## **Executive Summary**

## ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The City of Rancho Cordova (City) is located in Sacramento County (County), California, and lies approximately 13 miles east of the State's capital city, Sacramento. Rancho Cordova was incorporated in 2003 and has a population of approximately 81,000 people (2020 ACS 5-Year Population Estimates). The City became a US Department of Housing and Urban Development (HUD) entitlement jurisdiction in 2006 and currently only receives one HUD-funded grant through entitlement, the Community Development Block Grant (CDBG). In 2017, the City became part of the Sacramento County HOME Consortium whereby Sacramento County, as lead agency, became administrator of the City's annual HOME grant allocation.

Every five years, entitlement jurisdictions must create a five-year plan, known as the Consolidated Plan, which outlines the use of CDBG, HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and other housing and community focused funding provided by HUD. This Consolidated Plan primarily serves as a five-year planning document which helps guide the City in its implementation of its CDBG program, while the County's Consolidated Plan lays out a plan for implementation of the City's HOME grant.

2025 will be the first year of a five-year cycle, in which the City aligns its Consolidated Plan with the County's five-year Consolidated Plan—meaning that the City will share its CDBG program cycle with the County from January 1, 2025, to December 31, 2029.

The CDBG program is a federal grant program that is administered by HUD, which provides communities with funds for infrastructure, neighborhood improvements, and other community planning and development programs. The grant also helps the City fund needed services in the community, including programs for seniors, disabled populations, low-income households, and disadvantaged youth. The Consolidated Plan offers Rancho Cordova an opportunity to shape housing and community development needs into a coordinated community effort, and to strategically plan programs to meet those needs.

This plan works to uphold the City's six citywide goals:

- 1. Promote a positive image of Rancho Cordova.
- 2. Ensure a safe, inviting, and livable community.
- 3. Empower responsible citizenship.
- 4. Establish logical City boundaries that provide regional leadership and address financial challenges.
- 5. Ensure the availability of the best public services in the region while practicing sound financial management.
- 6. Drive diverse economic opportunities.

With the use of CDBG funds and the implementation of this plan, the City will continue to propagate efforts to better the quality of life of its residents, especially low-income and disadvantaged populations.

## 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Needs Assessment collects and analyzes data on the housing and community development needs for residents of the City of Rancho Cordova, as well as the County as a whole. The assessment focuses especially on affordable housing, special needs housing, community development, and homelessness on a regional scale, and then presents information specific to Rancho Cordova's Non-Housing Community Development Needs (see County's HOME Consortium Consolidated Plan for detailed analysis).

The County's HOME Consortium Consolidated Plan outlines the regional objectives and outcomes for addressing housing needs based on an analysis of "disproportionate needs." This analysis is informed by HUD's housing problems tables and supplemented with insights from resident input and stakeholder consultations. (see County's HOME Consortium Consolidated Plan for detailed analysis):

- Decent Housing:
- Suitable Living Environment:
- Economic Opportunities

The Non-Housing Community Development Needs gathered and presented in this Needs Assessment, specific to Rancho Cordova, were collected through a community survey, consultations with local agencies, various outreach events, and a conglomeration of online data sources. Through this data collection and outreach, the city estimates its housing needs for the next five-year plan period. As population size, characteristics, and needs change, public services shift to address these changes as well.

The City conducted extensive outreach to residents, community leaders, community advocates, city organizations, and entities and public agencies from surrounding areas. From the feedback received from this outreach and data collection, the City shaped its priority needs for low-income and community development initiatives within Rancho Cordova. The City pulled additional data and information from various sources, such as US Census, Community Planning and Development (CPD) maps, and the Employment Development Department, in order to more thoroughly shape its needs for public services. It should be noted that as the five-year Consolidated Plan cycle continues, City staff will continue to conduct community outreach to assess and manage the community's ever-growing needs.

The following is a summary of community needs, as identified through the community engagement process that took place in preparation of this Plan:

## 3. Evaluation of past performance

The CAPER for the 2023 program year was accepted by HUD as adequate and is available on the City's website for viewing. The 2023 CAPER demonstrates that the service providers met their projected outcomes, and, as a result, the City continued to fund these organizations. The city recently attended a pop-up event and conducted a desk audit of USNRG – SheBuilds. The city also conducted an on-site audit of Meals on Wheels in 2023 in collaboration with other local grantors. The city plans to conduct ongoing desk monitoring on all programs in all program years to come. The CDBG program has successfully met expenditure deadlines in years past and is on target to meet all its deadlines. The City is also current on quarterly and semi-annual reports due to HUD.

#### 4. Summary of citizen participation process and consultation process

The City of Rancho Cordova initiated several efforts aimed at conducting community outreach and facilitating citizen participation during the 2025-2029 Consolidated Plan's development.

Outreach efforts included local newspaper announcements, website publications about upcoming CDBG activities, and a survey available in English, Spanish, and Russian to gather public feedback on community priorities. The city's consultant, Root Policy Research, conducted extensive stakeholder interviews and consultations with nonprofit organizations, government agencies, and community service providers to collect critical insights on housing, fair housing, community development, and special population needs.

Key stakeholders consulted included:

- Community Link Capitol Region
- Folsom Cordova Community Partnership
- Habitat for Humanity
- Legal Services of Northern California
- Sacramento Steps Forward

- SacRT
- Sacramento County Department of Homeless and Housing
- Sacramento County Health and Human Services, Homelessness Engagement and Response
   Team
- United Way of the Capital Region
- Valley Vision
- WEAVE

Additionally, two pop-up events, including one in the low-income Lincoln Village area, and two public workshops were held to gather further input from local service providers and residents. These efforts ensured a comprehensive understanding of local challenges, shaping the findings and recommendations in the Consolidated Plan to effectively address the needs of Rancho Cordova's residents.

The City conducted multiple stakeholder consultations with local service providers to solicit professional feedback in the areas of housing, homelessness, social services, senior populations, disabled populations, youth populations, and persons living with HIV/AIDS. Please refer to the Process section (PR-10) of this plan for more information on the consultations that were completed.

All public outreach was used to help shape the Strategic Plan portion of the Consolidated Plan with the guidance of the City Council.

The following is a timeline of the citizen participation that was conducted in preparation of the 2025-2029 Consolidated Plan:

- On April 24, 2024, City staff conducted a pop-up event at a CDBG target area at the Senior Resources event, to provide information on CDBG and collect feedback on the community needs. Please refer to Attachment A to view CDBG materials that were used at this pop-up event.
- On May 11, 2024, City staff conducted a pop-up event at the iFest event, to collect feedback on community needs and provide information about the CDBG program. Please refer to **Attachment A** to view CDBG materials that were used at this pop-up event.
- Between May 1, 2024, and June 30, 2024, the City conducted stakeholder consultations with various local service providers, public agencies, and nonprofits. Please refer to **Attachment B** to view the summary of the results.
- On June 28, 2024, the City posted a notice at City Hall, online, and in the local newspaper for a community engagement meeting to be held on July 16, 2024.
- On July 12, 2024, the City posted a notice at City Hall, online, and in the local newspaper of a
  Notice of Funding Availability (NOFA) release for 2025 CDBG funds, a community needs meeting,
  and a mandatory NOFA workshop.
- On July 16, 2024, the City facilitated a community engagement meeting with approximately 15 residents to gather feedback on needs in their neighborhood. Please refer to **Attachment C** for a copy of the worksheets and information that were provided at this meeting.

- On July 26, 2024, City staff facilitated a NOFA workshop to review scoring criteria for public and to conduct a community needs workshop and a stakeholder consultation meeting. Please refer to **Attachment D** for a copy of the PowerPoint presentation used in the meeting.
- August 23, 2024, the City posted a notice at City Hall, online, and in the local newspaper for a 2<sup>nd</sup> community engagement meeting for comments to be held via Zoom on September 6<sup>th</sup>, 2024.
- On September 6, 2024, the City facilitated a 2<sup>nd</sup> community engagement meeting via Zoom and no comments were received. Please refer to **Attachment E** for a copy of the PowerPoint presentation used in the meeting.
- On September 6, 2024, City posted a public notice at City Hall, online, and in the local newspaper for the 14-day notice of draft Consolidated Plan and Annual Action Plan 30 days comment period.
- On September 16, 2024, City staff provided to Folsom Cordova Community Partnership, Mather Veterans Village, and Youth Center surveys for Russian and Spanish speaking participants to gather feedback on community needs for English as a Second Language (ESL) residents Please refer to Attachment F.
- On September 20, 2024, the City released the draft Consolidated Plan and Annual Action Plan for 30 days for public review and comment.
- On October 4, 2024, the City posted a notice at City Hall, online, and in the local newspaper for a
  public hearing notice on October 21, 2024, to approve the final 2025-2029 Consolidated Plan
  and 2025 Annual Action Plan and for a public hearing to approve the final 2025-2029
  Consolidated Plan and 2025 Annual Action Plan.
- On October 21, 2024, the City held a public hearing to approve the final 2025-2029 Consolidated Plan and 2025 Annual Action Plan and invited the public to comment on the Plan prior to Council approval.

#### 5. Summary of public comments

All public comments were accepted throughout the public participation process. Please see below for a summary of public comments received; please also see **Attachment G** for a summary of all comments received through the survey and outreach that was conducted:

- All public comment was received from the first community needs meeting held on July 16, 2024.
- No public comment was received from the second public community needs meeting held on September 6, 2024.
- [ ] was received during the 30-day public comment period from September 20, 2024 –
   October 20, 2024.
- [ ] was received from the public hearing from October 21, 2024.

#### 6. Summary of comments or views not accepted and the reasons for not accepting them

• All public comments were accepted.

## 7. Summary

This 2025-2029 Consolidated Plan will work as a guide in implementing the CDBG priorities, activities, and goals for a five-year period. These priorities, activities, and goals were shaped by a collection of community participatory feedback, area-focused demographical data collection and analysis, community stakeholder involvement, consideration of countywide goals and policies, and feedback solicited from Rancho Cordova's City Council.

## The Process

## PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name		Department/Agency
		_		
CDBG Administrator	RAN	ICHO CORDOVA	Community Development Department-	
			Housing Division	

Table 1- Responsible Agencies

#### **Narrative**

The City of Rancho Cordova's Community Development Department currently serves as the lead agency for overseeing and implementing the Consolidated Plan process as well as administering CDBG funds. The Community Development Department was initiated in 2015, and includes the Planning Division, Building and Safety Division, Neighborhood Services Division, and the Housing Division, which manages the City's CDBG funds. The CDBG program was managed by the Housing Services Division under the Economic Development Department prior to 2015.

