$1,000.000         All Sundia: enlister: Douglas Road to US 50       -Initial planning and environmental work.       \$1,000.000       \$1,000.00         All Sundia: enlister: Douglas Road to US 50       -Initial planning and environmental work.       \$1,000.000       \$1,000.000         Outer Stream	Wide and Subset and the second sec			uantity Unit	Unit Cost	Total Cost
Total Cost (list carry over from EPS PFEP) Initiation to 2000 30.77%         Support Section 2000 50.77%         2020 Cost         \$1,73,75           SDCP Project Cost         Fully funded in SCTDF         2020 Cost         \$1,73,75           ALB Sunding reflexer: Douglas Road to US 50 - Initial planning and environmental work Councily: 20,200 LF         1         LS         \$1,000,000.00         \$1,000,000           All Sunding reflexer: Douglas Road to US 50 -4 lens 77 ROW: center section with median (excluding outside 11' pavement and frontage) Physical improvement Quantity: 20,200 LF         \$1,400,000         \$4,500,000         \$4,500,000         \$4,500,000           Total SOCP Cast (modified to actual spent) Protein Finded (by CP2 2000-1         1         LS         \$4,500,000         \$2,522,580         \$5,500,000         \$5,500,000         \$5,	Total Cost (list carry over from ERS PFFP) inflation 22020 cost       \$1,271.75 inflation 22020 cost       \$1,273.75 inflation 22020 cost         And Sunder sinew: Douglas Road to US 50 - Initial planning and environmental work Quartity: 220.20 LF       1 LS       \$1,000.00         Initial planning and environmental work Quartity: 220.20 LF       1 LS       \$1,000.00       \$1,000.00         Initial planning and environmental work Public Improvement Quartity: 220.20 LF       1 LS       \$1,000.00       \$1,000.00         Initial planning and environmental work Protein Function State (last carry over from ERS PFFP)       1 LS       \$4,500.00       \$1,000.00         Improvement Quartity: 220.20 LF       1 LS       \$4,500.00       \$4,500.00       \$4,500.00         Improvements       Cost (modified to actual spent)       1 LS       \$4,500.00       \$4,500.00         Total DSOP Functe Cost       44.000.00       \$4,500.00       \$4,500.00         Total Cost       2222.86       \$222.86         Total Cost       \$222.08       \$222.86         Total Cost       \$222.08       \$222.86         Total Cost       \$222.86       \$222.86         Total Cost       \$222.86       \$222.86         Total Cost       \$222.86       \$222.86         Total Cost       \$222.86       \$222.86         Tota		Widen 2-lane aterial Private Improvement	ersections)		
Total Cost (list carry over from EPS PFEP) Initiation to 2000       30.77%       Fully funded in SCTDF       31.23.17.5         SDC Project Cost       Fully funded in SCTDF       2000 Cost       31.23.23         A LBS sunding elever: Douglas Road to US 50       11.53       \$1.000.000       \$1.000.00         A LBS sunding elever: Douglas Road to US 50       11.53       \$1.000.000       \$1.000.00         A LBS sunding enlewer: Douglas Road to US 50       4.100       \$1.000.00       \$1.000.00         A LBS sunding enlewer: Douglas Road to US 50       4.100       \$1.000.00       \$1.000.00         A LBS sunding enlewer: Douglas Road to US 50       4.100       \$1.000.00       \$4.500.00         Parade International Dive Improvements       11.15       \$4.500.00       \$4.500.00         Total SOCP Funded Cost       \$4.000.00       \$4.500.00       \$4.500.00         Total Cost (modified to actual spent)       11.15       \$4.000.00       \$4.500.00         Total Cost (modified to actual spent)       11.15       \$4.000.00       \$4.500.00         Total Cost (modified to actual spent)       11.15       \$2.000.00       \$2.222.08         Total Cost (modified to actual spent)       11.15       \$2.000.00       \$2.222.08         Total Cost (modified to actual spent)       11.15       \$2.000.00	Total Cost (list carry over from EPS PFEP) inflation to 2020       30.77%       SUD Forglet Cost       31.721.75         SDC P roylet Cost       Fully funded in SCTDF       2020 Cost       31.723.53         Als Suntis reliver: Douglas Road to US 50 - Initial planning and environmental work Quantity. 20.200 LF       1 LS       \$1.000.00       \$1.000.00         Initial planning and environmental work       1 LS       \$1.000.000       \$1.000.00         Als Suntis reliver: Douglas Road to US 50       -4 and 70 ROW: conter section with median (excluding outside 11 pavement and frontage) Private Improvement Quantity. 20.200 LF       \$4.500.00       \$4.500.00         Total SDCP Cost (modified to actual spent) Total SDCP Cost (modified to actual spent) Protos Finded BCPC 2000 LF       1 LS       \$4.500.00       \$4.500.00         Total Cost (modified to actual spent) Total SDCP Funded Cost       1 LS       \$4.500.00       \$4.500.00         Total Cost       Strandol Drive International Drive Intersection Signalization - 4-way Signalization Private Improvement Without Existing Roadway Impacts Quantity: 118 LF       \$2.000.00       \$2.22.08         Total Cost       Strandol Drive Improvement Without Existing Roadway Impacts Quantity: 118 LF       \$2.000.00       \$2.22.08         Total Cost       Total Cost       Strandol Drive Improvement Without Existing Roadway Impacts Quantity: 118 LF       \$2.000.00       \$2.22.08         Total Cost       Total Cost </td <td></td> <td>Improvements</td> <td>1 LS</td> <td>\$1,371,750.00</td> <td>\$1,371,750</td>		Improvements	1 LS	\$1,371,750.00	\$1,371,750
SDC P roject Cost     Fully funded in SCTDF     S       Alts Surface relever: Douglas Road to US 50 - Initial planning and environmental work Quantity: 20,200 LF     1     LS     \$1,000,000     \$1,000,000       Alts Surface relever: Douglas Road to US 50     4 and 7 provide rom EPS PFEP)     1     LS     \$1,000,000     \$1,000,000       Alts Surface relever: Douglas Road to US 50     4 and 7 provide improvement     1     LS     \$4,500,000     \$4,500,000       Alts Surface relever: Douglas Road to US 50     4 and 7 provide improvement     1     LS     \$4,500,000     \$4,500,000       Provate improvement     1     LS     \$4,500,000     \$4,500,000     \$4,500,000       Total SDCP Funded Cost     2 and 7 provide relever: Douglas Road to US 50     \$2,320,800     \$4,500,000       Total SDCP Funded Cost     \$2,320,800     \$2,322,800       Total SDCP Funded Cost     \$2,320,800     \$2,322,800       Total Cost     \$2,322,800     \$2,322,800       Total Cost     \$2,322,800     \$2,328,800       Total Cost     \$2,322,800     \$2,328,800       Total Cost     \$2,322,800     \$2,328,800       Total Cost     \$2,328,800     \$2,328,800       Total Cost     \$2,328,800     \$2,328,800       Total Cost     \$2,328,800     \$2,328,800       Total Cost     \$	SDCP Project Cast         Fully funded in SCTDF         S           Alta Sunfase reliever: Douglas Road to US 50 - Initial planning and environmental work. Total Cost (flat carry over from EPS PFEP)         1         LS         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$4,500,000         \$5,000,000         \$4,500,000         \$5,000,000         \$4,500,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000         \$5,000,000		Total Cost (flat carry over from EPS PFFP)		· · · · · · · · · · · · · · · · · · ·	\$1,371,750
Ata Suntrie relever: Douglas Road to US 50 - Initial planning and environmental work Public Improvement Caunality: 2200 LF Initial Planning and environmental work Public Engineering Ata Suntrie relever: Douglas Road to US 50 4-ane 75 ROW: carter section with median (excluding outside 11' pavement and frontage) Postal Cost (Initial to actual spent) Total SDCP Cast (modified to actual spent) Profine Finded SUCP 2005 Total SDCP Cast (modified to actual spent) Profine Finded SUCP 2005 Total SDCP Funded Cost Finder SDCP Finded Cost Finder SDCP Finder SDCP Finder Finder SDCP Finder SDCP Finder Finder SDCP Finder SDCP Finder SDCP Finder SDCP	Alas Sunfrie reliever: Douglas Road to US 50 - Initial planning and environmental work Public Improvement Country: 2020 LF Initial Planning and environmental work Public any over from EPS PFP) Atta Sunfrie reliever: Douglas Road to US 50 4 Jane 7F ROW: center section with median (accluding outside 11' pavement and frontage) Fronta Stoop Cost (modified to actual spent) Profine Finded By CPE 2000-L Total SDOP Funded Cost Total Cost			CTDF	2020 Cost	\$1,793,837 \$(
Public Improvement Quartity: 2020 LF Mail Survive (rever Churges Road to US 50 4-lane 76 ROW: center section with median (excluding outside 11' pavement and frontage) Prvate Increavement Quartity: 2020 LF Improvement Quartity: 2020 LF Improvements Total SDCP Cost (modified to actual spent) Prvate Increavement of Quartity: 2020 LF Improvements Total SDCP Cost (modified to actual spent) Prvate Increavement with Existing Roadway Impacts Quartity: Lump Sum Fully Constructed Drainage Culvers Across Major Roads Drainage Culvers Across Major Roads Drainage Culvers Across Major Roads Drainage Culvers (-200 CFS, Incl. Headwall) Total Cost Across Major Roads Drainage Culvers Across Major Roads Drainage Culvers (-200 CFS, Incl. Headwall) Trail Cost Across Major Roads Drainage Culvers Across Major Road	Public Improvement Quantity: 2020 LF Mail Surface relever: Douglas Road to US 50 4 Ana SURF and Road SURFace 5 A SURFace ROAD S	_	-		tal work	•
Total Cost (lat carry over from EPS PFFP)         \$1,000,00           Atta Sunitare relever: Douglas Road to US 50 4-Anne 78 ROV: center section with median (escluding outside 11' pavement and frontage) Potential SCP Cost (modiled to actual spent) Potential SCP Cost (Signalization - Avey Signalization Private Inprovement with Existing Roadway Impacts Quantity: LIPS Drail Cost         \$232.98           Paul Cost Cost (Signalization - Avey Signalization Private Inprovement with existing Roadway Impacts Quantity: LIPS Drail Cost (Signalization - Avey Signalization - No. 56-2008         \$232.98           Drail Cost (Signalization - Avey Signalization - Relevent (200 CFS, Incl. Headwal) Construction Subtolal Traffic Control and Signal, 2%         118         LF         \$2,000,00         \$232.08           Drainage Culvert (200 CFS, Incl. Headwal)         118         LF         \$2,000,00         \$238.00         \$238.00           Traffic Control and Signal, 2%         Stort Mater Pollution Prevention, 1% (field work) Stort Sover Sovere Sover Sover Sover Sover Sover Sover Sover Sover Sover	Total Cost (fair carry over from EPS PFFP)         \$1,000,00           A ka Sumine relever: Douglas Read to US 50 4-lane 78 (RXV): context section with median (escluding outside 11' pavement and frontage) Point SUPC Cost (modified to actual spent) Points Funded Cost         1         LS         \$4,000,00           200,000         \$4,600,00         \$4,600,00         \$4,600,00         \$4,600,00           201,012         Cost (modified to actual spent) Points Funded Cost         \$4,600,00         \$4,600,00           201,012         Cost (modified to actual spent) Points Funded Cost         \$4,600,00         \$4,600,00           201,012         Cost (modified to actual spent) Points Inprovement with Existing Roadway Impacts Quantity: Lings Sum         \$4,600,00         \$223,98           Full Cost         \$223,98         \$223,98         \$223,98           Drail Cost         \$223,98         \$232,98         \$232,98           Drail Cost Nutrier Source adding water courses         \$232,98         \$232,98           Drail Cost         \$232,98         \$232,98         \$232,98           Traiff Cost Dial Cost         \$115	a.	Public Improvement			
