## 2025 CDBG Application Workshop

August 6, 2024



# **Meeting Agenda**

Time	Activity
3:00 p.m.	Introductions
3:05 - 3:30 p.m.	CDBG Overview Program Year Cycle Review 2025 Program Year Application/Process
3:30 - 3:50 p.m.	Review Questions from Applicants and Other Attendees
3:50 – 4:00 p.m.	Final Comments

## **ZOOM Housekeeping**

- Program Staff (Presenter):
  - Ka Vang (Management Analyst)
  - Austin Knudesn (CDBG Specialist)
- A recording of this presentation and the presentation slides will be available on the City website after the meeting and by request
- Please hold off on all questions until the end of the presentation.

## **CDBG INFORMATION**

Administered by the U.S. Department of Housing and Urban Development (HUD)



## **National Objectives (Goals)**

# Eligible activities must meet one of HUD's CDBG National Objectives:

- Benefit low-and moderate-income persons
- Help prevent or eliminate slums or blight; or
- Address urgent needs that pose serious and immediate threats to the health and safety of residents.

## **Eligible Activities**

- Housing Rehabilitation: Improving housing for low and moderate-income families.
- Public Facilities: Constructing or improving community facilities like centers, playgrounds, and infrastructure.
- Economic Development: Supporting job creation and business development.
- Public Services: Offering services like child care, health care, and job training.

## **Eligible Organizations**

- City Departments
- Government and Semi-Government agencies
- Non-Profits and Non-Profit Partnerships
- For-Profits for Economic Development Projects

## **Eligible Costs**

- Personnel/staff (salary and benefits)
- Office/facility rental or lease costs
- Materials and supplies
- Communications
- Travel/mileage



<sup>\*</sup>For any items not listed here, please check with staff

## **Ineligible Costs**

- Programs that do not meet one of the 3 National Objectives
- Programs or services that promote religion
- Political activities
- Marketing, incentives, or fundraising
- Payment of debt or expenses incurred prior to agreement
- Entertainment, furnishings, or personal property
- Generally, equipment, unless necessary to implement an eligible activity
- Food, unless essential to achieving program goals

## **Build America, Buy America Act (BABA)**

BABA requirements apply to all recipients of Federal Financial Assistance who are:

- (1) non-federal entities
- (2) requesting funding for an infrastructure project, including:
- Construction
- Alteration
- Maintenance
- Or repair

**HUD Waivers** may be applied to projects with \$250,000 or less from Federal funding or if inclusion will increase costs by more than 25%

#### Materials include:

- Steel
- Iron
- Manufactured products
- Construction materials used in covered infrastructure project
  - Metals other than iron/steel
  - · Plastic materials such as PVC pipe
  - Glass
  - Lumber
  - Drywall

## 2025 CDBG Program Year

#### **2025 Program Year Timeline:**

January 1, 2025 – December 31, 2025 **Q1** (Jan-March) - **Q2** (Apr.-June) - **Q3** (July-Sept.) - **Q4** (Oct.-Dec.)

#### **2025 Program Year City Allocation: (Estimate)**

CDBG - Appx. \$600,000 (\*official award announced in Spring 2025) Re-allocated unspent prior year CDBG funding - TBD

#### **Planning and Admin Cap:**

20% of total City Allocation (CDBG - \$120,000)

#### **Public Service Activities Cap:**

15% of total City Allocation (\$90,000)

Capital Improvement Activities Cap: No cap for CDBG

## 2025 Application Process



#### **Applications Open:**

Friday, July 19, 2024

#### **Applications Due:**

Monday, August 19, 2024, by 5:00 pm

#### **Draft Funding Recommendations:**

Wednesday, September 3, 2024

#### **Council Approval of Funding Awards:**

Monday, October 21, 2024

## **Application**

2025 CDBG Application and Instructions:

Available on the City Website here: Community Development Block Grant | City of Rancho Cordova

#### If you are applying for CDBG funds for the first time:

- We encourage you to contact City staff and discuss your project to determine CDBG eligibility
- Make sure your insurance documents are available and current
- Consider whether you will be able to gather the required reporting and demographic information and that you have a clear understanding of the administrative requirements
- Sign up for a unique entity identifier through the System for Award Management (SAM).

## **Setting Goals**

- It is important to be realistic in estimating the number of people served by your program
- Include only Rancho Cordova residents in your goal
- Your goal cannot be lower than the number of Rancho Cordova residents you serve now
- Roughly estimate the number of low- and moderate- income people if you don't already have data
- For Limited Clientele projects and programs, a minimum of 71% of participants must be low-moderate income

## **Application Submittal**

Application can be submitted by email, mailing, or by dropping it off at the front reception desk.

- Please email applications to Ka Vang <u>kvang@cityofranchocordova.org</u> (no more than 30 MB in one email)
- Call Ka Vang at (916) 851-8902
- Stefan Heisler at (916) 851-8757, if you have any questions

## **Grant Application Ranking**

- Low-mod Income Benefit Youth Services, Senior Services, Neighborhood Revitalization Activities
- Experience and readiness to implement the activity
- Ability to complete the project within the program year
- Leveraged funding and collaboration
- Cost Reasonableness/Effectiveness
- Past Performance
- Completeness of Application

# WHAT HAPPENS IF YOU ARE SELECTED TO RECEIVE A GRANT

(Keep this information in mind for your application)

## **Basic Information**

- All awardees will sign a contract (agreement) with the City
- Agreements will have a scope of work and a budget (for CDBG funds only) that you will need to adhere to
- All agreements will run from roughly January 1, 2025 to December 31, 2025
  - Proof of insurance coverage required
  - The City will pay you on a quarterly basis for funds expended

## **Required Reports**

- Intake sheets every organization is <u>required</u> to record information on ethnicity/race, family characteristics, and income
- Quarterly reports summary reports that show demographics of people you have helped (information from intake sheets)
- Quarterly invoices detailed description of funds spent with supporting documentation
- These reports are required to be reimbursed for expenses

### **Technical Assistance**

- We are always available to help you to understand our forms and requirements
- Once a year, we may complete a monitoring visit where we look at your financial information (e.g., invoices) and intake sheets
- Files on CDBG-related funds and requirements must be maintained for five years

# **Questions & Answers**

# THANK YOU