#### **Consolidated Plan Public Contact Information**

City of Rancho Cordova

**Community Development Department** 

2729 Prospect Park Drive

Rancho Cordova, CA 95670

916-851-8700

## PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

#### 1. Introduction

The City of Rancho Cordova consulted with several local service providers and public agencies to help identify local needs and evaluate opportunities for partnership and improved coordination for the 2025-2029 Consolidated Plan. The City also invited the public to comment through two community needs meetings, a 30-day public comment period for the draft Consolidated Plan, and one public hearing to approve the final Consolidated Plan. The following sections will discuss the consultation process, the public comment process, and the planned coordination efforts for the next five-year Consolidated Plan cycle.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City's Housing Division is striving to improve the City's affordable housing stock and continues to improve coordination for initiatives aimed at increasing the supply of affordable housing in the region. Recently the City has focused its efforts on renovating existing structures and building new affordable units for families, senior citizens, and disabled individuals through its various programs.

The City has been working with Mercy Housing, Nation's Finest, and Mogavero Associates to plan and design Mather Veterans Village, a five-phase transitional and permanent supportive housing development that serves disabled and/or homeless veterans. Located in close proximity to the Sacramento Veterans Affairs (VA) Medical Center, Mather Veterans Village helps fulfill the large need for service-supported housing for low-income disabled veterans in the Northern California region. The project is co-sponsored by the City of Rancho Cordova, Sacramento County, and the Sacramento VA Medical Center.

Mather Veterans Village is intended to provide a service-rich living environment and will be designed to promote a community-oriented feel for veterans. Features include a group dining area, courtyards, and classrooms. Following the completion of Mather Veterans Village Phases 1, 2 & 3, which were permanent supportive housing and transitional housing for homeless and/or disabled veterans, the city is now working towards the last two phases 4 & 5. The phase 4 project will be a 70-unit multifamily residential apartment for homeless and/or disabled veterans or homeless households. The unit mix includes 58 one-bedroom units and 12 two-bedroom units. This phase will have a priority for serving seniors aged 62 and over expected to be to start early 2025, with phase 5 anticipated to start in 2026.

The City's Homeless Outreach Team (HOT) is one of the ways in which the City helps to connect homeless individuals and at-risk homeless individuals with needed services. HOT is comprised of two police officers, one code enforcement officer, and the City's two Homeless Navigator. The team builds relationships with homeless individuals and families to assist them in finding services, education, and resources to help them become self-sufficient.

The City also collaborates with the Sacramento Housing and Redevelopment Agency (SHRA) in ensuring that public and voucher-supported housing in the City is safe, habitable, and fully occupied whenever possible. Other collaborative partners include 211 Sacramento, which works with the City, mental and general health providers, and other service agencies to help households in need find suitable housing. The City regularly looks for opportunities to improve communication and connect service providers and housing providers to help leverage services, reduce service burden due to repeat clientele, and ensure that persons with housing and service needs are directed to the correct providers. The City participates in the Sacramento County Continuum of Care (CoC) on the Sacramento Homeless Policy Council, the Point in Time Count Committee, and the System Performance Committee, to oversee the Coordinated Entry system for homeless households into housing and seeks to improve coordination between all agencies working with unhoused populations. Specifically, in 2024, the CoC adopted performance standards for housing providers and homeless service providers that are beginning to standardize services offered that will improve coordination within the system and ultimately improve system performance in the quality of services provided and the number of households served.

The City collaborates with our Economic Development Department and the Community Enhancement and Investment Funds to support a variety of projects and programs by referring organization that my not qualify for CDBG funds. We actively encourage small business to apply for available opportunities to help them grow and thrive in the community.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Sacramento Steps Forward is the nonprofit group that manages the regional Continuum of Care. The City collaborates with Sacramento Steps Forward whenever possible, including providing support at County Board of Supervisors meetings, promptly responding to requests for data, and through ongoing participation in the public Continuum of Care discussions. The location of the Mather Veterans Hospital, the Veterans Village housing project, and other services for veterans, such as Stand Down (which provides critical life services to homeless veterans) and the

Nation's Finest, all make the City of Rancho Cordova an ideal partner in addressing the problems facing homeless veterans. Additionally, the City's lead CDBG program staff is a member of the Continuum of Care and coordinates the City's CDBG housing and community development efforts to be aligned with the Continuum's most recent updates and goals.

The City also partners with the Child Protective Services Division and the Senior and Adult Services Division of the Sacramento County Department of Child, Family and Adult Services, including providing on-site workspace for a child welfare worker in the City Police Department offices. The Folsom Cordova Unified School District and the Child Protective Services Division assist in identifying homeless families. Sacramento Connect 211, along with other services provided through the Continuum of Care, helps identify housing resources. The City has engaged in several cross-agency and cross-skill set team-building and problem-solving efforts to improve communication and identify opportunities to connect people with the available services as efficiently as possible. Most homeless resources and assistance groups are either located in the City of Sacramento or clustered in distant parts of Sacramento County. Homeless people in Rancho Cordova must first find transportation in order to have access to these resources. HART is working to bring more resources into the Rancho Cordova community to address homelessness where it is happening.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Sacramento Steps Forward administers both the Continuum of Care and the Coordinated Access System (CAS); Sacramento County manages the available Emergency Shelter Grant (ESG) funds for the Sacramento region. The City is currently working with the County on the future of the Mather Community Campus, located immediately adjacent to the new Mather Veterans Village project (which provides permanent supportive housing and transitional beds), and there are plans to continue leveraging both programs to help meet the full range of needs in the community.

The City is also working with the Continuum of Care to provide funding for the Mather Veterans Village project to help maximize affordability to homeless veterans. The City has provided letters of support, as well as funding, and is available for technical assistance in maintaining and improving the policies and procedures for managing the CAS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities.

Ager	ncy/Group/Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
1.	2-1-1 RENTERS HELPLINE (COMMUNITY LINK CAPITAL REGION)	Nonprofit organization	Homelessness Strategy Housing Need Assessment Non-Housing Community Development Regional organization	Staff members from 2-1-1 and Renter's Helpline participated in a stakeholder interview related to housing and community development needs (volume of calls for specific needs), navigation and coordination challenges across the county. They provide triage services and are the first contact for residents in
2.	COUNTY DEPARTMENT OF HOMELESSNESS AND HOUSING	Government - County	Housing Services - Homeless Anti-Poverty Strategy	The department Associate Director participated in a stakeholder interview to discuss housing, homeless and human services need in municipalities across the county.
3.	COUNTY HEALTH AND HUMAN SERVICES HEART TEAM (HOMELESSNESS ENGAGEMENT AND RESPONSE TEAM)	Other government - Local Housing	Human Services Anti-Poverty Strategy Homeless Services	The HEART Director was interviewed regarding homeless intervention and prevention, mental health, human services, and housing needs for municipalities across the county.

4.	FOLSOM CORDOVA COMMUNITY PARTNERSHIP	Services- Children Services- Education Services- Employment Services- Housing	Market Analysis Economic Development Non-Housing Community Development	Multiple staff participated in stakeholder interviews over the course of two sessions. Staff provided information on workforce development, small business/entrepreneurial needs, broadband and digital literacy, housing, youth programs and special needs for immigrants and refugees in Rancho Cordova.
5.	HABITAT FOR HUMANITY	National nonprofit organization	Housing needs Homeownership Housing rehabilitation	The President/CEO participated in a stakeholder interview and provided insight on housing needs, regional collaboration and experiences with housing rehabilitation, and Habitat's homebuilding model for municipalities outside of Sacramento City.
6.	LEGAL SERVICES OF NORTHERN CALIFORNIA	Nonprofit organization Legal assistance	Housing needs Services - Housing / Fair Housing	An attorney with Legal Services of Northern California was interviewed and provided information on the type of legal housing service needs she experiences across the county related to eviction, and fair housing complaints.
7.	MEALS ON WHEELS	National nonprofit organization	Services-elderly and disabled residents Housing needs- elderly Non-Housing community development	The Director participated in a stakeholder interview on food access, human services, housing needs and digital equity for elderly residents across the county.
8.	MUTUAL HOUSING	Affordable housing developer	Economic Development Market Analysis Housing Needs	A stakeholder interview with a staff member addressed housing needs and barriers to affordable housing development in the county, and wraparound services needs for special populations.

9. PROJECT SENTINEL	Nonprofit Regional Organization	Housing Needs Fair Housing / Legal Services	Two staff members participated in a stakeholder discussion on housing barriers, fair housing violations, evictions, and regional coordination with nonprofits and government agencies.
10. REBUILDING TOGETHER SACRAMENTO	Nonprofit organization Housing Rehabilitation	Community Development Housing Needs	The Director was interviewed on experiences with housing rehabilitation needs, common code violations, barriers to housing rehabilitation projects, regional coordination with government agencies and funding process.
11. SACRAMENTO STEPS FORWARD	Homeless Services Continuum of Care	Services – Homeless Anti-poverty strategy Human services Mental Health services Regional coordination and collaboration Housing needs	The Executive Director participated in an interview to discuss countywide challenges in addressing homelessness, trends in homelessness, prevention strategies, experiences coordinating with municipalities, regional coordination and funding prioritization.
12. UNITED WAY CALIFORNIA CAPITAL REGION	National nonprofit organization	Non-Housing Community Development Economic Development Housing Needs Services – Housing Servies – Employment Broadband and digital equity Workforce Development	3 staff members participated in a discussion on workforce development needs, digital equity, community development needs, barriers to finding housing, regional coordination and collaboration, funding opportunities/limitations/needs, programming goals for Rancho Cordova.
13. VALLEY VISION	Business and Civic Leaders	Non-Housing Community Development Economic Development Workforce Development Broadband and digital equity	Valley Vision's Chief Operating Officer engaged in a stakeholder meeting and provided insight on broadband access versus digital equity, workforce and youth development needs, and economic development trends countywide.

14. WEAVE	Nonprofit	Housing Needs	Stakeholder interview with the Director addressing housing
	Organization	Homelessness Strategy Legal service needs Human services needs	and homelessness needs for domestic violence victims, regional collaboration with nonprofits and government agencies, leveraging of nonprofit funding (partnering),
		Regional collaboration	provision of resources on domestic violence to nonprofits, legal services needs.

Table 2- Agencies, groups, organizations who participated

## Identify any Agency Types not consulted and provide rationale for not consulting

All agencies were included in the consultation process and many opportunities were provided for them to participate, including the community needs survey provided at two in person events and two community needs workshop, and one-on-one interview or emailed questions. No agencies were excluded from this public consultation process; however, the City and it's consultant focused its one-on-one interviews efforts on agencies that served HUD priority populations whose services represented the highest priority needs within the City.

## Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Housing Element	City of Rancho Cordova	The Housing Element was approved and adopted by the City Council, outlining, and planning for the city's housing needs, including provisions for very low and low-income housing. By incorporating fair housing strategies identified in the last AI in to our Housing Element, we reaffirm our commitment to advancing fair housing initiatives through our Housing Element and certified through our 424s.
Continuum of Care	Sacramento Steps Forward	Both plans work to address issues leading to homelessness and to assist persons and families experiencing homelessness in the region.
City and County of Sacramento Housing Element	Sacramento Housing and Redevelopment Agency	SHRA certifies through their 424s that they will continue to affirmatively further fair housing. SHRA has incorporated the Fair housing strategies identified in the last AI and the City and County of Sacramento's Housing Element.