4-lane 72 ROW: center section with median (excluding outside 11" pavement and frontage)         Private Improvement Quantity: 20.200 LF         Trad SDCP Cost (modified to actual spent)         Prioto Funded By CPD 20:05-1         Total SDCP Cost (modified to actual spent)         Prioto Funded By CPD 20:05-1         Total SDCP Funded Cost         Zinfanded Drive at International Drive Intersection Signalization - 4-wey Signalization Private Improvement With DESting Roadway Impacts Quantity: Ling Sum         Full Cost         Full Cost         Full Cost         Private Improvement With DESting Roadway Impacts Quantity: 118 LF         Orninge Culverts over axising water courses Private Improvement Without Existing Roadway Impacts Quantity: 118 LF         Orninge Culvert Source axising water courses Private Improvement Without Existing Roadway Impacts Quantity: 118 LF         Construction Subtrial Traffic Control and Staging, 2%         Storm Water Pollution Prevention, 1% (field work)         Contingency, 10%         Total Cost         Diverse Across Major Roads         Drainage Culvert 2000 CFS, Incl. Headwall)         Diverse Across Major Roads         Drainage Culvert Source axis May water courses Private Improvement Without Existing Roadway Impacts         Quantity: 118 LF         Diverse Across Major Roads         Drainage Culverts Across Major Roads	4-lane 72 ROW: center section with median (accluding outside 11" pavement and frontage)         Private Improvement         Quantity: 20.200 LF         Trad SDCP Cost (modified to actual span)         Prior Forder By CPD 20:05-1         Trad SDCP Funded Cost         Zinfandel Drive at International Drive Intersection Signalization - 4-way Signalization         Private Improvement With Existing Roadway Impacts         Quantity: Ling Sum         Full Constructed         Credt/Reinbursement Agreement No. 56-2008         State Drive at International Drive Intersection Signalization - 4-way Signalization         Private Improvement with Decising Roadway Impacts         Quantity: Ling Sum         Full Constructed         Construction Subtolat         Traffic Control and Signajn, 2%         Storm Water Pollution Prevention, 1% (field work)         Contraction, 1%         Contraction, 1%         Drailang Culverts Across Major Roads         Drailang Culverts Across Major Roads         Drailang Culvert Across Major Roads         Drailang Culvert Across Major Roads         Drailang Culvert Sover asiding water courses         Private Improvement Whold Existing Roadway Impacts         Quantity: 118 LF         Dialage Culvert Across Major Roads         Drailang Culverts Across Maj			1 LS	\$1,000,000.00	\$1,000,000 <b>\$1,000,000</b>
Total SDCP Cost (modified to actual spent) Portion Funded By CPE 2005.1       \$4,600,00         Zinfandel Drive at International Drive Intersection Spinization - 4-way Signifization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum       \$223,98         Full Constructed Credit/Reimbursement Agreement No. 56-2008       \$223,98         Private Improvement with Existing Roadway Impacts Quantity: Lump Sum       \$232,98         Private Improvement with Existing Roadway Impacts Quantity: Ling Culverts Across Major Roads Drainage Culverts Across Major Roads Drai	Total SDCP Cost (modified to actual spent) Portion Funded By CPE 2005.1       \$4,500,00         Zinfandel Drive at International Drive Intersection Spinization - 4-way Signifization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum       \$223,98         Full Constructed Credit/Reimbursement Agreement No. 56-2008       \$223,98         Full Cost       \$232,98         Remaining Culverts Across Major Roads Drainage Culverts Across Major Roads Drainag	<b>)</b> .	4-lane 76' ROW: center section with median (excluding outside $\ensuremath{Private}$ Improvement	11' pavement a	and frontage)	
Portion Funded By CED 2005-1     S500.00       Total SDCP Hunded Cost     \$4,090.00       Zinfandel Drive at International Drive Intersection Signalization - 4-way Signalization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum     \$222.08       Total Cost     \$232.08       Total SCCP Total Cost     \$223.08       Total Cost     \$232.09       Total Cost     \$223.00       Drainage Culverts Across Major Roads     \$232.00       Total Cost     \$232.00       Total Cost     \$232.00       Drainage Culvert Costo CPS, incl. Headwall)     118     LF       Storm Water Polition Freewrition, 1% (field work)     \$31.75       Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%     \$31.74       Storm Water Polition Freewrition, 1% (field work)     \$31.75       Storm Water Polition Freewrition, 1% (field work)     \$31.75       Total Cost     \$31.77       Total Cost     \$30.77%       Total Cost     \$31.77       Storm Water Polition Freewrition, 1% (field work)     \$31.75       Storm Water Polition Freewrition, 1% (field work)     \$31.75       Storm Water Polition Prevention, 1% (field work)     \$31.75       Total Cost     \$31.75       Total Cost     \$15.40       Traffic Control and Stating, 2%     \$31.75       Total Cost	Portion Funded By CEP 2005-1     5500.00       Trail SDCP Hunded Cost     \$4,000.00       Zinfandel Drive at International Drive Intersection Signalization - 4-way Signalization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum     \$232.08       Tell Cost     \$232.08       Total SDCP Trained Cost     \$232.08       Total Cost     \$232.08       Total Cost     \$232.08       Total Cost     \$232.08       Traineg Culverts Across Major Roads Drainage Culvert for Cost Sing Vater courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF     \$2,000.00       Drainage Culvert for Cost CPS, incl. Headwall)     118 LF     \$2,000.00       Storm Water Polition Freevenion, 1% (field work)     \$317.7       Storm Water Polition Freevenion, 1% (field work)     \$317.7       Storm Water Polition Freevenion, 1% (field work)     \$317.7       Storm Water Politice Trevenion, 1% (field work)     \$317.7   <		Improvements	1 LS	\$4,500,000.00	\$4,500,000
Total SDCP Funded Cost     \$4,000,00       Zinfandel Drive at International Drive Intersection Signalization - 4way Signalization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum     \$232,98       Full Cost     \$232,98       Total Cost     \$232,98       Private Improvement with Existing Roadway Impacts Quantity: Lump Sum     \$232,98       Private Improvement without Existing Roadway Impacts Quantity: 118 LF     \$2,000,00       Drainage Culverts Across Major Roads Drainage Culverts (>200 CFS, incl. Headwall)     118     LF       Drainage Culverts (>200 CFS, incl. Headwall)     118     LF       Stopper Construction Subtotal     \$232,98       Continuency, 10%     \$238,00       Total Cost     \$232,80       Continuency, 10%     \$238,00       Continuency, 10%     \$238,00       Total Cost     \$238,00       Drainage Culvert (200 x x)100 CFS, incl. Headwall)     118       Drainage Culvert (200 x x)100 CFS, incl. Headwall)     118       Drainage Culvert (200 x x)100 CFS, incl. Headwall)     118       Drainage Culvert (200 x x)100 CFS, incl. Headwall)     118       Drainage Culvert (200 x x)100 CFS, incl. Headwall)     118       Drainage Culvert (200 x x)100 CFS, incl. Headwall)     118       Construction Subtotal     \$70,80       Drainage Culvert (200 x x)100 CFS, incl. Headwall)     118       Cons	Total SDCP Funded Cost     \$4,000,00       Infrancedin Spanization - 4-way Signalization Private Improvement with Existing Roadway Impacts Quantify: Lung Sum     \$232,98       Infrance Cost     \$232,98       Drainage Culverts Across Major Roads     \$232,98       Drainage Culverts Cost existing Water courses     \$232,98       Infrance Cost     \$232,98       Drainage Culvert (>200 CFS, incl. Headwail)     118     LF       Stopper State Cost     State Cost     \$232,98       Drainage Culvert (>200 CFS, incl. Headwail)     118     LF       Stopper Cost     Delete, Covered by TDIP Project 55     \$14,4       Drainage Culvert (>200 x > 100 CFS, incl. Headwail)     118     LF       Stopper Cost     Delete, Covered by TDIP Project 55     \$14,4       Construction Subtrait     \$14,4     \$15,31       Contingency, 10%     \$14,4     \$16,3       Drainage Culvert (>200 x > 100 CFS, incl. Headwail)     118     LF       Contruction Subtrait     \$14,4     \$15,31       Contingency, 10%     \$14,4 <td></td> <td></td> <td></td> <td></td> <td>\$4,500,000</td>					\$4,500,000
Intersection Signalization - 4-way Signalization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum Fully Constructed Credit/Reimbursement Agreement No. 56-2008 2323,98 Total Cost 5232,98 Total Cost 5232,98 Traffic Control ond Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Isocreting, Surveying, SWPPP Office and Bonding 21% Construction Subtotal Traffic Control ond Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, 10% Total Cost 5317,77 Storm Water Pollution Water Courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culverts Across Major Roads Drainage Culverts Across Major Roa	Intersection Signalization - 4-way Signalization Private Improvement with Existing Roadway Impacts Quantity: Lump Sum Fully Constructed Credit/Reimbursement Agreement No. 56-2008 2323,98 Total Cost 5232,98 Total Cost 5236,00 Construction Subtotal 7236 Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, 15, Surveying, SW/PPP Office and Bonding 21% Construction Subtotal 777% Inflation to 2020 30.77% Inflation to 2020 30.77% Storm Water Pollution Prevention, 1% (field work) Construction Subtotal 7776, 5317,72 Storm Water Pollution Prevention, 1% (field work) Construction Subtotal 778, 500,00 Traffic Control or Subtotal 778, 500,00 Construction Subtotal 778, 500,00 Construction Subtotal 778, 500,00 Construction Subtotal 7570,80 Traffic Control on Staging, 2% Strong Water Pollution Prevention, 1% (field work) 500,00 Traffic Control on Subtotal 7570,80 Construction Subtotal 7570,80 Traffic Control on Staging, 2% Strong Water Pollution Prevention, 1% (field work) 507,80 Traffic Control on Staging, 2% Strong Water Sources Strong Roads Drainage Culverts Across Major Roads Drainage				—	\$500,000 \$4,000,000