Table 3- Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

#### **Narrative**

The lead agency for the HOME Consortium Consolidated Plan is SHRA. SHRA also serves as the housing authority for the county. SHRA consulted with staff from Sacramento Area Council of Governments, Sacramento Steps Forward, the County of Sacramento, the cities of Sacramento,

Rancho Cordova, Folsom, Isleton and Galt, various nonprofits, and private organizations in the development and implementation of the HOME Consortium Consolidated Plan. Organizations were consulted on an individual and group basis.

The City of Rancho Cordova's Community Development Department currently serves as the lead agency for overseeing and implementing the City's CDBG Consolidated Plan process as well as administering CDBG funds. The Community Development Department was initiated in 2015, and includes the Planning Division, Building and Safety Division, Neighborhood Services Division, and the Housing Division, which manages the City's CDBG funds. The CDBG program was managed by the Housing Services Division under the Economic Development Department prior to 2015. However, the Housing Service Division has since been incorporated into the Community Development Department.

Rancho Cordova City staff specifically coordinated with SHRA to bring the City into compliance with the County's HOME and CDBG program year start and end dates, as well as to align themselves to share the same Consolidated Plan cycle. The city hopes to improve coordination and implementation of affordable housing programs by the Consolidated Plan cycle alignment and continued prioritization of its strategic plan goals around increasing and improving affordable housing units.

The goals of the City's Housing Element to affirmatively further fair housing are aligned with the City's Consolidated Plan goals. The City will continue cooperating and actively engaging the County of Sacramento in its attention to homelessness issues, including chronic homelessness and near homelessness, by participating in Continuum of Care initiatives and schedules. The City will also continue to contract with 211 Connect to provide housing counseling and homelessness prevention to Rancho Cordova residents. Additionally, due to the imminent change in guidance regarding how the fair housing analysis should be carried out, SHRA has determined that in the interim, in compliance with the guidance in the AFFH interim Final Rule, SHRA will certify through their 424s that they will continue to affirmatively further fair housing. The fair housing strategies identified in the last AI and adopted into the 2021-2029 City of Sacramento and County of Sacramento Housing Elements will be incorporated by SHRA. As SHRA is the HOME Consortium the City of Rancho Cordova has followed SHRA's lead for planning and implementation of this grant program.

The City will continue to coordinate with service providers, stakeholders, public agencies, and organizations that specialize in public and assisted housing sectors, as well as various other special needs services on a local and regional scale. The City aims to continuously grow its relationships and communication with local professional organizations and entities to help best address the priority needs of the jurisdiction and surrounding areas.

## PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Rancho Cordova implemented a comprehensive citizen participation process, actively engaging minorities, non-English speaking individuals, and persons with disabilities. By distributing CDBG flyers and surveys in English, Spanish, and Russian to local non-profits and attending public events, the city ensured a broad spectrum of residents could contribute to the planning process. The survey was also made available at the Folsom Cordova Community Partnership, Rancho Cordova Youth Center, and the Mather Veterans Village. Additionally, the City completed public meetings, outreach, and noticing as required by the City's Citizen Participation Plan.

The feedback gathered from these efforts directly influenced the City's goals for the Consolidated Plan. Concerns about homelessness, the needs of seniors and individuals with disabilities, and the desire for more child and youth services were highlighted, leading to a focus on these areas in the plan. Additionally, residents emphasized the importance of improving public facilities and infrastructure, as well as providing stable housing solutions. These priorities were integrated into the City's goals, ensuring that the CDBG program addresses the community's most pressing needs.

Public comments received during the outreach for the Consolidated and Annual Action Plans can be found in the Executive Summary section (ES-05) of this plan. Several stakeholder consultations were held and are summarized in the consultation section.

**Citizen Participation Outreach** 

Sort Ord	Mode of Outrea	Target of Outre	Summary of	Summary of	Summary of comme	URL (If applicable)
er	ch	ach	response/attenda	comments receiv	nts not accepted	
			nce	ed	and reasons	
1.	Pop-up Events:	Minorities	On April 24, 2024,	Please refer to	All comments were	
	Senior Resource		and May 11, 2024,	Attachment F for	accepted.	
	Event and iFest	Non-English	staff attended	a summary of		
		Speaking -	events in the	the outreach		
		Specify other	community and	results.		
		language:	provided			
		Spanish	information on			
			CDBG activities			
		Persons with	and participated in			
		disabilities	community			
			outreach and			
		non-	handed out			
		targeted/broad	Community Needs			
		community	Survey.			
		Seniors,				
		minority groups,				
		disabled groups				

Sort Ord	Mode of Outrea	Target of Outre	Summary of	Summary of	Summary of comme	URL (If applicable)
er	ch	ach	response/attenda	comments receiv	nts not accepted	
			nce	ed	and reasons	
2	Newspaper Ad	Minorities	Public noticing of	n/a	n/a	
			the 1 <sup>st</sup> Community			
		Non-English	Outreach Meeting			
		Speaking -	was noticed on			
		Specify other	June 28, 2024.			
		language:				
		Spanish				
		Danis and with				
		Persons with				
		disabilities				
		non-				
		targeted/broad				
		community				
		,				
		Seniors,				
		minority groups,				
		disabled groups				
3	Stakeholder	Stakeholders	Between May 1 -	Please refer to	All comments were	
			June 30, 2024, our	Attachment B for	accepted.	
		Service	CDBG consultant	summary of the		
		providers	interviewed 15	outreach results.		
			organizations and			
			provided feedback			
			on community			
			needs.			

Sort Ord	Mode of Outrea	Target of Outre	Summary of	Summary of	Summary of comme	URL (If applicable)
er	ch	ach	response/attenda	comments receiv	nts not accepted	
			nce	ed	and reasons	
4	Public Meeting	Minorities	Representatives of	LED lights,	All comments were	
			a local CDBG	address issues of	accepted.	
		Persons with	target area	speeding, add		
		disabilities	neighborhood	railings on the		
			attended the 1st	Routier Road		
		non-	Community	sidewalks,		
		targeted/broad	Outreach Meeting	homeless		
		community	on July 16, 2024.	shelter, and		
				parking lighting.		
		Stakeholders,				
		service				
		providers				
5	Newspaper Ad	Minorities	Public noticing of	No comments	No comments were	
			the 2 <sup>nd</sup> Community	were received.	received.	
		Non-English	Outreach Meeting			
		Speaking -	was noticed on			
		Specify other	August 23, 2024.			
		language:				
		Spanish				
		D				
		Persons with				
		disabilities				
		Non-				
		targeted/broad				
		community				
		Community				
		Seniors,				
		minority groups,				
		disabled groups				
		uisabieu groups				

Sort Ord er	Mode of Outrea ch	Target of Outre ach	Summary of response/attenda nce	Summary of comments received	Summary of comme nts not accepted and reasons	URL (If applicable)
6	Public Meeting	Minorities  Persons with disabilities  Non-targeted/broad community  Stakeholders, service providers	2 <sup>nd</sup> Community Outreach Meeting via Zoom on September 6, 2024.	No comments were received.	No comments were received.	
7	Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Seniors, minority groups, disabled groups	Public noticing of the draft Consolidated Plan and Annual Action Plan available for 30-day public comment was noticed on September 6, 2024.	n/a	No comments received.	

Sort Ord er	Mode of Outrea ch	Target of Outre ach	Summary of response/attenda nce	Summary of comments receiv	Summary of comme nts not accepted and reasons	URL (If applicable)
8	News paper Ad/ Public Notice	Minorities  Persons with disabilities	On August 23, 2024, a public meeting was noticed.	No comments received.	No comments received.	www.cityofranchocordova .org
	Public Meeting	Non- targeted/broad community  Stakeholders, service providers, seniors, minority groups, disabled persons	On September 6, 2024, a meeting was held to allow additional public comment and feedback for the development of the draft 2025-2029 Consolidated Plan and 2025 Annual Action			

Sort Ord	Mode of Outrea	Target of Outre	Summary of	Summary of	Summary of comme	URL (If applicable)
er	ch	ach	response/attenda	comments receiv	nts not accepted	
			nce	ed	and reasons	
9	Newspaper Ad	Minorities	On September 20,	No comments	No comments	
			2024, the City	received.	received.	
		Non-English	released the draft			
		Speaking - Specify other	Consolidated Plan			
		language:	and Annual Action			
		Spanish	Plan for 30 days			
		Sparriorr	for public review			
		Persons with	and comment.			
		disabilities				
		Non-				
		targeted/broad				
		community				
		Cartan				
		Seniors,				
		minority groups, disabled groups				
10	Public Notice	Minorities	On October 4,	[]	[]	
10	T done Hotiec	Willion Cles	2024, the City	[	[	
		Persons with	Publicly noticed a			
		disabilities	public hearing to			
			,			
		Non-	approve the 2025-			
		targeted/broad	2029 Consolidated			
		community	Plan and 2025			
		Challabalde	Annual Action			
		Stakeholders,	Plan.			
		service				
		providers				

Sort Ord	Mode of Outrea	Target of Outre	Summary of	Summary of	Summary of comme	URL (If applicable)
er	ch	ach	response/attenda	comments receiv	nts not accepted	
			nce	ed	and reasons	
11	Public Meeting	Minorities	On October 21,	[]	[]	www.cityofranchocordova
		Persons with disabilities	2024, the City held			.org
			a public hearing to			
			approve the final			
		Non-	2025-2029			
		targeted/broad	Consolidated Plan			
	community	and 2025 Annual				
			Action Plan and			
		Stakeholders,	invited the public			
		service	to comment on			
		providers,	the Plan prior to			
		seniors, minority groups, disabled	Council approval.			
		persons				
		p = 1.5				

Table 4– Citizen Participation Outreach

#### **Needs Assessment**

#### **NA-05 Overview**

#### **Needs Assessment Overview**

The Needs Assessment section of this plan collects and analyzes data to demonstrate the extent of housing problems and housing needs for City residents. This assessment focuses on affordable housing, special needs housing, community development, and homelessness.

The City of Rancho Cordova is a growing City, with many different walks of life living within its boundaries. Since 2019, the total population has increased by an estimated 7 percent with a population of 75,086 growing to a population of 80,594 in 2024 (ACS 2022 Population Estimates). With this growth, special needs populations such as low-income households, homeless, seniors, youth, persons with disabilities, persons living with HIV/AIDS, and single parent families have also increased. Due to these populations' special needs, as well as their circumstances and access to opportunity, the need for services to assist these populations has also grown. These special need and priority populations are typically low-income. Obstacles often faced by these populations, as the results of community engagement portrayed, are largely seen in the areas of a lack in access to affordable housing, reliable transportation, and affordable services that are crucial to these individuals improving quality of life. With this in mind, the City will continue to prioritize its CDBG program to focus on bettering the quality of life for all special need and priority populations within its boundaries.

The information in the Needs Assessment section comes primarily from the 2018-2022 American Community Survey (ACS), Social Explorer, HUD's Comprehensive Housing Affordability Strategy (CHAS) data from the 2016-2020 period, and the City of Rancho Cordova Housing Element. Additional information comes from resident feedback, community needs feedback collected from local nonprofits and service providers, a community survey completed by 108 residents, and consultations conducted with fifteen agencies. Through this data collection and analysis, the City will estimate its community development and housing needs for the next five years.