Credit/Reimbursement Agreement No. 56-2008     \$232,98       Total Cost     \$232,88       Total Cost     \$232,88       Drainage Culvert Across Major Roads     Drainage Culvert (>200 CFS, incl. Headwail)     118     LF       Drainage Culvert (>200 CFS, incl. Headwail)     118     LF     \$2,000.00     \$236,00       Traftic Control and Staging, 2%     Storm Water Pollution Prevention, 1% (field work)     \$23,00     \$232,00       Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%, Contingency, 10%     \$21,00     \$232,00       Drainage Culvert (>200 CFS, incl. Headwail)     118     LF     \$600.00     \$270,80       Drainage Culvert (>200 x >100 CFS, incl. Headwail)     118     LF     \$600.00     \$70,80       Drainage Culvert (>200 x >100 CFS, incl. Headwail)     118     LF     \$600.00     \$70,80       Drainage Culvert (>200 x >100 CFS, incl. Headwail)     118     LF     \$600.00     \$70,80       Construction Subtotal     Traffic Control and Staging, 2%     \$170,40     \$170,40       Total Cost     \$170,80     \$170,80     \$170,80       Construction Subtotal     \$170,80     \$170,80     \$170,80       Contruction Subtotal     \$170,80     \$170,80     \$170,80       Contruction Subtotal     \$170,80     \$170,80     \$170,80       Contruc	Credit/Reimbursement Agreement No. 56-2008 \$232,88 Total Cost \$223,60 Total Cost \$233,60 Total Cost \$223,60 Total Cost \$241,54 Total Cost \$253,60	•	Intersection Signalization - 4-way Signalization Private Improvement with Existing Roadway Impacts			
A Remaining Culverts Across Major Roads     Drainage Culverts Across Major Roadway Impacts     Quantity: 118 LF     Drainage Culvert (>200 CFS; incl. Headwall)         118 LF     S2,000.00     S236.00     Construction Subtorial     Total Cost     Inflation to 2020     30.77%     SDCP Cost     Delete, Covered by TDIF Project 55     S     Remaining Culverts Across Major Roads     Drainage Culvert (>200 CFS; incl. Headwall)     118 LF     Second Structure     Secon	<ul> <li>a. Remaining Culverts Across Major Roads Drainage Culverts Across Major Roads Drainage Culvert (200 CFS, incl. Headwall) Triate (Construction Subbotal Triatic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Contingency, 10% SOCP Cost Delete, Covered by TDIF Project 55 Cuantity: 118 LF Drainage Culvert SAcross Major Roads Drainage Culverts Across Major Roads Drainage Culverts A</li></ul>					\$232,98
Drainage Culverfs over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culver (>200 CFS, incl. Headwall) Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Contignetory, 10% Total Cost Inflation to 2020 Source Store St	Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culver (>200 CFS, incl. Headwall) Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Contiguency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost Delete, Covered by TDIF Project 55 A Remaining Culverts Across Major Roads Drainage Culvert (200 x x 100 CFS, incl. Headwall) Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Construction Subtotal Traffic Control and Staging, 2% Store Value Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (200 x x 100 CFS, incl. Headwall) Traffic Control and Staging, 2% Store Value Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Construction and Staging, 2% Store Value Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Roadway Impacts Quantity: 18 LF Fully Constructed Traffic Control and Staging, 2% Staging water courses Private Improvement without Existing Roadway Impacts Quantity: 18 LF Drainage Culverts Across Major Roads Drainage Culverts Across Major Roads Drainag		Total Cost			\$232,98
Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Private Improvement without Existing Roadway Impacts Quantity: 118 LF Prainage Culverts Across Major Roads Draffic Control and Staging, 2% Staff, 27 Strom Water Pollution Prevention, 1% (field work) Staff, 27 Strom Water Pollution Prevention, 1% (field work) Staff, 27 Strom Water Pollution Prevention, 1% (field work) Straffic Control and Staging, 2% Staff, 27 Strom Water Pollution Prevention, 1% (field work) Straffic Control and Staging, 2% Staff, 27 Strom Water Pollution Prevention, 1% (field work) Straffic Control and Staging, 2% Staff, 27 Straffic Control and Staging, 2% Staff, 27 Straffic Control and Staging, 2% Staff, 28 Straffic Control and Staging, 2% Staff, 28 Staff, 28 Straffic Control and Staging, 2% Staff, 28 Straffic Control and Staging, 2% Staff, 28 Staff, 28	Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Isopection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Better, Covered by TDIF Project 55 SoCP Cost Delete, Covered by TDIF Project 55 Remaining Culverts Across Major Roads Drainage Culvert (2005 x > 100 CFS, incl. Headwall) Traffic Control and Staging, 2% Straff Cost Drainage Culvert (2005 x > 100 CFS, incl. Headwall) Traffic Control and Staging, 2% Straff Cost Drainage Culvert (2005 x > 100 CFS, incl. Headwall) Traffic Control and Staging, 2% Straffic Control and Staging, 2% Straff Improvement without Existing Roadway Impacts Cuantity: 18 LF Drainage Culverts Across Major Roads Drainage Culverts Across Major Roads Drainge Culverts Across Major Roads Drainage Culverts Across	a.	Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts			
Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Private Improvement without Existing Roadway Impacts Quantity: 118 LF Prainage Culverts Across Major Roads Draffic Control and Staging, 2% Staff, 27 Strom Water Pollution Prevention, 1% (field work) Staff, 27 Strom Water Pollution Prevention, 1% (field work) Staff, 27 Strom Water Pollution Prevention, 1% (field work) Straffic Control and Staging, 2% Staff, 27 Strom Water Pollution Prevention, 1% (field work) Straffic Control and Staging, 2% Staff, 27 Strom Water Pollution Prevention, 1% (field work) Straffic Control and Staging, 2% Staff, 27 Straffic Control and Staging, 2% Staff, 27 Straffic Control and Staging, 2% Staff, 28 Straffic Control and Staging, 2% Staff, 28 Staff, 28 Straffic Control and Staging, 2% Staff, 28 Straffic Control and Staging, 2% Staff, 28 Staff, 28	Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Isopection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Better, Covered by TDIF Project 55 SoCP Cost Delete, Covered by TDIF Project 55 Remaining Culverts Across Major Roads Drainage Culvert (2005 x > 100 CFS, incl. Headwall) Traffic Control and Staging, 2% Straff Cost Drainage Culvert (2005 x > 100 CFS, incl. Headwall) Traffic Control and Staging, 2% Straff Cost Drainage Culvert (2005 x > 100 CFS, incl. Headwall) Traffic Control and Staging, 2% Straffic Control and Staging, 2% Straff Improvement without Existing Roadway Impacts Cuantity: 18 LF Drainage Culverts Across Major Roads Drainage Culverts Across Major Roads Drainge Culverts Across Major Roads Drainage Culverts Across		Drainage Culvert (>200 CFS, incl. Headwall)	118 LF	\$2,000.00	\$236,00
Storm Water Pollution Prevention, 1% (field work)       \$23.60         Engineering, inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$317.72         Contingency, 10%       \$23.60         Total Cost       \$317.72         Inflation to 2020       30.77%       \$2020 Cost         SDCP Cost       Delete, Covered by TDIF Project 55       \$3         A remaining Culverts Across Major Roads       \$70.80         Drainage Culverts over existing water courses       \$70.80         Private Improvement without Existing Roadway Impacts       \$70.80         Construction Subtotal       \$70.80         Traffic Control and Staging, 2%       \$144         Storm Water Pollution Prevention, 1% (field work)       \$70.80         Engineering, inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$70.80         Contingency, 10%       \$70.80         Total Cost       \$95.31         Inflation to 2020       30.77%       2020 Cost       \$124.64         Private Improvement without Existing Roadway Impacts       \$20.00.00       \$22.600         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75       \$81.75         Total Cost       \$82.81.76       \$22.80.00       \$23.600         Credit/Reimbursement without Existing Roadway Impacts       \$23.600 <td>Storm Water Pollution Prevention, 1% (field work)       \$23.60         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$51.04         Contingency, 10%       \$23.60         Total Cost       \$317.72         Inflation to 2020       30.77%       2020 Cost         SDCP Cost       Delete, Covered by TDIF Project 55       \$         6. Remaining Culverts Across Major Roads       \$70.80         Drainage Culvert (200&gt; x &gt;100 CFS, incl. Headwall)       118       LF         Private Improvement without Existing Roadway Impacts       \$70.80         Construction Subtotal       \$70.80         Traffic Control and Staging, 2%       \$144         Storm Water Pollution Prevention, 1% (field work)       \$70.80         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$70.80         Construction 2020       30.77%       2020 Cost       \$124,64         c. Remaining Culverts Across Major Roads       \$95.31       \$144         Drainage Culverts over existing water courses       \$141       \$175         Private Improvement Without Existing Roadway Impacts       \$20.00.00       \$22.600         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75       \$21.75         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75       \$</td> <td></td> <td>Construction Subtotal</td> <td></td> <td></td> <td>\$236,000</td>	Storm Water Pollution Prevention, 1% (field work)       \$23.60         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$51.04         Contingency, 10%       \$23.60         Total Cost       \$317.72         Inflation to 2020       30.77%       2020 Cost         SDCP Cost       Delete, Covered by TDIF Project 55       \$         6. Remaining Culverts Across Major Roads       \$70.80         Drainage Culvert (200> x >100 CFS, incl. Headwall)       118       LF         Private Improvement without Existing Roadway Impacts       \$70.80         Construction Subtotal       \$70.80         Traffic Control and Staging, 2%       \$144         Storm Water Pollution Prevention, 1% (field work)       \$70.80         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$70.80         Construction 2020       30.77%       2020 Cost       \$124,64         c. Remaining Culverts Across Major Roads       \$95.31       \$144         Drainage Culverts over existing water courses       \$141       \$175         Private Improvement Without Existing Roadway Impacts       \$20.00.00       \$22.600         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75       \$21.75         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75       \$		Construction Subtotal			\$236,000
Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost Delete, Covered by TDIF Project 55 Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (200> x > 100 CFS, incl. Headwall) 118 LF S600.00 Construction Subtotal Traffic Control and Staging, 2% State Improvement without Existing Roadway Impacts Cuantity: 118 LF Drainage Culvert (200> x > 100 CFS, incl. Headwall) 118 LF S600.00 S70.80 Traffic Control and Staging, 2% State Improvement, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Construction Subtotal Traffic Control and Staging, 2% State Improvement without Existing Roadway Impacts Quantity: 98 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 Traftic Contol and Staging, 2% State Private Improvement without Existing Roadway Impacts Quantity: 98 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 Traftic Contol and Staging, 2% Storm Water Pollution Prevention, 1% (field work) State Project and Staging, 2% Storm Water Pollution Prevention, 1% (field work) State Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culverts Across Major Roads Drainage Culverts Across Major	Engineering, Inspecton, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost Delete, Covered by TDIF Project 55 A Remaining Culverts Across Major Roads Drinage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (200> x > 100 CFS, incl. Headwall) 118 LF S600.00 S70.80 Traffic Control and Staging, 2% Statisting water courses Private Improvement without Existing Roadway Impacts Construction Subtotal Traffic Control and Staging, 2% S145,31 Contingency, 10% Total Cost Prainage Culverts Across Major Roads Drainage Culverts Ac					
Total Cost Inflation to 2020       30.77%       2020 Cost       \$317,72         Inflation to 2020       30.77%       2020 Cost       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 55       \$         a. Remaining Culverts Across Major Roads       Frinate Improvement Without Existing Roadway Impacts       \$         Quantity: 118 LF       Drainage Culvert (200> x >100 CFS, incl. Headwall)       118 LF       \$         Drainage Culvert (200> x >100 CFS, incl. Headwall)       118 LF       \$       \$         Ornstruction Subtotal       \$       \$       \$         Total Cost       \$       \$       \$       \$         Total Cost       \$	Total Cost Inflation to 2020       30.77%       2020 Cost       \$317,72         Inflation to 2020       30.77%       2020 Cost       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 55       \$         anage Culverts Across Major Roads       Frainage Culverts Across Major Roads       \$70,80         private Improvement Without Existing Roadway Impacts       \$70,80       \$70,80         Construction Subtotal       \$18,41       \$14         Total Cost       \$15,31       \$17,72         Inflation to 2020       30.77%       \$2020 Cost       \$14,54         Storm Xier Pollution Prevention, 1% (field work)       \$14       \$14       \$70         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15,31       \$7,08       \$14,64         Drainage Culverts Across Major Roads       \$14,64       \$14,64       \$14,64         Drainage Culverts Across Major Roads       \$2020 Cost       \$124,64         Drainage Culverts Across Major Roads       \$2020 Cost       \$124,64         Drainage Culverts Across Major Roads       \$217,56       \$2000.00       \$228,600         Drainage Culverts Across Major Roads       \$21,75       \$200.00       \$228,600       \$228,600       \$228,600       \$228,600       \$228,600       \$228,600			Bonding 21%		\$51,04
Inflation to 2020       30.77%       2020 Cost       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 55       \$       \$         analoge Culverts Across Major Roads       2020 Cost       \$         Drainage Culvert (200- x >100 CFS, incl. Headwall)       118 LF       \$       \$         Drainage Culvert (200- x >100 CFS, incl. Headwall)       118 LF       \$       \$         Drainage Culvert (200- x >100 CFS, incl. Headwall)       118 LF       \$       \$       \$         Construction Subtotal       \$ </td <td>Inflation to 2020       30.77%       2020 Cost       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 55       \$       \$         b. Remaining Culverts Across Major Roads       2020 Cost       \$         Drainage Culvert (200&gt; x &gt;100 CFS, incl. Headwall)       118 LF       \$600.00       \$70,80         Drainage Culvert (200&gt; x &gt;100 CFS, incl. Headwall)       118 LF       \$600.00       \$70,80         Drainage Culvert (200&gt; x &gt;100 CFS, incl. Headwall)       118 LF       \$600.00       \$70,80         Construction Subtotal       \$141       \$141       \$141         Storm Water Pollution Prevention, 1% (field work)       \$15,31       \$70,80       \$15,31         Contingency, 10%       \$1645,370       \$57,30       \$57,30         Total Cost       \$19,41       \$164       \$141         Inflation to 2020       30.77%       2020 Cost       \$124,64         Credit/Reimbursement without Existing Roadway Impacts       \$181,75       \$124,64         Drainage Culverts Across Major Roads       \$81,75       \$81,75         Otal Cost       \$81,75       \$81,75       \$2000.00       \$236,00         Credit/Reimbursement Agreement No. 18-2006-1       \$81,75       \$23,000       \$236,00       \$232,60       \$236,00       \$232,60</td> <td></td> <td></td> <td></td> <td></td> <td>\$23,60 \$317,72</td>	Inflation to 2020       30.77%       2020 Cost       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 55       \$       \$         b. Remaining Culverts Across Major Roads       2020 Cost       \$         Drainage Culvert (200> x >100 CFS, incl. Headwall)       118 LF       \$600.00       \$70,80         Drainage Culvert (200> x >100 CFS, incl. Headwall)       118 LF       \$600.00       \$70,80         Drainage Culvert (200> x >100 CFS, incl. Headwall)       118 LF       \$600.00       \$70,80         Construction Subtotal       \$141       \$141       \$141         Storm Water Pollution Prevention, 1% (field work)       \$15,31       \$70,80       \$15,31         Contingency, 10%       \$1645,370       \$57,30       \$57,30         Total Cost       \$19,41       \$164       \$141         Inflation to 2020       30.77%       2020 Cost       \$124,64         Credit/Reimbursement without Existing Roadway Impacts       \$181,75       \$124,64         Drainage Culverts Across Major Roads       \$81,75       \$81,75         Otal Cost       \$81,75       \$81,75       \$2000.00       \$236,00         Credit/Reimbursement Agreement No. 18-2006-1       \$81,75       \$23,000       \$236,00       \$232,60       \$236,00       \$232,60					\$23,60 \$317,72
• Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF       \$600.00       \$70.80         Drainage Culvert (200-x >100 CFS, incl. Headwall)       118 LF       \$600.00       \$70.80         Construction Subtotal       \$1.41       \$70.80       \$70.80         Traffic Control and Staging, 2%       \$1.41       \$1.41       \$70.80         Storm Water Pollution Prevention, 1% (field work)       \$1.41       \$70.80       \$70.80         Contingency, 10%       Contingency, 10%       \$15.31       \$70.80         Total Cost       \$95.31       \$15.31       \$70.80         Drainage Culverts Across Major Roads       \$70.80       \$70.80         Drainage Culverts Across Major Roads       \$81,75       \$81,75         Total Cost       \$81,75       \$81,75         Fully Constructed       \$81,75       \$81,75         Credit/Reimbursement Agreement No. 18-2006-1       \$81,75       \$81,75         Iratiage Culverts Across Major Roads       \$81,75       \$81,75         Drainage Culverts Across Major Roads       \$81,75       \$81,75         Total Cost       \$81,75       \$81,75       \$81,75         Iratic Cost Iratic Cost Iratic Cost Iratic Costotal and Staging, 2%       \$1.44       \$23,600<	<ul> <li>Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF</li> <li>Drainage Culvert (200-x &gt;100 CFS, incl. Headwall)</li> <li>118 LF</li> <li>\$600.00</li> <li>\$70.80</li> <li>\$7</li></ul>		Inflation to 2020 30.77%		2020 Cost	\$415,49
Drainage Culverts over existing water courses         Private Improvement without Existing Roadway Impacts         Quantity: 118 LF         Drainage Culvert (200> x > 100 CFS, incl. Headwall)       118 LF       \$600.00       \$70.80         Construction Subtotal       \$71.80       \$71.80         Traffic Control and Staging, 2%       \$11.51       \$15.31         Storm Water Pollution Prevention, 1% (field work)       \$15.31       \$15.31         Construction Subtotal       \$15.31       \$15.31         Inflation to 2020       30.77%       2020 Cost       \$124,64         Private Improvement without Existing Roadway Impacts       \$395,31       \$11.81         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75       \$81.75         Inflation to 2020       \$30.77%       \$2020 Cost       \$236,00         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75       \$81.75         Inflation to 2020 CFS, incl. Headwall)       118 LF       \$2,000.00       \$236,00         Constructed       \$323,00       \$236,00       \$236,00         Construction Subtotal       \$317.72       \$317.72         Inflation to 2020       \$30.77%       \$236,00       \$236,00         Credit/Reimbursement without Existing Roadway Impacts       \$328,00       \$236,00 </td <td>Drainage Culverts over existing water courses         Private Improvement without Existing Roadway Impacts         Quantity: 118 LF         Drainage Culvert (200&gt; x &gt; 100 CFS, incl. Headwall)       118 LF         \$600.00       \$70.80         Construction Subtotal       \$71.80         Traffic Control and Staging, 2%       \$11.81         Storm Water Pollution Prevention, 1% (field work)       \$15.31         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15.31         Contingency, 10%       \$2020 Cost         Total Cost       \$995.31         Inflation to 2020       30.77%       2020 Cost         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75         Total Cost       \$81.75         Total Cost       \$81.75         Oral Cost       \$81.75         Total Cost       \$81.75         Total Cost       \$81.75         Total Cost       \$81.75         Total Cost       \$81.75         Drainage Culverts Across Major Roads       \$81.75         Drainage Culverts Across Major Roads       \$81.75         Drainage Culverts Across Major Roads       \$82.300.00         Drainage Culverts Across Major Roads       \$23.600         Construction Subtotal</td> <td></td> <td>SDCP Cost Delete, Covered by TDIF Pro</td> <td>ject 55</td> <td></td> <td>\$</td>	Drainage Culverts over existing water courses         Private Improvement without Existing Roadway Impacts         Quantity: 118 LF         Drainage Culvert (200> x > 100 CFS, incl. Headwall)       118 LF         \$600.00       \$70.80         Construction Subtotal       \$71.80         Traffic Control and Staging, 2%       \$11.81         Storm Water Pollution Prevention, 1% (field work)       \$15.31         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15.31         Contingency, 10%       \$2020 Cost         Total Cost       \$995.31         Inflation to 2020       30.77%       2020 Cost         Credit/Reimbursement Agreement No. 18-2006-1       \$81.75         Total Cost       \$81.75         Total Cost       \$81.75         Oral Cost       \$81.75         Total Cost       \$81.75         Total Cost       \$81.75         Total Cost       \$81.75         Total Cost       \$81.75         Drainage Culverts Across Major Roads       \$81.75         Drainage Culverts Across Major Roads       \$81.75         Drainage Culverts Across Major Roads       \$82.300.00         Drainage Culverts Across Major Roads       \$23.600         Construction Subtotal		SDCP Cost Delete, Covered by TDIF Pro	ject 55		\$