In the 2024 Point-in-Time (PIT) count, the Sacramento County Continuum of Care reported a significant reduction in homelessness, reflecting a 29% decrease compared to the previous count in 2022. Specifically, the PIT count identified 6,615 individuals experiencing homelessness, with 2,671 (40%) sheltered and 3,944 (60%) unsheltered. This decrease is largely attributed to enhanced coordination and expanded outreach efforts within the CoC. Demographically, the majority of those experiencing homelessness in Sacramento County were adults over the age of 24, with 61% identifying as male and 34% as female. Racially, 33% identified as Black or African American, 42% as White, and 15% as Hispanic or Latino

In Rancho Cordova, the PIT count recorded a 66% reduction in unsheltered homelessness, with a total of 52 individuals identified as unsheltered homeless, compared to the total of 156 in the 2022 count. The local homeless population primarily consisted of single adults, with similar demographic patterns to those observed countywide.

When comparing the data between Sacramento County overall and Rancho Cordova, Sacramento County overall has a significantly larger homeless population, with 3,944 individuals compared to Rancho Cordova's 52. Both areas experienced reductions in homelessness reflecting a broader regional trend. While demographic patterns are similar, with a majority of those experiencing homelessness being adults over 24 and a significant portion identifying as Black or African American, the concentration of homelessness is more pronounced in Sacramento County's urban areas. This highlights the need for tailored approaches to address the unique challenges faced by each area.

# NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f) Describe the jurisdiction's need for Public Facilities:

According to outreach conducted in preparation of the Consolidated Plan, the top public facility needs in the City are park, community, and youth facilities improvements. To address these needs, several facility improvement projects have been completed or are currently underway. The City continues to work closely with the Cordova Recreation and Park District to enhance local parks and recreational facilities, ensuring they meet the community's evolving needs.

On January 20, 2020, the City of Rancho Cordova and Center of Praise Ministries dedicated a site in Rancho Cordova as a future youth center, which will primarily serve the City's low-income youth population. The Center of Praise Ministries in Sacramento agreed to lease a 1.75-acre property, which included a 9,000-square-foot building, for this purpose. This lease will be at no cost to the City for 25 years, with the option to extend for another 25 years. The City, in partnership with the Rancho Cordova Police Activities League, will operate the future youth center in collaboration with other community and other nonprofit organizations. Based on the feedback received during the previous Consolidated Plan's outreach efforts, the City is lacked in opportunities for low-income youth to participate in after-school programs and activities. The City has regarding public facilities in the City.

The City of Rancho Cordova is actively progressing with the construction of a new multi-use community amenity and gathering place, known as the Mills Crossing project. This initiative, focused on creating a vibrant, mixed-use area, is situated on a city-owned 10-acre parcel on Folsom Boulevard adjacent to Folsom Lake College and the Rancho Cordova Center. The site is also near the Mills Station arts and Culture Center (MACC).

The city has already held four public work sessions with residents, businesses, and interested parties to refine the project's vision and site layout. Currently the design phase is underway, and construction is scheduled to begin in the fiscal year 2025/26, with an estimated completion in 2026/27. The project will include spaces for performing and visual arts, recreational, market rate and affordable housing, meeting accommodations, and an outdoor area for community gatherings.

The City recently completed putting together a five-year Capital Improvement Plan for 2021 through 2025. This plan outlines multiple facility projects that the City is planning, or in the process of completing, in the next five years. The Capital Improvement Plan may be accessed at: https://stories.opengov.com/ranchocordovaca/published/CUErSKBIR

#### How were these needs determined?

These needs were determined through a Community Needs Survey, by feedback received from residents, business owners, community leaders, and representative of social service agencies, as well as

consultation and community engagement held with City departments and local service providers that primarily work with low-income and disadvantaged populations.

#### Describe the jurisdiction's need for Public Improvements:

Feedback from the community needs survey indicated that the majority of residents prioritize public infrastructure improvements such as street and sidewalk repairs, as top public improvement needs to provide safe routes to get to public transportation. In response to these concerns, the City of Rancho Cordova has made significant progress on various infrastructure projects. The City has focused on enhancing safety and accessibility to public transit and bus areas through its Highway Safety Improvement Program and the Mather Field Road Rehabilitation project.

Additionally, the city has completed the Mills Rancho and Rossmoor Neighborhood Street Rehabilitation, which includes upgrading ADA compliant curb ramp and enhancing drainage infrastructure to ensure safer and more accessible pathways for all residents.

#### How were these needs determined?

The City is currently undertaking various projects to meet the need for public improvements, including alternative transportation projects, roadway transportation projects, and stormwater projects.

#### **Alternative Transportation Projects**

The City will continue to fund the rehabilitation of sidewalks and install/replace Americans with Disabilities Act (ADA) compliant sidewalk ramps at several locations around the City. The projects are selected from a list, which is maintained by the City's Public Works Department, based on the degree of need for repair. The City will also install inductive loop sensors to detect bicycles with metal rims at seven intersections in the jurisdiction, and the City will make improvements to the existing roadway system to create a safer and more bike-friendly network of roads.

#### Roadway/Transportation Projects

The City will implement various construction projects, including a new four-lane road from Douglas Road to Chrysanthy Boulevard and a new two-lane road with a widened median off International Drive. The City will also fund street rehabilitation programs, which will evaluate roads, sidewalks, and storm drains that are in greatest need of preservation or upgrades. Additionally, the City will produce a Systemic Safety Analysis Report, which would analyze road signage in bicycle/pedestrian areas and the effectiveness of existing safety measures.

#### **Stormwater Projects**

The City will evaluate mitigation options for flooding in established City neighborhoods and complete improvements to drainage pump stations to increase resilience and safety. The City will build a storage

basin and upgrade existing pipes to alleviate flooding on Sunrise Boulevard. The City will also replace chain link fences around City-owned creeks, which would improve security, aesthetics, and visibility at stormwater assets.

The City has completed the repair of its drainage systems to the American River, upgrade existing stormwater pipes in the Mills Ranch Neighborhood, and identify flooding problems within the City through hydrologic and hydraulic analysis of the City drainage system.

#### How were these needs determined?

These needs were determined through community outreach with residents and stakeholders, field surveys and observations, and an assessment of the condition and lifespan of various public facilities. The Public Works Department keeps a detailed record of repairs that are needed in the public infrastructure throughout the City and reports on these records regularly.

#### Describe the jurisdiction's need for Public Services:

During the 2025-2029 program years, the City will continue to push for the expansion of public services within the community, focusing specifically on creating improvements to accessibility and availability of services that benefit the most vulnerable populations. In drafting this Consolidated Plan, City staff reached out to residents, stakeholders, public agencies, and other organizations to determine the need for public services. Outreach was aimed at determining the current availability of public services in the community, while also receiving feedback on services that are needed and services that could complement resources that are already available. The results of this outreach helped to shape the Strategic Plan section, while also helping to identify the City's priority populations.

From various community engagement methods, including a community survey, which was completed by 108 individuals, consultations, community events, and stakeholder input, City staff was able to identify specific trends in the most needed public services within the community. The following summaries describe feedback received on each priority population's most needed services:

For **children**, the survey found that the topmost needed services were affordable childcare, youth services. This was supported by feedback received from stakeholders and the community needs service collected at the Senior Resource and iFest events. Residents stressed that affordable childcare is extremely hard to find in the City.

For **youth populations**, the survey identified that after-school programs, emotional and social health services and teen employment services, and teen recreation programs were the highest priority. This strongly coincided with a consultation completed with several staff at the Folsom Cordova Community Partnership, in which they explained that youth programs are in high need in the community.

For **persons with disabilities**, the survey identified affordable housing programs and as some of the highest priorities. Similarly, **senior populations** showed that affordable housing programs, food access, and affordable and accessible transit services were of high priority. This was supported by a consultation conducted with local agencies, which stated that affordable housing is extremely necessary for senior and disabled populations, not only in the City, but in the County as well. They also went on to say that barriers to employment are a challenge for these populations, which transportation methods often contribute to. Overall, financial assistance and efforts based on affordability are highly prioritized among these populations.

For **low-income** and at-risk homeless individuals, survey outreach gathered feedback that supported the need for rental housing assistance and homeownership assistance for low-income populations. This was supported across the board by consultations conducted with service providers, which stressed the need for affordable housing assistance programs. It should also be noted that mental health services for homeless and low-income individuals were also stressed as a priority in the community.

#### How were these needs determined?

These needs were determined through various outreach methods that were facilitated by City staff. Methods of outreach included two community pop-up events at the iFest event, Senior Resource event, community meetings, stakeholder consultations, a stakeholder meeting, a community needs survey, and a stakeholder's interviews. Each of these events prioritized receiving feedback on the City's highest priority needs, including public service needs.

#### Based on the needs analysis above, describe the State's needs in Colonias

The City of Rancho Cordova does not contain any areas within its boundaries that fall under HUD's definition of a colonia. According to HUD, a colonia is defined as "any identifiable community in the United States—Mexico border regions of Arizona, California, New Mexico, and Texas that has inadequate sewage systems, no potable water supply, and a shortage of decent, safe, and sanitary housing. The border region includes the area within 150 miles of the U.S.—Mexico border excluding metropolitan statistical areas with populations exceeding one million." Given that the City is not in proximity to colonias, this section is not relevant.

## **Housing Market Analysis**

#### **MA-05 Overview**

#### **Housing Market Analysis Overview:**

Rancho Cordova officially became a City on July 1, 2003. It is the seventh community to incorporate within Sacramento County and the 478th city in California. Positioned in the suburban landscape of the greater Sacramento urban region, Rancho Cordova lies along the Highway 50 corridor between the two cities of Sacramento and Folsom. Nestled between the former Mather Air Force Base and the American River, the city boasts one of the largest employment sectors in the region, which attracts tens of thousands of commuters daily.

Approximately 66.7 percent of Rancho Cordova's housing stock comprises single-family homes, with a significant number of older properties. Housing and rental prices in the city are generally more affordable than in many other regional cities. The city has been proactive in constructing new quality housing units and aims to ensure that future development blends well with existing communities, better aligning the housing mix with community needs.

Rancho Cordova collaborates with nonprofit developers on future subsidized housing projects and partners with the Sacramento Housing and Redevelopment Agency (SHRA), the housing authority for Sacramento County, to manage public housing and the housing choice voucher system.

To address affordable housing needs, the city provides emergency health and safety repairs for income-qualified households, preserving the current stock of affordable housing. Additionally, through code enforcement and rental inspection efforts, Rancho Cordova ensures that all rental housing is safe and habitable, thereby maintaining affordable housing standards.

Below is a brief summary of Housing Market characteristics specific to Rancho Cordova.