Construction Subtotal       \$70.80         Traffic Control and Staging, 2%       \$1,41         Storm Water Pollution Prevention, 1% (field work)       \$15,31         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15,31         Total Cost       \$95,31         Inflation to 2020       30.77%       2020 Cost       \$124,64         2. Remaining Culverts Across Major Roads       Private Improvement without Existing Roadway Impacts       \$81,75         Quantity: 98 LF       Fully Constructed       \$81,75         Total Cost       \$81,75         3. Remaining Culverts Across Major Roads       \$81,75         Total Cost       \$81,75         3. Remaining Culverts Across Major Roads       \$81,75         J ratia Cost       \$81,75         3. Remaining Culverts Across Major Roads       \$81,75         J ratia Cost       \$81,75         3. Remaining Culverts Across Major Roads       \$236,00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00       \$236,00         Construction Subtotal       \$317,72       \$317,72       \$317,72         Storm Water Pollution Prevention, 1% (field work)       \$23,60       \$317,72         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$31	Construction Subtotal       \$70.80         Traffic Control and Staging, 2%       \$1,41         Storm Water Pollution Prevention, 1% (field work)       \$10,11         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15,31         Total Cost       \$95,31         Inflation to 202       30.77%       2020 Cost         E. Remaining Culverts Across Major Roads       \$124,64         Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts         Quantity: 98 LF       \$81,75         Fully Constructed       \$81,75         Total Cost       \$81,75         d. Remaining Culverts Across Major Roads       \$81,75         Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts         Quantity: 118 LF       \$2,000.00       \$236,00         Drainage Culvert (>200 CFS, incl. Headwall)       118       LF       \$2,000.00       \$236,00         Construction Subtotal       \$4,72       \$31,77       \$31,77         Drainage Culvert (>200 CFS, incl. Headwall)       118       LF       \$2,000.00       \$236,00         Construction Subtotal       \$4,72       \$31,77       \$31,77         Drainage Culvert (>200 CFS, incl. Headwall)       \$4,72 <t< td=""><td>b.</td><td>Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts</td><td></td><td></td><td></td></t<>	b.	Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts			
Traffic Control and Staging, 2%       \$1,41         Storm Water Pollution Prevention, 1% (field work)       \$100         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15,31         Contingency, 10%       \$2020 Cost         Total Cost       \$95,31         Inflation to 2020       30.77%       2020 Cost       \$124,64         Private Improvement without Existing Roadway Impacts       Quantity: 98 LF       \$124,64         Fully Constructed       Credit/Reimbursement Agreement No. 18-2006-1       \$81,75         Total Cost       \$81,75       \$2000.00       \$236,00         Construction Subtal       \$81,75       \$81,75         Total Cost       \$81,75       \$81,75         1       Remaining Culverts Across Major Roads       \$81,75         Drainage Culverts over existing water courses       \$81,75         Private Improvement without Existing Roadway Impacts       \$236,00         Quantity: 118 LF       \$2,000.00       \$236,00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00       \$236,00         Construction Subtal       \$23,60       \$4,72       \$4,72         Traffic Control and Staging, 2%       \$4,73       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60 </td <td>Traffic Control and Staging, 2%       \$1,41         Storm Water Pollution Prevention, 1% (field work)       \$100         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15,31         Contingency, 10%       \$2020 Cost         Total Cost       \$95,31         Inflation to 2020       30.77%       2020 Cost       \$124,64         c. Remaining Culverts Across Major Roads       \$91,75         Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts       \$81,75         Cuantity: 98 LF       Fully Constructed       \$81,75         Credit/Reimbursement Agreement No. 18-2006-1       \$81,75         Total Cost       \$81,75         d. Remaining Culverts Across Major Roads       \$236,00         Drainage Culverts over existing water courses       \$236,00         Private Improvement without Existing Roadway Impacts       \$41,75         Oconstruction Subtotal       \$236,00         Traffic Control and Staging, 2%       \$4,76         Strom Water Pollution Prevention, 1% (field work)       \$236,00         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$236,00         Contingency, 10%       \$23,60         Total Cost       \$317,72         Inflation to 2020       <td< td=""><td></td><td>Drainage Culvert (200&gt; x &gt;100 CFS, incl. Headwall)</td><td>118 LF</td><td>\$600.00</td><td></td></td<></td>	Traffic Control and Staging, 2%       \$1,41         Storm Water Pollution Prevention, 1% (field work)       \$100         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15,31         Contingency, 10%       \$2020 Cost         Total Cost       \$95,31         Inflation to 2020       30.77%       2020 Cost       \$124,64         c. Remaining Culverts Across Major Roads       \$91,75         Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts       \$81,75         Cuantity: 98 LF       Fully Constructed       \$81,75         Credit/Reimbursement Agreement No. 18-2006-1       \$81,75         Total Cost       \$81,75         d. Remaining Culverts Across Major Roads       \$236,00         Drainage Culverts over existing water courses       \$236,00         Private Improvement without Existing Roadway Impacts       \$41,75         Oconstruction Subtotal       \$236,00         Traffic Control and Staging, 2%       \$4,76         Strom Water Pollution Prevention, 1% (field work)       \$236,00         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$236,00         Contingency, 10%       \$23,60         Total Cost       \$317,72         Inflation to 2020 <td< td=""><td></td><td>Drainage Culvert (200&gt; x &gt;100 CFS, incl. Headwall)</td><td>118 LF</td><td>\$600.00</td><td></td></td<>		Drainage Culvert (200> x >100 CFS, incl. Headwall)	118 LF	\$600.00	
Storm Water Pollution Prevention, 1% (field work)       \$70         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15,31         Contingency, 10%       \$2020 Cost         Total Cost       \$95,31         Inflation to 2020       30.77%       2020 Cost         Private Improvement without Existing Roadway Impacts       \$31,75         Credit/Reimbursement Agreement No. 18-2006-1       \$81,75         Total Cost       \$81,75         Inflation to 200 Cost existing water courses       \$81,75         Total Cost       \$81,75         Inflation get Culverts Across Major Roads       \$81,75         Drainage Culverts over existing water courses       \$81,75         Private Improvement without Existing Roadway Impacts       \$2200.00         Quantity: 118 LF       \$2,000.00       \$236,00         Drainage Culvert (>200 CFS, incl. Headwall)       118       LF         Drainage Culvert (>200 GFS, incl. Headwall)       118       \$4,72         Storm Water Pollution Prevention, 1% (field work)       \$236,00       \$236,00         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$51,04       \$22,360         Storm Water Pollution Prevention, 1% (field work)       \$23,60       \$23,60       \$23,60         Inflation to 2020<	Storm Water Pollution Prevention, 1% (field work)       \$70         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$15,31         Contingency, 10%       \$2020 Cost         Total Cost       \$395,31         Inflation to 2020       30.77%       2020 Cost         E. Remaining Culverts Across Major Roads       \$31,75         Drainage Culverts over existing water courses       \$81,75         Total Cost       \$81,75         Inflation to 2020       \$18,175         G. Remaining Culverts Across Major Roads       \$81,75         Drainage Culverts Across Major Roads       \$236,00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00       \$236,00         Construction Subtotal       \$323,00       \$236,00       \$236,00       \$236,00       \$236,00         Storm Water Pollution Prevention, 1% (field work)       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00       \$236,00 <t< td=""><td></td><td></td><td></td><td></td><td>\$70,80</td></t<>					\$70,80
Contingency, 10%       \$7,08         Total Cost       \$995,31         Inflation to 2020       30.77%       2020 Cost       \$124,64         2. Remaining Culverts Across Major Roads       Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts         Quantity: 98 LF       Fully Constructed       \$81,75         Total Cost       \$81,75         1. Remaining Culverts Across Major Roads       \$81,75         Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts         Quantity: 118 LF       S2000.00       \$236,00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00       \$236,00         Construction Subtotal       \$4,72       \$51,04       \$236,00         Traffic Control and Staging, 2%       \$100 Work)       \$23,60       \$23,60         Storm Water Pollution Prevention, 1% (field work)       \$23,60       \$23,60       \$23,60         Total Cost       \$23,60       \$23,60       \$23,60       \$23,60         Total Cost       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60	Contingency, 10%       \$7,08         Total Cost       \$995,31         Inflation to 2020       30.77%       2020 Cost       \$124,64         c. Remaining Culverts Across Major Roads       Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts         Quantity: 98 LF       Fully Constructed       \$81,75         Total Cost       \$81,75         d. Remaining Culverts Across Major Roads       \$81,75         Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts         Quantity: 118 LF       Drainage Culverts Across Major Roads       \$81,75         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00       \$236,00         Construction Subtotal       \$4,72       \$2,36         Traffic Control and Staging, 2%       \$17,72       \$23,00         Storm Water Pollution Prevention, 1% (field work)       \$2,36       \$236,00         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$317,72         Storm Water Pollution Prevention, 1% (field work)       \$23,600       \$323,600         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$317,72         Storm Water Pollution Prevention, 1% (field work)       \$32,860       \$317,72					\$70
Total Cost\$95,31Inflation to 202030.77%2020 Cost\$124,642011Painage Culverts Across Major RoadsPrivate Improvement without Existing Roadway Impacts2020 Cost\$124,64Private Improvement without Existing Roadway ImpactsQuantity: 98 LF\$100,000,000,000,000,000,000,000,000,000	Total Cost\$95,31Inflation to 202030.77%2020 Cost\$124,64c. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF2020 Cost\$124,64Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1\$81,75Total Cost\$81,75d. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF\$2,000.00\$236,00Drainage Culvert (>200 CFS, incl. Headwall)118 LF\$2,000.00\$236,00Construction Subtotal Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% SDCP Cost\$30.77%\$317,72e. Remaining Culverts Across Major Roads Drainage Culverts Across Major Road			d Bonding 21%		\$15,31
Inflation to 2020       30.77%       2020 Cost       \$124,64         Inflation to 2020       Statisting Roadway Impacts       Quantity: 98 LF       Improvement without Existing Roadway Impacts         Inflation to 2020       Statisting Roadway Impacts       \$81,75       \$81,75         Inflation to 2020       Statisting Roadway Impacts       \$81,75         Drainage Culverts Across Major Roads       \$236,00       \$236,00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00       \$236,00         Construction Subtotal       \$236,00       \$236,00       \$236,00         Construction Subtotal       \$236,00       \$236,00       \$236,00         Construction Subtotal       \$236,00       \$236,00       \$236,00         Construction Subtotal       \$236,00       \$4,72       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23,60       \$23	Inflation to 2020 30.77% 2020 Cost \$124,64 Inflation to 2020 30.77% 2020 Cost \$124,64 Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Credit/Reimbursement Agreement No. 18-2006-1 \$81,75 Total Cost \$81,75 d. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (>200 CFS, incl. Headwall) 118 LF \$2,000.00 \$236,00 Construction Subtotal Cradit Cost \$23,6,00 Construction Subtotal Construction Subtotal Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost \$23,6,00 Survey Delete, Covered by TDIF Project 96 Remaining Culverts Across Major Roads Drainage Cul					
Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 \$81,75 Total Cost \$81,75 Total Cost \$81,75 Total Cost \$81,75 Total Cost \$81,75 Total Cost \$81,75 Total Cost \$81,75 Drainage Culverts Across Major Roads Drainage Culvert over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (>200 CFS, incl. Headwall) 118 LF \$2,000.00 \$236,00 Construction Subtotal \$236,00 Construction Subtotal \$236,00 Construction Subtotal \$236,00 Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost \$317,72 Inflation to 2020 30.77% SDCP Cost Delete, Covered by TDIF Project 96 \$ Private Improvement without Existing Roadway Impacts Quantity: 118 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 \$ \$328,14	Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 98 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 \$81,75 Total Cost \$81,75 Total Cost \$81,75 d. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (>200 CFS, incl. Headwall) 118 LF \$2,000.00 \$236,00 Construction Subtotal Construction Subtotal \$22,60 Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost \$23,60 Total Cost Delete, Covered by TDIF Project 96 Remaining Culverts Across Major Roads Drainage Culver				2020 Cost	\$124,64
Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1       \$81,75         Total Cost       \$81,75         1. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF       \$2,000.00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00         Construction Subtotal       \$236,00       \$236,00         Credit/Reinbursement, 1% (field work)       \$2,36       \$236,00         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$2,36         Contingency, 10%       \$21,40       \$238,00         Total Cost       \$317,72       \$317,72         Inflation to 2020       30.77%       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 96       \$         e.       Remaining Culverts Across Major Roads       \$         Drainage Culverts Across Major Roads<	Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1       \$81,75         Total Cost       \$81,75         d. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF       \$2,000.00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00         Construction Subtotal       \$236,00       \$236,00         Credit/Reinbursement, 1% (field work)       \$236,00       \$236,00         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$2,36         Contingency, 10%       \$21,60       \$236,00         Total Cost       \$317,72       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 96       \$         e.       Remaining Culverts Across Major Roads       \$         Drainage Culverts Across Major Roads       \$	c.	Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts			
Credit/Reimbursement Agreement No. 18-2006-1       \$81,75         Total Cost       \$81,75         I. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF       \$236,00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF       \$2,000.00         Construction Subtolal       \$236,00       \$236,00         Traffic Control and Staging, 2%       \$4,72       \$2,36         Storm Water Pollution Prevention, 1% (field work)       \$2,36       \$23,60         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$23,60       \$23,60         Contingency, 10%       \$23,60       \$23,23       \$23,60         Total Cost       \$23,60       \$23,60       \$23,60         Total Cost       \$23,60       \$23,60       \$23,60         Total Cost       \$1,77       \$1,77       \$1,77         Inflation to 2020       30,77%       \$24,17,17       \$1,41,49         SDCP Cost       Delete, Covered by TDIF Project 96       \$       \$         Prainage Culverts Across Major Roads       \$23,00       \$       \$         Drainage Culverts over existing water courses       \$	Credit/Reimbursement Agreement No. 18-2006-1 \$81,75 Total Cost  A. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (>200 CFS, incl. Headwall) 118 LF \$2,000.00 \$236,00 Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost Delete, Covered by TDIF Project 96 Private Improvement without Existing Roadway Impacts Quantity: 118 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 \$328,14		-			
<ul> <li>Armaning Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (&gt;200 CFS, incl. Headwall) 118 LF 223600 Construction Subtotal Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Inflation to 202 30.77% SDCP Cost Delete, Covered by TDIF Project 96 Remaining Culverts Across Major Roads Drainage Culverts Across Major Roads Drai</li></ul>	d. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (>200 CFS, incl. Headwall) 118 LF \$2,000.00 <u>\$236,00</u> Construction Subtotal Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Stage State Stat		Credit/Reimbursement Agreement No. 18-2006-1			\$81,75
Drainage Culverts over existing water courses         Private Improvement without Existing Roadway Impacts         Quantity: 118 LF         Drainage Culvert (>200 CFS, incl. Headwall)       118 LF         Storm Vater Pollution Subtotal       \$236,00         Traffic Control and Staging, 2%       \$4,72         Storm Water Pollution Prevention, 1% (field work)       \$2,36,00         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$51,04         Contingency, 10%       \$23,60         Total Cost       \$317,72         Inflation to 2020       30.77%         SDCP Cost       Delete, Covered by TDIF Project 96         Private Improvement without Existing Roads       \$         Drainage Culverts over existing water courses       \$         Private Improvement without Existing Roadway Impacts       \$         Quantity: 118 LF       \$         Fully Constructed       \$         Credit/Reimbursement Agreement No. 18-2006-1       \$	Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Drainage Culvert (>200 CFS, incl. Headwall) 118 LF \$2,000.00 \$236,00 Construction Subtotal \$238,00 Traffic Control and Staging, 2% Storm Water Pollution Prevention, 1% (field work) Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost Delete, Covered by TDIF Project 96 E. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 \$328,14		Total Cost			\$81,75
Construction Subtotal       \$236,00         Traffic Control and Staging, 2%       \$4,72         Storm Water Pollution Prevention, 1% (field work)       \$2,36         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$51,04         Contingency, 10%       \$23,60         Total Cost       \$317,72         Inflation to 2020       30.77%         SDCP Cost       Delete, Covered by TDIF Project 96         a. Remaining Culverts Across Major Roads       \$         Drainage Culverts Across Major Roads       \$         Private Improvement without Existing Roadway Impacts       \$         Quantity: 118 LF       \$         Fully Constructed       \$         Credit/Reimbursement Agreement No. 18-2006-1       \$	Construction Subtotal       \$236,00         Traffic Construction Addition Prevention, 1% (field work)       \$4,72         Storm Water Pollution Prevention, 1% (field work)       \$2,36         Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$51,04         Contingency, 10%       \$317,72         Inflation to 2020       30.77%         SDCP Cost       Delete, Covered by TDIF Project 96         e. Remaining Culverts Across Major Roads         Drainage Culverts over existing water courses         Private Improvement without Existing Roadway Impacts         Quantity: 118 LF         Fully Constructed         Credit/Reimbursement Agreement No. 18-2006-1	d.	Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts			