#### **Number of Housing Units:**

Between 2018 and 2022, the City saw an increase of 1797 housing units, from 28,112 in 2018 to 29,909 in 2022 (based on data from the Census.gov). However, this rise did not match the significant population growth from 74,791 2018 to 80,598 in 2022 (Census.gov), indicating that housing development lagged housing demand.

Overall, the current inventory does not meet the needs of the existing population. Nationwide rising housing costs, particularly acute in California, have made housing affordability a significant issue for many working households. The primary housing challenge is affordability, as elaborated below, affecting the majority of low-income households across all racial and ethnic groups in the City.

#### **Cost of Housing:**

Since 2018, housing prices have been on the rise, The median home value in Rancho Cordova increased from \$317,400 in 2018 to \$432,300 in 2022, while the median contract rent rose from \$1,290 to \$1,763 over the same period (ACS 2018 and 2022 Housing Cost estimates). These rising costs have burdened lower-income households significantly. According to 2022 data, around 34.3 percent of the City's homeowners and 49.7 percent of renters experienced a housing cost burden, spending 30 percent or more of their monthly income on housing (2022 CHAS Data).

#### MA-05 Housing Market Analysis Overview continued

#### **Condition of Housing:**

Rancho Cordova has a significant amount of older housing, with about 43.5 percent owner- and renter-occupied housing units being constructed before 1990 (Data.Census). Among these, 14.7 percent of renter-occupied units and 7.3 percent of owner-occupied units have two substandard conditions (Data.Census). Overall, renter-occupied homes exhibit more frequent substandard conditions.

#### **Public and Assisted Housing:**

Rancho Cordova has 10 public housing apartment complexes, comprising some of the 698 affordable housing units in the city. Most of these units are managed by SHRA, which serves as the public housing authority for Sacramento County. The City of Rancho Cordova does not have its own local housing authority, and resident initiatives are handled by the SHRA. The remaining affordable housing units are operated by various nonprofits, with prominent operators including VOA, which runs the Mather Community Campus transitional housing program, and Mercy Housing, which operates the 100 units of permanent supportive housing at the Mather Veterans Village.

#### **Barriers to Affordable Housing:**

Rancho Cordova's Housing Element identifies several significant fair housing issues. Segregation persists, leading to unequal housing needs and economic opportunities among racial and ethnic groups, which affects access to quality housing, education, and jobs. Additionally, there is a shortage of affordable rental housing, which increases housing instability and cost burdens for lower-income families. Disparities in homeownership further exacerbate the issue, as certain groups face greater difficulties in obtaining mortgages and affordable homes, widening the wealth gap and limiting economic mobility. Stricter rental policies, including higher credit and income requirements, also make it harder for low-income and marginalized communities to secure housing, leading to higher eviction rates.

To address these barriers, Rancho Cordova has implemented several measures. The city has allocated funds for developing affordable housing, offered fee reductions and regulatory incentives to encourage affordable housing construction, and implemented density incentives to increase the number of affordable units in new developments. Additionally, the city operates home rehabilitation programs to assist with home repairs and maintain existing housing.

The City's 2021–2029 Housing Element outlines strategies to enhance housing affordability and access, detailing efforts to mitigate regulatory barriers and support special needs populations.

## MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

## Introduction

## **Economic Development Market Analysis**

## **Business Activity**

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	64	46	0.1	-0.1	-0.1
Arts, Entertainment, Accommodations	4,180	3,760	6.2	5.7	-0.5
Construction	4,010	3,260	5.9	4.9	-1.0
Education and Health Care Services	13,480	12,520	20.1	18.9	-1.2
Finance, Insurance, and Real Estate	4,940	4,450	7.4	6.7	-0.7
Information	970	890	1.5	1.3	-0.2
Manufacturing	3,610	3,150	5.4	4.7	-0.7
Other Services	2,530	2,310	3.8	3.5	-0.3
Professional, Scientific, Management Services	5,860	5,130	8.7	7.7	-1.0
Public Administration	2,970	2,670	4.4	4.0	-0.4
Retail Trade	5,540	4,820	8.3	7.3	-1.0
Transportation & Warehousing	3,470	3,130	5.2	4.7	-0.5
Wholesale Trade	2,010	1,750	3.0	2.6	-0.4
Grand Total	67,105	60,386	-	-	-

Table 5 - Business Activity

Data Source: 2023 ACS 1-year

## **Labor Force**

Total Population in the Civilian Labor Force	62,906
Civilian Employed Population 16 years and over	66.7%
Unemployment Rate	8.9%
Unemployment Rate for Ages 16-24	34.6%
Unemployment Rate for Ages 25-65	6.2%

Table 6 - Labor Force

**Data Source:** 2023 ACS 1-year

Occupations by Sector	Number of People	
Management, business and financial	14,753	
Farming, fisheries and forestry occupations	119	
Service, Sales and office	7,978	
Construction, extraction, maintenance and repair	2,034	
Production, transportation and material moving	4,017	

Table 7 – Occupations by Sector

Data Source: 2023 ACS 1-year

## **Travel Time**

Travel Time	Number	Percentage
< 30 Minutes	16,662	55.4%
30-59 Minutes	11,321	37.6%
60 or More Minutes	2,094	7%
Total	30,077	-

Table 8 - Travel Time

**Data Source:** 2023 ACS 1-year

#### **Education:**

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	1,897	89	849
High school graduate (includes equivalency)	8,032	634	2,486
Some college or Associate's degree	11,400	325	3,526
Bachelor's degree or higher	12,955	473	2,061

Table 9 - Educational Attainment by Employment Status

Data Source: 2023 ACS 1-Year

### Educational Attainment by Age

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
9th to 12th grade, no diploma	273	505	406	757	749
High school graduate, GED, or alternative	3,438	4,950	4,033	7,782	2311
Associate's degree, Some college, no degree	1,434	4,291	2,612	4,817	3,864
Bachelor's degree	616	4,232	2,910	3,433	1,820
Graduate or professional degree	0+	1,246	1,930	1,738	624

Table 10 - Educational Attainment by Age

Data Source: 2022 ACS 1 - Year

#### Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	\$27,819
High school graduate (includes equivalency)	\$33,534
Some college or Associate's degree	\$46,000
Bachelor's degree	\$76,040
Graduate or professional degree	\$90,670

**Table 11 – Median Earnings in the Past 12 Months** 

Data Source:

2023 ACS 1-year

#### Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors in the City are as follows:

Education and Health Care Services: 5,235 workers

• Retail Trade: 3,245 workers

• Arts, Entertainment, Accommodations: 2,432 workers

In addition to the information provided above, the Rancho Cordova Economic Development division reports that the City is the largest business sub-center in the region, with over 3,000 entities operating their corporate functions here. Additionally, Rancho Cordova is recognized as the largest clustered hub for the home improvement industry in the region and offers the largest hub for the aftermarket industry in Northern California, accounting for 25 percent of all firms in the greater Sacramento area. The division also highlights that technology is among the region's top ten industry clusters.

### Describe the workforce and infrastructure needs of the business community:

According to the most recent report by 2023 ACS 1-Year Estimates, 87.8 percent of Rancho Cordova's adult population had a high school level or higher, compared to 88.10 percent in the County. About 33.2 percent held a bachelor's degree or higher, compared to 35.1 percent for the County. The poverty rate during this period was 10.4 percent in Rancho Cordova and 11.8 percent for the entire County. The median household

income was \$76,902, while the County's median income was \$72,866. The mean travel time to work was 27.4 minutes, slightly less than the County's 29.1 minutes. Additionally, 95.6 percent of households had a computer and 89.8 percent had broadband subscriptions in Rancho Cordova, compared to the County's 94.2 percent of households with a computer and 87.3 percent with broadband subscriptions.

While the City is generally in good standing in terms of workforce development and business, the pervious City's Economic Development Element of 2024 identified some challenges. One challenge that the business community still faces is the aging of infrastructure. Specifically, much of the building stock in the City was identified as needing refurbishment or rehabilitation due to age and deterioration. Many office buildings have large floor plans with outdated interiors that require beautification and renovation.

Additional challenges identified for the business community include:

- Workforce Development and access to skilled labor
- Business retention and expansion, and financial assistance to support and incentives for business growth and sustainability
- Streamlining permits and other regulatory processes to facilitate business operations.
- Economic diversification of industries to stabilize the local economy.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

The City of Rancho Cordova is constantly engaged in projects and initiatives aimed at enhancing the quality of life for its residents and creating a positive economic impact. The following projects have recently been completed or are anticipated to be completed within the Consolidated Plan period:

#### Folsom Boulevard Beautification and Enhancement Project Phases IV

The final phases of the Folsom Boulevard Beautification and Enhancement Project were completed in 2020. This project is regarded as a major triumph within the City, given the historical importance that has been placed on the Folsom Boulevard corridor. The completed project features a new concrete multi-use bicycle and pedestrian path, construction of a new sidewalk, extensive landscaping and irrigation improvements, intersection and signal improvements, the installation of decorative street lighting, construction of new curbs and gutters, installation of new raised medians, and the construction of new storm drain and drainage inlets. This project has served the local economy and community by

removing barriers to transportation along Folsom Boulevard, creating a safer path of travel for children and other pedestrians, preserving a historical area of town, and implementing beautification in order to attract economic growth and development in the project's surrounding areas.

#### **ADA Sidewalk Improvements:**

The City's Public Works Department will continue to undertake the ADA Sidewalk Improvements projects on an annual basis throughout the Consolidated Plan cycle. This project focuses on removing and replacing curbs, gutters, sidewalks, ramps, and drainage improvements at various locations in the City, primarily focusing on areas with a high concentration of senior, disabled, and low-income households. The progression of these improvements will help promote safer and more pedestrian-friendly streets, which will in turn promote a less congested and more efficient path of travel.

#### Highway 50 and Zinfandel Drive Interchange Improvements:

Given the City's continued representation as the largest workforce hub in the Sacramento area, it has been a high priority to create infrastructure that can support the increase in traffic and congestion as a result of a higher workforce population. As an effort to address this increase, construction on the Highway 50 and Zinfandel Drive interchange is currently underway. The improvements project will add an additional lane on Zinfandel Drive over Highway 50, modify the highway entrance and exit ramps, add bicycle lanes, and modify traffic signals. This project is designed to improve operations, alleviate congestion and provide safer routes for drivers, bikers, and pedestrians on Zinfandel Drive from White Rock Road to Olson Drive, referred to as the Zinfandel Complex. The project was completed in the spring of 2020.

#### Zinfandel Pedestrian Overcrossing Project:

This project will provide environmental clearance and design for bicycle and pedestrian improvement and will add to the completed Zinfandel Drive Interchange Improvement Project. Improvements will start from White Rock Rd and extend to Folsom Blvd and will include a grade separated multi-use path that crosses the Gold Center Dr. and Highway 50 ramps and an iconic bridge structure spanning Highway 50.

#### Sunrise Boulevard Rehabilitation Project:

The City will be undergoing the Sunrise Boulevard Rehabilitation Project. The proposed project entails three stages, beginning with Phase I, which includes road paving and traffic signal modifications on Sunrise Boulevard from Folsom Boulevard to White Rock Road. It will also

construct a widened sidewalk on the east side of Sunrise Boulevard between Citrus Road and the Folsom South Canal, and striped bicycle lanes on Citrus Road. The project is designed to improve transportation, accessibility, and safety for drivers, bicyclists, and pedestrians in the area.