Traffic Control and Staging, 2%     \$4,72       Storm Water Pollution Prevention, 1% (field work)     \$2,36       Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%     \$51.04       Contingency, 10%     \$23,60       Total Cost     \$317,72       Inflation to 2020     30.77%       SDCP Cost     Delete, Covered by TDIF Project 96       Private Improvement without Existing Roads     \$       Drainage Culverts over existing water courses     Private Improvement without Existing Roadway Impacts       Quantity: 118 LF     Fully Constructed       Credit/Reimbursement Agreement No. 18-2006-1     \$328,14	Traffic Control and Staging, 2% \$4,72 Storm Water Pollution Prevention, 1% (field work) \$2,36 Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% \$51,04 Contingency, 10% \$51,04 Contingency, 10% \$317,72 Inflation to 2020 30.77% Select Covered by TDIF Project 96 \$ e. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 \$328,14			118 LF	\$2,000.00	
Storm Water Pollution Prevention, 1% (field work)     \$2.36       Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%     \$51,04       Contingency, 10%     \$23,60       Total Cost     \$317,72       Inflation to 2020     30.77%       SDCP Cost     Delete, Covered by TDIF Project 96       Delete, Covered by TDIF Project 96     \$       Private Improvement without Existing Roadway Impacts     Quantity: 118 LF       Fully Constructed     \$328,14	Storm Water Pollution Prevention, 1% (field work)     \$2.36       Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%     \$51,04       Contingency, 10%     \$23,60       Total Cost     \$17,72       Inflation to 2020     30.77%       SDCP Cost     Delete, Covered by TDIF Project 96       Engineering, Culverts Across Major Roads     \$       Drainage Culverts over existing water courses     Private Improvement without Existing Roadway Impacts       Quantity: 118 LF     Fully Constructed       Credit/Reimbursement Agreement No. 18-2006-1     \$328,14					\$236,000 \$4,720
Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21%       \$51,04         Contingency, 10%       \$23,60         Total Cost       \$\$17,72         Inflation to 2020       30.77%         SDCP Cost       Delete, Covered by TDIF Project 96         Parage Culverts Across Major Roads       \$\$17,72         Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts         Quantity: 118 LF       Fully Constructed         Credit/Reimbursement Agreement No. 18-2006-1       \$328,14	Engineering, Inspection, Testing, Surveying, SWPPP Office and Bonding 21% Contingency, 10% Total Cost Inflation to 2020 30.77% SDCP Cost Delete, Covered by TDIF Project 96 \$ e. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 \$328,14		Storm Water Pollution Prevention, 1% (field work)			\$2,360
Total Cost Inflation to 2020       30.77%       \$317,72         SDCP Cost       Delete, Covered by TDIF Project 96       \$415,49         Drainage Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF       \$ Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1	Total Cost Inflation to 2020     30.77%     \$317,72       Inflation to 2020     30.77%     \$415,49       SDCP Cost     Delete, Covered by TDIF Project 96     \$       e. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF     \$       Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1     \$328,14		Engineering, Inspection, Testing, Surveying, SWPPP Office and	d Bonding 21%		\$51,04
Inflation to 2020       30.77%       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 96       \$         e. Remaining Culverts Across Major Roads       Drainage Culverts over existing water courses       \$         Private Improvement without Existing Roadway Impacts       Quantity: 118 LF       \$         Fully Constructed       Credit/Reimbursement Agreement No. 18-2006-1       \$328,14	Inflation to 2020       30.77%       \$415,49         SDCP Cost       Delete, Covered by TDIF Project 96       \$         e.       Remaining Culverts Across Major Roads       S         Drainage Culverts over existing water courses       Private Improvement without Existing Roadway Impacts       \$         Quantity: 118 LF       Fully Constructed       \$       \$         Credit/Reimbursement Agreement No. 18-2006-1       \$       \$				—	\$23,600
Remaining Culverts Across Major Roads     Drainage Culverts over existing water courses     Private Improvement without Existing Roadway Impacts     Quantity: 118 LF     Fully Constructed     Credit/Reimbursement Agreement No. 18-2006-1     \$328,14	e. Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts Quantity: 118 LF Fully Constructed Credit/Reimbursement Agreement No. 18-2006-1 \$328,14		Inflation to 2020 30.77%	ject 96		\$415,49 \$
Credit/Reimbursement Agreement No. 18-2006-1 \$328,14	Credit/Reimbursement Agreement No. 18-2006-1 \$328,14	e.	Remaining Culverts Across Major Roads Drainage Culverts over existing water courses Private Improvement without Existing Roadway Impacts	,		
						\$328 1/1
	Total Cost \$328,14				_	

lf.	Roadway Segment		Quantity	Unit	Unit Cost	Total Cost
	Remaining Culverts Acr Drainage Culverts over Private Improvement wit Quantity: 118 LF		ts			
		v > 100 CER includes the start			¢600.00	670.000
	Construction Subtotal	x >100 CFS, incl. Headwall)	118	LF	\$600.00	\$70,800 \$70,800
	Traffic Control and Stag	ing, 2%				\$1,416
		Prevention, 1% (field work)				\$708
		, Testing, Surveying, SWPPP	Office and Bonding	g 21%	)	\$15,314
	Contingency, 10% Total Cost				_	\$7,080 <b>\$95,318</b>
	Inflation to 2007	8.56%				\$103,477
	Credit/Reimbursement A	Agreement No. 64-2007-1			0007 D I	\$82,259
	Inflation to 2020	22.21%			2007 Balance 2020 Balance	\$21,218 \$25,931
	TOTAL PROJECT COS				2020 Bulance	\$108,190
g.	Remaining Culverts Acr Drainage Culverts over Private Improvement wit Quantity: 118 LF		ts			
	Drainage Culvert (<100	CFS, incl. Headwall)	118	LF	\$300.00	\$35,400
	Construction Subtotal					\$35,400
	Traffic Control and Stag Storm Water Pollution F	ing, 2% Prevention, 1% (field work)				\$708 \$354
		, Testing, Surveying, SWPPP	Office and Bonding	21%	5	\$7,657
	Contingency, 10%	- , .				\$3,540
	Total Cost Inflation to 2020	30.77%				\$47,659 \$62,324
h.	Remaining Culverts Acr	oss Major Roads				
	Drainage Culverts over		ts			
	Drainage Culvert (>200	CFS, incl. Headwall)	98	LF	\$2,000.00	\$196,000
	Construction Subtotal					\$196,000
	Traffic Control and Stag	ing, 2% Prevention, 1% (field work)				\$3,920 \$1,960
		, Testing, Surveying, SWPPP	Office and Bonding	1 21%		\$42,395
	Contingency, 10%	,		,		\$19,600
	Total Cost					\$263,875
	Inflation to 2020 SDCP Project Cost	30.77% Delete, Covered by	TDIF 143.1		2020 Cost	\$345,069 \$(
a.	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF					
	Drainage Culvert (>200	CFS, incl. Headwall)	118	LF	\$2,000.00	
	Construction Subtotal Traffic Control and Stag	ing 1%				\$236,000
		Prevention, 1% (field work)				\$9,440 \$2,360
	CEQA Enviromental Do					\$10,000
		, Testing, Surveying, SWPPP	Office and Cost Co	onting	ency, 46%	\$108,560
	Total Cost Inflation to 2020	30.77%			2020 Cost	\$366,360 \$479,089
					2020 0031	\$473,00
	SDCP Project Cost	Delete, Covered by	70a			ψt
b.	SR16: Bradshaw Road Drainage Culverts over	to Grantline Road	70a			ţ.
<b>D</b> .	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200	to Grantline Road existing water courses n Existing Roadway Impacts		LF	\$2,000.00	\$236,000
<b>b</b> .	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal	to Grantline Road existing water courses n Existing Roadway Impacts CFS, incl. Headwall)		LF	\$2,000.00	\$236,000 \$236,000
<b>)</b> .	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag	to Grantline Road existing water courses n Existing Roadway Impacts CFS, incl. Headwall) ing, 4%		LF	\$2,000.00	\$236,000 \$236,000 \$9,440
<b>)</b> .	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag	to Grantline Road existing water courses n Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work)		LF	\$2,000.00	\$236,000 \$236,000 \$9,440 \$2,360
<b>)</b> .	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection	to Grantline Road existing water courses n Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work)	118		_	\$236,000 \$236,000 \$9,44( \$2,36( \$10,000 \$108,560
<b>D</b> .	SR16: Bradshaw Road Drainage Culverts over Public Improvement witt Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Environmental Do Engineering, Inspection Total Cost	to Grantline Road existing water courses a Existing Roadway Impacts CFS, incl. Headwall) ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPP	118		ency, 46%	\$236,000 \$236,000 \$9,44( \$2,360 \$10,00 \$108,566 <b>\$366,36</b> (
<b>D</b> .	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) cument , Testing, Surveying, SWPPP 30.77%	118		_	\$236,000 \$236,000 \$9,440 \$108,560 \$108,560 \$366,360 \$479,085
	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection Total Cost Inflation to 2020 SDCP Project Cost SR16: Bradshaw Road Drainage Culverts over	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) cument Testing, Surveying, SWPPP 30.77% Delete, to Grantline Road	118 Office and Cost Co		ency, 46%	\$236,000 \$236,000 \$9,440 \$108,560 \$108,560 \$366,360 \$479,085
	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection Total Cost Inflation to 2020 SDCP Project Cost SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) cument . Testing, Surveying, SWPPP 30.77% Delete, to Grantline Road existing water courses in Existing Roadway Impacts	118 Office and Cost Co Covered by 70b	onting	ency, 46%	\$236,000 \$236,000 \$9,44( \$2,36( \$10,000 \$108,56( \$366,36( \$479,085 \$(
	SR16: Bradshaw Road Drainage Culverts over Public Improvement witt Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storn Water Pollution F CEQA Enviromental Do Engineering, Inspection Total Cost Inflation to 2020 SDCP Project Cost SR16: Bradshaw Road Drainage Culverts over Public Improvement witt Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) current , Testing, Surveying, SWPPP 30.77% Delete, to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall)	118 Office and Cost Co Covered by 70b		ency, 46%	\$236,000 \$9,440 \$2,36 \$108,560 \$366,366 \$479,086 \$479,086 \$479,086 \$236,000 \$236,000