Phase II will rehabilitate Sunrise Blvd., from White Rock Road to Douglas Blvd, by overlaying the existing pavement, improving median landscaping, installing ADA compliant curb ramps, and upgrading drainage facilities. Phase III will consist of overlaying the existing pavement, upgrading pedestrian facilities and improving drainage from Douglas Road to Kiefer Road.

#### How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The workforce in the City of Rancho Cordova typically exhibits higher high school graduation rates, with a growing number of residents attaining college degrees in recent years. Although the existing workforce is well-suited for retail and service industry jobs, there is a significant need for job training and additional education to better align the workforce with the higher-paying employment opportunities available in the City.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The City allocates non-federal funds to support various programs and projects, such as job training, through the Community Enhancement Fund. Additionally, the City uses CDBG funds to support the Folsom Cordova Community Partnership, which provides mentoring programs and financial management classes to youth and low-income families. These programs teach participants how to utilize social and financial resources to enhance their employment and education opportunities. The Folsom Cordova Community Partnership also offers parenting classes and workforce development training to help participants become more job ready. In a consultation with the partnership's Executive Director in preparation of this plan, a new program was funded by non CDBG funds that focused on "adulting" programs and training that helps youth prepare for the daily tasks of being an adult and finding an appropriate work/life balance.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

The Prosperity Strategy for the Greater Sacramento region, including Rancho Cordova, focuses on promoting an inclusive, resilient, and innovation-driven economy. Developed through extensive consultation with key stakeholders—such as government agencies, businesses, educational institutions, and non-profit organizations—the strategy emphasizes three core principles: improving business, supporting people, and developing place. For Rancho Cordova, this approach highlights the importance of fostering advanced industry and traded sector job creation, supporting small businesses and startups, and investing in infrastructure that enhances regional mobility and accessibility. Additionally, the strategy prioritizes inclusive economic growth that ensures equitable access to opportunities for all residents, with a particular focus on leveraging the city's existing strengths in sectors like health, technology, and advanced manufacturing.

Building on these local initiatives, the regional Prosperity Strategy aims to position the Sacramento area, including Rancho Cordova, as a leader in innovation by strengthening economic clusters and fostering collaboration among public, private, and civic partners. The strategy involves implementing regional policies that support the development of innovation ecosystems, enhancing workforce development, and increasing access to capital for entrepreneurs. It also emphasizes improving the regional business climate, encouraging university-led economic development, and promoting digital inclusion to support both urban and rural communities. The overall goal is to build a robust, inclusive economy that attracts investment, creates quality jobs, and fosters sustainable growth across the region.

The City of Rancho Cordova maintains a proactive and engaged approach to economic development, which has significantly enhanced its economic standing in the region. While there is still a considerable amount of undeveloped land with multiple development opportunities, the City also prioritizes economic improvements in existing neighborhoods and businesses. By focusing on infill programs, small and local business assistance programs, collaboration with higher education providers, and offering incentives that benefit both businesses and the community, the City has successfully improve job opportunities and lowered unemployment citywide. Moreover, Rancho Cordova's employment center with a strong community dedicated to improving the quality of life for its residents.

#### **MA-50 Needs and Market Analysis Discussion**

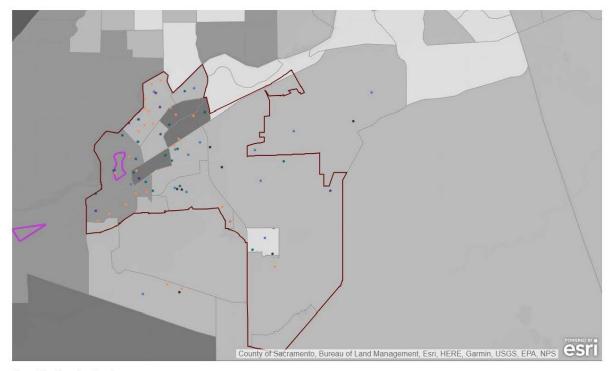
Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

The information gathered in this section was based on the most recent 2016-2020 Comprehensive Housing Affordability Strategy (CHAS) datasets from HUD. The information was also taken from corresponding resources such as the AFFH Data and Mapping Resources website.

For identifying housing problems, HUD's definition of "concentration" as a block group area where the percentage of households with multiple housing problems exceeds the countywide total percentage of such households.

Lower-income households are more likely to have severe housing issues than those with moderate or higher incomes, regardless of race or ethnicity. The four categories identified in the CHAS system as a housing problem include: incomplete kitchen facilities; incomplete plumbing facilities; more than one person per room; and the cost burden of housing is greater than average 50 percent AMI.

Geographically, the northwest half of the City and a small section have the highest concentration of housing burdens. Map **A1** show areas within the City where housing burdens have been identified. According to CHAS data, 12 percent of households (3,110) in the extremely low-income bracket (0–30 percent AMI) face severe housing problems. In very low-income bracket (30–50 percent AMI), 13 percent (3,525) of households report experiencing at least one of the four severe housing problems.



Map A1 - Housing Burdens

A further analysis-based race/ethnicity using AFFH Demographics of Households with Disproportionate Housing Needs (**Table A2**) show that Hispanic, Native American Non-Hispanic and Other Non-Hispanic groups experienced higher rates of experiencing one of the 4 housing problems as compared to the greater Sacramento Region.

Table 9 - Demographics of Households with Disproport	ionate Housing Needs					
sproportionate Housing Needs	(Rancho Co	rdova City, CA CDBG) Jur	isdiction	(Sacramento-	-RosevilleArden-Arcade	, CA) Region
louseholds experiencing any of 4 housing problems	# with problems	# households	% with problems	# with problems	# households	% with problems
Race/Ethnicity		1		1		
White, Non-Hispanic	5,345	14,225	37.57%	177,525	504,695	35.179
Black, Non-Hispanic	1,135	2,570	44.16%	29,639	56,092	52.84
Hispanic	1,870	3,479	53.75%	62,365	125,225	49.809
Asian or Pacific Islander, Non-Hispanic	1,074	3,029	35.46%	36,828	88,648	41.549
Native American, Non-Hispanic	35	47	74.47%	1,725	3,770	45.769
Other, Non-Hispanic	577	1,071	53.87%	12,461	25,719	48.459
Total	10,055	24,445	41.13%	320,550	804,140	39.869

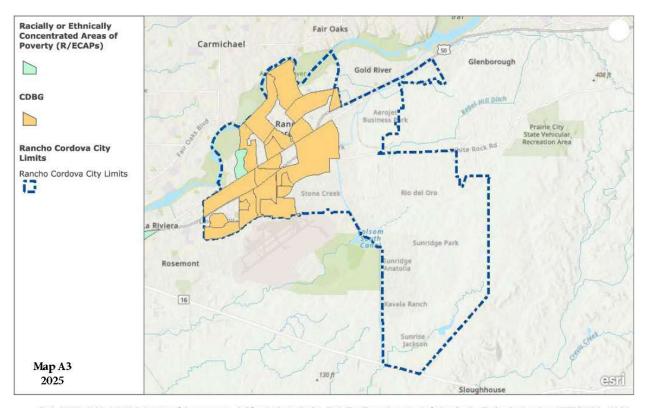
AFFH Table 9

Table A2 - AFFH Demographics

# Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Minority populations are defined as the total population except those who responded "White alone" in the US Census. Areas where the percentage of total minority population exceeds the countywide percentage are considered to be areas of "minority concentration" areas.

According to the R/ECAP map presented in **Map A3** only one area in Rancho Cordova qualifies as a racially or ethnically concentrated area of poverty (R/ECAP).



Esri, NASA, NGA, USGS | County of Sacramento, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS | U.S. Department of Housing and Urban Development, U.S. Census Bureau, Brown University Longitudinal Tract Database | City of Rancho Cordova

The sole R/ECAP in Rancho Cordova is census tract 89.11. Based on AFFH tool (R/ECAP Demographics), the demographics of the R/ECAP in Rancho Cordova is 37 percent White (Non-Hispanic), 19 percent Black (Non-Hispanic), 32 percent Hispanic, 5 percent Asian or Pacific Islander, and less than 1 percent as Native American and Other.

Finally, **Map A3** show the latest CDBG target areas within the City. These target areas are dispersed throughout the City and are based on census tracts where more than 50 percent of residents are low-income individuals. The orange-shaded areas in the map represents CDBG target areas, while the census tract outlined in green indicates the City's only R/ECAP.

#### What are the characteristics of the market in these areas/neighborhoods?

These neighborhoods typically feature older homes, which often leads to more housing problems compared to higher-income census tracts. Consequently, housing costs are also lower due to a lack in repairs, higher crime rates, and diminished value of infrastructure and local resources.

#### Are there any community assets in these areas/neighborhoods?

Since most of the fully developed portion of Rancho Cordova is in the northern half of the City, most community assets are also located there. These include the Senior Center, numerous neighborhood and community parks, grocery stores and shopping centers, the Family Resource Center, houses of worship, and public schools. These assets are evenly distributed across the older section of Rancho Cordova, making them reasonably accessible to both lower-income neighborhoods and moderate-income neighborhoods.

The significant disparity between community assets lies between the older northern half of the City and the newer, still mostly undeveloped southern half. While the southern half comprises mainly owner-occupied homes of moderate- and above moderate-income households, it still lacks community assets. A grocery store and some commercial buildings have opened, and the southern half also has a clubhouse for residents within the Anatolia HOA boundary. The park and school districts have built the necessary neighborhood facilities according to the phased development agreements governing the southern part of the city.

#### Are there other strategic opportunities in any of these areas?

There are several strategic opportunities in the lower-income areas of the City, including:

- Acquisition and rehabilitation, or demolition and reconstruction, of aging multi-family housing.
- Development by Community Benefit Organizations focused on neighborhood revitalization, especially along the Folsom Boulevard and Coloma Road commercial areas.
- Acquisition, rehabilitation, and sale of single-family as affordable units in the more distressed older neighborhoods.

Multi-agency partnership to leverage resources and build service capacity, involving nonprofits, faith-based organizations, and public agency organizations.

# MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

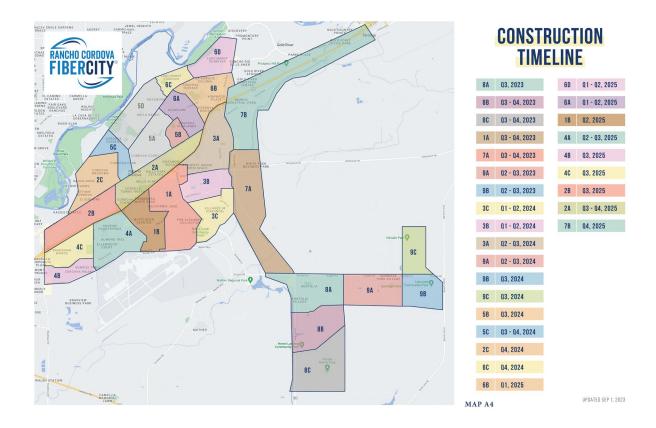
Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

According to the Federal Communications Commission, as of 2024, there is one DSL providers, Xfinity as the main cable internet provider, two fiber internet (FTTH) providers, and 6 fixed wireless (WISP) providers in Rancho Cordova. There are also 4 mobile broadband (cellular) providers with service available in the City. Most census tracts in the City have broadband subscription rates of 85 percent, indicating a significant internet access for the majority of residents.

Countywide, 75 percent of households have a desktop or laptop computer and 85 percent have a smartphone—figures that are higher than the national average. 80 percent of households have broadband access by cable, fiber, or DSL and 10 percent of households rely exclusively on their cellular data plan for internet access. However, ACS data indicates that access to broadband is notable for low-and moderate-income households. In Sacramento County, just 5 percent of households earning \$75,000 or more annually lack an internet subscription, compared to 30 percent of households earning less than \$20,000 per year and 15 percent of those earning between \$20,000 and \$75,000 per year.

During the prior 2020-2024 Consolidated Plan a focus group was held with stakeholders about broadband needs and digital inclusion. Additional interviews were conducted with stakeholders' social services and those working to improving broadband access. Stakeholders included representatives from the Sacramento County Department of Technology, City of Sacramento, Valley Vision, Communication Workers of America, Sacramento County Office of Education, Sacramento's Social Venture Partners (SVP), and Sacramento Public Library.

We listened to their feedback, and as a result followed through with action. As a result, we are excited to be partnering with SiFi Networks and GigabitNow to bring fast, affordable, and reliable all-fiber internet to residents, businesses, and institutions in the city. The \$65 million project is privately funded and will provide every resident and business with access to the fastest internet speeds in the nation. Our city is proud to be the first in Northern California and the County to achieve this milestone. Construction is currently underway throughout the city and is expected to be completed by 2025. See the map of the project in **Map A4**, and for more information visit https: //sifinetworks.com/residential/cities/rancho-cordova-ca/



# Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

Having multiple broadband internet service providers (ISPs) in Rancho Cordova is crucial for enhancing service quality and reducing costs. When ISPs compete, they strive to offer better service, faster speeds, and more reliable connections at competitive prices. This competition makes broadband access more affordable for both residents and businesses while encouraging providers to invest in new technologies and infrastructure improvements.

The City's partnership with SiFi Networks and GigabitNow will further boost affordability and competition by providing our residents with access to some of the fastest broadband services in the nation. Multiple ISPs allow consumers to choose the best provider for their specific needs, benefiting households with unique internet requirements. Increased competition also helps bridge the digital divide by offering diverse plans for low-and moderate-income households, ensuring digital inclusion and access to essential services for all residents.

#### MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

#### Describe the jurisdiction's increased natural hazard risks associated with climate change.

The City of Rancho Cordova recognizes its role in mitigating the risk of increased natural hazards, especially those associated with climate change. With a growing population and more individuals coming to Rancho Cordova for work and leisure, the City's acknowledges its rising contribution to greenhouse gas emissions. To address this, Rancho Cordova has adopted a Climate Action Plan aimed at reducing greenhouse gas emissions, aligning with the State of California's goals.

The city will continue to prioritize collaborative efforts with neighboring jurisdictions that work on the region's increasing greenhouse gas emissions. By working together, these efforts aim to create a more sustainable and resilient environment for residents.

# Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

In the previous Consolidated Plan, Sacramento County, alongside other participating jurisdictions, evaluated the natural hazard risks to low- and moderate-income residents. This evaluation was conducted through consultations with stakeholders representing Sacramento County, including the Sacramento County Office of Emergency Services and the Sacramento County Department of Transportation during a focus group.

#### **Recent Natural Disasters and Impact:**

- Presidential Declarations: There have been three Presidential Declarations for natural disasters
  related to flooding and wind in recent years, notably in 2017. Over the last 15 years, Sacramento
  County has experienced multiple declarations for flooding (in 1996, 1997, 2002, 2006, and 2017)
  and one for wind. Wind events often lead to power outages and increased fire risk.
- Flood Exposure: Flooding exposure in Sacramento County does not vary significantly by neighborhood. In the event of a levy failure, all neighborhoods would be affected. Localized floods are primarily caused by stream overflow and irrigation issues.

#### Rancho Cordova's Climate Action Plan Vulnerability Assessment

According to Rancho Cordova's most recent Climate Action Plan Vulnerability Assessment, the city faces significant risks due to climate change. The assessment outlines four major climate hazards: increased temperatures and extreme heat, extreme precipitation and flooding, drought, and wildfires.

Key Findings from the Vulnerability Assessment:

#### Increased Temperatures and Extreme Heat:

Rancho Cordova is projected to experience significant increases in average annual temperatures
and the number of extreme heat days. By the end of the century, average annual maximum and
minimum temperatures are expected to rise between 5 and 9 °F. Extreme heat days, defined as
days with temperatures above 103.6 °F, will increase, posing risks to public health, air quality,
and infrastructure.

#### Extreme Precipitation and Flooding:

Average annual precipitation is expected to increase, with more intense and frequent extreme
precipitation events. This could lead to higher flood risks, particularly in the city's 100- and 500year floodplains, affecting over 1,000 residential properties and critical facilities.

#### Drought and Water Supply:

• Prolonged droughts, or "mega-droughts," are projected to become more common, impacting water supplies and increasing the need for water conservation measures. Droughts may also affect tourism, recreation, and public health.

While the likelihood of wildfires within city limits is relatively low, regional wildfires can have significant indirect impacts, such as poor air quality and Public Safety Power Shutoff (PSPS) events. The area burned by wildfires in the Sacramento Valley region is expected to increase dramatically.

#### Preparedness Initiatives:

- Community Engagement: Ongoing community engagement efforts include public awareness campaigns and training programs for residents to prepare for natural hazards.
- Infrastructure Improvements: Investments in infrastructure, such as improved levee systems and stormwater management projects, are aimed at reducing the impact of future natural disasters.
- Emergency Services Coordination: Enhanced coordination among emergency services, including the deployment of rapid response teams and resource allocation during disasters, ensures better preparedness and response.

### **Strategic Plan**

#### **SP-05 Overview**

#### **Strategic Plan Overview**

This section of the Consolidated Plan serves as the City of Rancho Cordova's framework for implementing its CDBG program from January 2025 to December 2029. The Strategic Plan includes a myriad of data collected from various regional and local sources, as well as data from various instances of local community outreach that were initiated in preparation of the Consolidated Plan. The primary purpose of the Strategic Plan is to clearly state the priority needs that were identified during its preparation, and subsequently identify the goals that the City will work toward to address these priority needs. The City will use its annual CDBG allocation to fund projects and programs that uphold the goals identified in this section, which are as follows:

- Homelessness Prevention
- Senior and Disability Services
- Child and Youth Services
- Public Facilities
- Public Infrastructure
- Homeless Housing
- Housing Preservation Program

The City will continue to identify needs, assets, and priorities on an annual basis as part of its application process for CDBG funds. This is done each CDBG program year through the Annual Action Plan document. CDBG staff will gather information through the collection of data (quantitative and qualitative); consultation with the public, especially members of target populations, various service providers, and community experts; and ongoing outreach to residents to determine the level of need or condition of assets for proposed activities.

### **SP-10 Geographic Priorities - 91.415, 91.215(a)(1)**

### **Geographic Area**

**Table 12 - Geographic Priority Areas** 

able 12	- Geographic Priority Areas	
1	Area Name:	CDBG Target Area
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date;	
	% of Low / Mod	
	Revital Type:	Comprehensive
	Other Revital Description:	
	Identify the neighborhood	Please refer to Map A3 for a map of the CDBG Target
	boundaries for this target area.	Area boundaries.
	_	
	Include specific housing and	As the bulk of the fully developed portion of Rancho
	commercial characteristics of this	Cordova is in the northern half of the City, the bulk of
	target area.	community assets are also in the northern half. These
		assets include the Senior Center, most of the
		neighborhood and community parks, grocery stores and
		shopping centers, the Family Resource Center, house of
		worship, and public schools, which are evenly distributed
		across the older section of Rancho Cordova between the
		lower-income neighborhoods and moderate-income
		neighborhoods. Many of the City's community assets are
		in location that allow for reasonable access for low-
		income populations.
	How did your consultation and	Please refer to the Process section of this plan for details
	citizen participation process help	on citizen participation and consultation processes.
	you to identify this neighborhood	Citizen participation was targeted both city-wide and to
	as a target area?	the Northern side of town which is where most low-mod
		census tracts exist. additionally, the survey was provided
		in Spanish and Russian; other languages were offered if
		requested.
	Identify the needs in this target	Affordable Housing Development; acquisition and
	area.	rehabilitation; homeless shelter/housing; homelessness
	4.54.	prevention; senior and disability services; public facilities;
		prevention, senior and disability services, public facilities,

	public infrastructure; homeless housing; housing preservation.
What are the opportunities for	Homelessness prevention; senior services; youth
improvement in this target area?	services; public facilities; public infrastructure; homeless housing; housing preservation

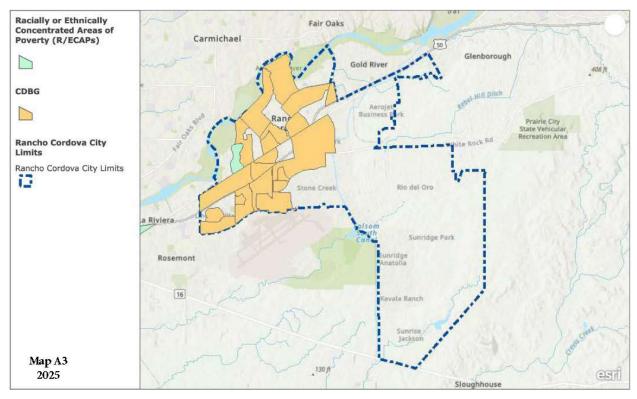
2	Area Name:	R/ECAP Census Tract 89.11
	Агеа Туре:	Local Target area
	Other Target Area Description:	
	HUD Approval Date;	
	% of Low / Mod	
	Revital Type:	Comprehensive
	Other Revital Description:	
	Identify the neighborhood	Census tract 89.11
	boundaries for this target area.	
	Include specific housing and	As the bulk of the fully developed portion of Rancho
	commercial characteristics of this	Cordova is in the northern half of the City, the bulk of
	target area.	community assets are also in the northern half. These
		assets include the Senior Center, most of the
		neighborhood and community parks, grocery stores and
		shopping centers, the Family Resource Center, house of
		worship, and public schools, which are evenly distributed
		across the older section of Rancho Cordova between he
		lower-income neighborhoods and moderate-income
		neighborhoods. Many of the City's community assets are
		in locations that allow for reasonable access for low-
		income populations.
	How did your consultation and	This area represents minority low-income concentration
	citizen participation process help	in the City. Citizen participation was targeted both city-
	you to identify this neighborhood	wide and specifically to lower-income neighborhoods and
	as a target area?	minority populations.
	Identify the needs in this target	Homelessness Prevention; Senior Services; Youth
	area.	Services; Public Facilities; Public Infrastructure; Homeless
		Housing; Housing Preservation
	What are the opportunities for	Lack of sufficient resources or community resident
	improvement in this target area?	investment.