	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection Total Cost Inflation to 2020 SDCP Project Cost SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) current . Testing, Surveying, SWPPP 30.77% Delete, to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4%	118 Office and Cost Co Covered by 70b	onting	ency, 46%	\$236,000 \$236,000 \$9,44( \$2,36( \$10,000 \$108,560 <b>\$366,360</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$479,085</b> <b>\$470,085</b> <b>\$470,085</b> <b>\$470,085</b> <b>\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085\$470,085</b> <b>\$470,085</b>
	SR16: Bradshaw Road Drainage Culverts over Public Improvement witt Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection <b>Total Cost</b> <b>Inflation to 2020</b> <b>SDCP Project Cost</b> SR16: Bradshaw Road: Drainage Culverts over Public Improvement witt Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPP 30.77% Delete, to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work)	118 Office and Cost Co Covered by 70b	onting	ency, 46%	\$236,000 \$236,000 \$9,440 \$2,360 \$10,000 \$108,560 \$ <b>366,360</b> \$ <b>479,08</b> \$ <b>0</b> \$236,000 \$236,000 \$236,000 \$24,000 \$24,000 \$24,000 \$236,000 \$236,000
	SR16: Bradshaw Road Drainage Culverts over Public Improvement wit Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection Total Cost Inflation to 2020 SDCP Project Cost SR16: Bradshaw Road Drainage Culverts over Public Improvement witt Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) cument Testing, Surveying, SWPPP 30.77% Delete, to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) cument	118 Office and Cost Co Covered by 70b 118	LF	ency, 46% 2020 Cost \$2,000.00	\$236.000 \$236.000 \$9.44( \$2.36( \$10.000 \$108.56( \$366.36( \$479.089 \$0
	SR16: Bradshaw Road Drainage Culverts over Public Improvement witt Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection <b>Total Cost</b> Inflation to 2020 SDCP Project Cost SR16: Bradshaw Road: Drainage Culverts over Public Improvement witt Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection Total Cost	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPP 30.77% Delete, to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% Prevention, 1% (field work) cument , Testing, Surveying, SWPPP	118 Office and Cost Co Covered by 70b 118	LF	ency, 46% 2020 Cost \$2,000.00 ency, 46%	\$236,000 \$236,000 \$9,440 \$2,360 \$10,000 \$108,560 \$366,360 \$479,088 \$0 \$236,000 \$236,000 \$236,000 \$24,000 \$10,000 \$108,566 \$366,360
	SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection Total Cost Inflation to 2020 SDCP Project Cost SR16: Bradshaw Road Drainage Culverts over Public Improvement with Quantity: 118 LF Drainage Culvert (>200 Construction Subtotal Traffic Control and Stag Storm Water Pollution F CEQA Enviromental Do Engineering, Inspection	to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) cument Testing, Surveying, SWPPP 30.77% Delete, to Grantline Road existing water courses in Existing Roadway Impacts CFS, incl. Headwall) ing, 4% revention, 1% (field work) cument	118 Office and Cost Co Covered by 70b 118	LF	ency, 46% 2020 Cost \$2,000.00	\$236,000 \$236,000 \$9,44( \$2,36( \$10,000 \$108,56( \$366,36( \$479,085 \$236,000 \$236,000 \$236,000 \$9,44( \$2,36( \$10,000 \$108,56(

## Table B-3 Supplemental Offsite Water Facilities

	Improvement	Quantity	Unit	Unit Cost	2005 Total Cost
1.	Vineyard Well Field (Wells 1-3) Quantity: Lump Sum				
	Well Field Cost <sup>1</sup> <b>Total Cost</b> Zone 40 Reimbursement (Developer reported amount) <b>Total Funded Cost</b> Inflation to 2007 3.28%	1	LS _	\$2,640,000.00	\$2,640,000 \$2,640,000 \$2,367,491 \$272,509 \$281,447
	Credit/Reimbursement Agreement No. 19-2007				\$423,685
2.	Vineyard Well Field (Wells 4-7) Quantity: Lump Sum				
	Well Field Cost Total Cost Zone 40 Reimbursement (Developer reported amount) Total Funded Cost	1	LS -	\$3,520,000.00	\$3,520,000 <b>\$3,520,000</b> \$3,168,000 <b>\$352,000</b>
3.	Vineyard Well Field Land Cost (Wells 1-7) Quantity: Lump Sum				
	Well Field Cost Total Cost Zone 40 Reimbursement (Wells 1-5)) Total Funded Cost Credit/Reimbursement No. 40-2015 (Wells 1-5) Remaining for Wells 6 and 7 Total SDCP Costs	7	LS	\$20,000.00 <u></u>	\$140,000 \$140,000 \$19,614 \$120,386 \$80,386 \$40,000 \$120,386
4.	Excelsior Raw Water Line Quantity: Lump Sum				
	Raw Water Line Cost <sup>1</sup> <b>Total Cost</b> Zone 40 Reimbursement (Developer reported amount) <b>Total Funded Cost</b> Inflation to 2007 3.28% Credit/Reimbursement Agreement No. 19-2007	1	LS	\$9,985,525.00 <u></u> -	\$9,985,525 \$9,985,525 \$6,902,997 \$3,082,528 \$3,183,635 \$1,420,257
5.	Anatolia Groundwater Treatment Plant Quantity: Lump Sum				
	Treatment Plant Cost <sup>1</sup> Total Cost Zone 40 Reimbursement (Developer reported amount) Total Funded Cost Inflation to 2007 3.28% Credit/Reimbursement Agreement No. 19-2007	1	LS	\$13,703,250.00 _ -	\$13,703,250 \$13,703,250 \$11,229,861 \$2,473,389 \$2,554,516 \$2,199,853

## Table B-3Supplemental Offsite Water Facilities

	Improvement	Quantity	Unit	Unit Cost	2005 Total Cost
6.	Anatolia Groundwater Treatment Plant Land Quantity: Lump Sum				
	Treatment Plant Cost <sup>1</sup> Total Cost Zone 40 Reimbursement (Estimated amount) Total Funded Cost Inflation to 2007 3.28% Credit/Reimbursement Agreement No. 19-2007	1	LS	\$3,037,662.00 _ -	\$3,037,662 <b>\$3,037,662</b> \$800,000 <b>\$2,237,662</b> <b>\$2,311,057</b> <b>\$2,971,551</b>
7.	Folsom South Canal Crossing: Water Costs Quantity: Lump Sum				
	Actual Constr Subtotal Storm Water Pollution Prevention, 2% Engineering, Staking and Construction Management, 2 Cost Contingency, 10% <b>Total Cost</b> Zone 40 Reimbursement (Estimated amount) <b>Total Funded Cost</b>	1 0%	LS	\$1,186,805.00 - -	\$1,186,805 \$1,186,805 \$23,736 \$237,361 \$118,681 \$1,566,583 \$1,281,749 \$284,834
8.	Water Studies Quantity: Lump Sum				
	Water Study Cost <sup>1</sup> Total Cost Credit/Reimbursement Agreement No. 38-2015 SDCP Reduced Total Cost	1	LS	\$265,000.00 _	\$265,000 <b>\$265,000</b> \$127,622 \$127,622
g	North Douglas Tank Site Land Quantity: Lump Sum				
	Tank Site Land Cost Total Cost Zone 40 Reimbursement Total Funded Cost Credit/Reimbursement Agreement No. 113-2007	1	LS	\$1,386,000.00 <u></u>	\$1,386,000 \$1,386,000 \$417,000 \$969,000 \$969,000
10	<b>24" Water Transmission Main</b> Quantity: Lump Sum				
	Transmission Main Cost Total Cost Zone 40 Reimbursement Total Funded Cost Credit/Reimbursement Agreement No. 11-2020	1	LS	\$3,032,033.00 -	\$3,032,033 <b>\$3,032,033</b> \$1,711,936 <b>\$1,320,097</b> <b>\$1,315,309</b>

Source: Rancho Cordova

### Table B-4 Interim Sewer Facilities

	Improvement	Quantity	Unit	Unit Cost	2005 Total Cost
1.	8" Sewer Force Main: Kiefer Boulevard lift station to Chrys Quantity: 11,200 LF	santhy Boule	evard c	outfall	
	8" Sewer Force Main (Based on Wood Rodgers Est.) Subtotal Storm Water Pollution Prevention, 2% Engineering, Staking and Construction Management, 20% Cost Contingency, 10% Total Cost Credit/Reimbursement Agreement No. 142-2006	14,090	LF	\$95.00 _	\$1,338,550 \$1,338,550 \$26,771 \$267,710 \$133,855 \$1,766,886 \$1,766,886
2.	Kiefer Boulevard Lift Station: 0.94 MGD capacity Quantity: Lump Sum				
	Lift Station (Based on Bid) Subtotal Storm Water Pollution Prevention, 2% Engineering, Staking and Construction Management, 20% Cost Contingency, 10% Total Cost Credit/Reimbursement Agreement No. 64-2006	1	LS	\$1,084,303.00 _	\$1,084,303 \$1,084,303 \$21,686 \$216,861 \$108,430 \$1,431,280 \$1,431,280
3.	18" Sewer Force Main: Chrysanthy Boulevard lift station to Quantity: Lump Sum	o Mayhew Ro	oad ou	tfall	
	Force Main Cost (Based on Bid, Includes 32% soft costs) Total Cost CSD-1 Reimbursement Total Funded Cost Credit/Reimbursement Agreement No. 35-2015	1	LS -	Original 0 \$5,802,192.00 \$4,811,000.00 \$991,192.00	Updated \$6,606,144 \$6,606,144 \$5,408,372 \$1,197,772 \$1,197,772
4.	Chrysanthy Boulevard Lift Station: 5.75 MGD capacity Quantity: Lump Sum				
	Lift Station Cost ( Based on Bid, includes 32% soft cost) Total Cost CSD-1 Reimbursement Total Funded Cost Credit/Reimbursement Agreement No. 41-2015	1	LS _	\$1,466,569.00 \$1,239,000.00 \$227,569.00	\$1,450,106 \$1,450,106 \$1,373,468 \$76,638 \$76,638
5.	6" Sewer Force Main: Douglas Boulevard lift station to Ch Quantity: 5,100 LF	rysanthy Bo	ulevar	d outfall	
	6" Sewer Force Main (Based on Bid) Subtotal Storm Water Pollution Prevention, 2% Engineering, Staking and Construction Management, 20% Cost Contingency, 10% Total Cost Credit/Reimbursement Agreement No. 45-2007	5,268	LF	\$95.00 -	\$500,460 \$500,460 \$10,009 \$100,092 \$50,046 \$660,607 \$660,607

## Table B-4 Interim Sewer Facilities

	Improvement	Quantity	Unit	Unit Cost	2005 Total Cost
6.	Douglas Boulevard Lift Station: 0.28 MGD capacity Quantity: Lump Sum				
	Lift Station (Based on Wood Rodgers Estimate) Subtotal Storm Water Pollution Prevention, 2% Engineering, Staking and Construction Management, 20% Cost Contingency, 10% Total Cost Updated to 2016 20.67% Credit/Reimbursement Agreement No. 124-2016 (land acqui Updated to 2017 3.36% Credit/Reimbursement Agreement No. 37-2017 (lift station)		LS -	\$900,000.00 \$900,000 \$18,000 \$180,000 \$90,000 \$1,188,000 2016 balance	\$900,000 \$900,000 \$18,000 \$90,000 \$1,188,000 \$1,433,560 \$1,1316,510 \$1,360,744 \$1,455,984
					ų 1,400,004
7.	Folsom South Canal Crossing: Sewer Costs Quantity: Lump Sum				
	Construction Costs (Based on Bid) Subtotal Storm Water Pollution Prevention, 2% Engineering, Staking and Construction Management, 20% Cost Contingency, 10% Total Cost CSD-1 Reimbursement Total Funded Cost Inflation to 2015 17.30% Credit/Reimbursement Agreement No. 37-2015 Defer Balance to savings	1	LS - -	\$1,171,205.00 \$1,171,205 \$23,424 \$234,241 \$117,121 <b>\$1,545,991</b> \$1,247,333 <b>\$298,658</b>	\$1,171,205 \$1,171,205 \$23,424 \$234,241 \$117,121 \$1,545,991 \$1,247,333 \$298,658 \$350,325 \$66,508 \$283,817
8.	Chrysanthy Boulevard Trunk Sewer Quantity: Lump Sum				
	Trunk Sewer Costs (Based on Bid) Subtotal Storm Water Pollution Prevention, 2% Engineering, Staking and Construction Management, 20% Cost Contingency, 10% Total Cost CSD-1 Reimbursement Total Funded Cost Credit/Reimbursement Agreement No. 26-2015	1	LS - -	\$1,141,330.00 \$1,141,330 \$22,827 \$228,266 \$114,133 <b>\$1,506,556</b> \$1,084,574 <b>\$421,982</b>	\$1,156,470 \$1,156,470 \$23,129 \$231,294 \$0 \$1,410,893 \$1,230,656 \$180,237 \$180,237
9.	Sewer Studies Quantity: Lump Sum				
	Sewer Studies Total Cost Credit/Reimbursement Agreement No. 36-2015 Balance Remaining	1	LS	\$30,000.00 <u> </u>	\$30,000 <b>\$30,000</b> <u>\$14,156</u> \$15,844

Source: Rancho Cordova

# APPENDIX C

# Fee Program Boundary Map