#### **General Allocation Priorities**

The primary geographic area identified for use in CDBG-funded activities is the CDBG target area, which is made up of census tracts in which more than 50 percent of households earn 80 percent of area median income (AMI) or less. The entire CDBG target area is located in the northern section of the City, which is also the area with the oldest infrastructure and the most development. Activities determined to have an area benefit must benefit areas where more than 50 percent of households are low income. The

City does fund services on a limited clientele basis in neighborhoods that are not more than 50 percent low income. In those areas, each client is provided with an intake sheet that includes household income and can be used to determine eligibility. All other activities are either targeted at presumed benefit groups, such as frail elderly or persons with disabilities, or benefit immediately adjacent low-income neighborhoods.

The map below identifies the CDBG target area as of 2025; this map will be updated throughout the Consolidated Plan cycle to reflect any changes to low-moderate income block groups.



Esri, NASA, NGA, USGS | County of Sacramento, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS | U.S. Department of Housing and Urban Development, U.S. Census Bureau, Brown University

Longitudinal Tract Database | City of Rancho Cordova

### **SP-25 Priority Needs - 91.415, 91.215(a)(2)**

### **Priority Needs**

Table 13 - Priority Needs Summary

Priority Need	Affordable Housing Development
Name	
Priority Level	High
Population	Extremely low; low; large families; families with children; elderly;
ropulation	chronic homelessness; individuals; mentally III; persons with mental
	• • • • • • • • • • • • • • • • • • • •
	disabilities; persons with physical disabilities; persons with
	development disabilities; victims of domestic violence
Geographic Areas	CDBG Target Area
Affected	
	R/ECAP Census tract 89.11
Associated Goals	program administration.
Description	New affordable housing units suitable for families, seniors, veterans,
	and low-income households.
Basis for Relative	Based on our outreach, there is a clear need for safe and decent
Priority	affordable housing, particularly for extremely low-income families,
	seniors, and individuals who are at risk of or currently experiencing
	homelessness.
Priority Need	Acquisition & Rehabilitation
Name	'
Priority Level	High
Population	Extremely low; low- moderate; large families; families with children;
	elderly; Public Housing resident; chronic homelessness; individuals;
	veterans; mentally III; persons with mental disabilities; persons with
	physical disabilities; persons with development disabilities.
Geographic Areas	CDBG Target Area
Affected	
	R/ECAP Census Tract 89.11
1	
	Priority Level Population  Geographic Areas Affected  Associated Goals  Description  Basis for Relative Priority  Priority Need Name  Priority Level  Population  Geographic Areas

	Description	Acquire and rehabilitate existing low-cost units, affordable units at risk of losing affordability, and public housing units at risk of conversion to market rate.
	Basis for Relative Priority	Based on our outreach, there is a clear need for safe and decent affordable housing, particularly for extremely low-income families, seniors, and individuals who are at risk of or currently experiencing homelessness.
3	Priority Need Name	Homeless shelter/Housing
	Priority Level	High
	Population	Extremely low; low; large families; families with children; elderly; chronic homelessness; individuals; mentally ill; chronic substance abuse; veterans; victims of domestic violence; unaccompanied youth.
	Geographic Areas Affected	CDBG Target Area  R/ECAP Census Tract 89.11
	Associated Goals	Homeless housing Program administration
	Description	Transitional or emergency housing for homeless persons, families, and veterans.
	Basis for Relative Priority	While recent data shows a decrease in homelessness throughout the Sacramento area, there remains a significant need for homeless housing, including emergency shelters, transitional housing, and permanent supportive housing with programs to help reintegrate individuals and families. In Rancho Cordova, homelessness continues to be a visible and pressing priority despite the overall decrease.
4	Priority Need Name	Homeless prevention
	Priority Level	High
	Population	Extremely low; low; large families; families with children; elderly; frail elderly; individuals; mentally ill; veterans; victims of domestic violence; persons with mental disabilities; persons with physical disabilities; persons with developmental disabilities.

	Geographic Areas	CDBG Target Area
	Affected	R/ECAP Census Tract 89.11
		Ty Lea ti Gerisus Truct 65.11
	Associated Goals	Homelessness prevention; housing preservation program; program
		administration
	Description	Housing placement, counseling, and landlord-tenant mediation
	Description	intended to help households currently housed stay in their housing
		whenever possible, and to identify and place households at risk on
		imminent homelessness into suitable housing units when necessary.
		,
	Basis for Relative	Ensuring that households who are currently housed remain housed
	Priority	whenever possible helps to keep families stable and can prevent a
		chain reaction of employment and educational disruption. Helping
		households at risk of imminent homelessness to find new housing
		before they are on the street can ensure that they do not end up with
		housing gaps that make finding new housing more difficult, and that
		can severely disrupt families as well as employment and education stability.
		Stability.
5	Priority Need	Child and youth services and programming
	Name	
	Priority Level	High
	Priority Level	ngn
	Population	Extremely low; low; moderate; large families; families with children;
		individuals; unaccompanied youth; non-housing community
		development.
	Geographic Areas	CDBG Target Area
	Affected	CDDG Tanget/Neu
	7	R/ECAP Census Tract 89.11
	Associated Goals	Child and youth services; program administration
	Associated doals	Ciliid and youth services, program administration
	Description	After-school programming for youth, mentoring for at risk youth,
		affordable childcare; childcare support business.
	Pasis for Palativa	Throughout the public participation meeting and community surveys
	Basis for Relative Priority	Throughout the public participation meeting and community surveys, the need for after-school programs, youth services, and programs to
	FITOTICY	help at risk youth was identified as top priority with the public. For
		children, in particular, residents stated that affordable childcare, after-
		school programs, and parenting support are also needed.
		222 Programs, and Paranting appears are also inceded.

6	Priority Need	Senior and disability services
	Name	
	Priority Level	High
	Population	Extremely low; low; elderly; individuals; veterans; frail elderly; persons
		with mental disabilities; persons with physical disabilities; persons
		with developmental disabilities.
	Geographic Areas	CDBG Target area
	Affected	R/ECAP Census Tract 89.11
	Associated Goals	Program Administration; senior and disability services
	Description	Meals and nutrition services, in-home care services, caregiver respite
		services, and transportation assistance.
	Basis for Relative	Senior and disability services were identified as a priority in both the
	Priority	community needs survey and the public participation meetings.
		Seniors and disabled population are generally on fixed income and
		have little disposable funds to deal with emergencies or unforeseen
		problems, particularly involving housing and transportation. Resources
		that can help these populations stretch incomes and improve their
		quality of life are priorities for Rancho Cordova community.
7.	Priority Need	Public facilities
	Name	
	Priority Level	High
	Population	Extremely low; low; moderate; large families; families with children;
		elderly; public housing residents; non-housing community
		development.
	Geographic Areas	CDBG Target Area
	Affected	R/ECAP Census Tract 89.11
	Associated Goals	Program administration; public facilities
	Description	Senior center, library, neighborhood centers, all located near the
		neighborhoods where needs are highest.
	Basis for Relative	The Rancho Cordova Senior Center is located at the southwestern
	Priority	edge of the City and is difficult for the bulk of Rancho Cordova seniors,

		who live in the northern sections of the City, to access. The Rancho Cordova Library is in adjacent unincorporated Sacramento County and is not geographically accessible to households with transportation challenges.
8	Priority Need Name	Public infrastructure improvements
	Priority Level	High
	Population	Extremely low; low; moderate; large families; families with children; elderly; public housing residents; non-housing community development
	Geographic Areas Affected	CDBG Target Area  R/ECAP Census Tract 89.11
	Associated Goals	Program administration; public infrastructure
	Description	Streetlight installation and ADA improvements to public right-of way.
	Basis for Relative Priority	Many of the older residential neighborhoods do not have streetlights and can be hazardous at night. Residents feel the lack of lights allows for vandalism and petty crime that could otherwise be deterred. Many of the sidewalks and public rights-of-way in the City are aged and do not meet current ADA standards. The City has a significant need for general infrastructure improvements.

#### SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

#### Introduction

The City of Rancho Cordova has successfully identified and applied for alternative funding sources to support affordable housing development. These sources include tax credits, infrastructure and infill grants, sustainable community grants, veterans housing grants, and CalHome funding for the single-family owner-occupied housing rehabilitation program currently being completed by the city. Additionally, the City has sought other state and California housing funds when appropriate. For instance, the City applied for and received \$960,000 in Prohousing Incentive Program (PIP) from the state. The City has also applied for the second round of PIP funding.

The City is strategically utilizing Permanent Local Housing Allocation (PLHA) funds to address the critical need for affordable housing within the community. To date, the City has allocated \$1.2 million in PLHA funds to support various affordable housing projects now and the future. Funds are currently being used for the predevelopment stages of two projects. The Crossing at Woodberry and Mather Veterans Village Phase IV and future Mills Crossing affordable housing units. Predevelopment is crucial for affordable housing projects because it allows for feasibility studies, detailed design and planning, securing approvals, and attracting additional financing.

The CalHome Program, funded by the California Department of Housing and Community Development, is administered by the City. It provides grants to local public agencies to assist low and very low-income households. Rancho Cordova received approximately \$300,000 from the CalHome Program to enhance housing affordability and improve living conditions for eligible residents. The program's emphasis on homeownership and housing rehabilitation is a key component of the city's broader strategy to foster a stable and inclusive community. Funds are distributed to qualifying residents as loans, which are repaid over time. Once these loans are fully repaid, the funds are recycled to assist new residents, creating a sustainable cycle of support that continues to benefit the community every few years.

Despite effectively leveraging federal CDBG dollars, the City has decided not to commingle funding sources. Instead, it has allocated new CDBG funds to programs and projects that align best with federal regulations. The City determined that using CDBG funding for projects without other federal obligations would incur more costs than benefits.

Program	Source of	Uses of Funds	Exped	ted Amour	Expected	Narrative		
	Funds		Annual Allocation \$	Program Income \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
CDBG	Public federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$600,000	\$0	\$45,000	\$645,000	\$2,400,00	For the 2025 program year, the City received \$600,000 in CDBG funds and had approximately \$45,000 in prior year resources. The City receives approximately \$600,000 in CDBG funds each year, meaning that an estimated \$2,400,000 will be received for the remainder of the Consolidated Plan cycle. The City does not currently receive any program income. Prior year resources from planning and administration activities and public services projects are left over from prior years will be allocated to 2025 program year. All capital improvement
								improvement prior year

				resources are
				committed to
				existing
				capital
				projects and
				programs and
				are
				anticipated to
				be expended
				in 2025.

Table 14 - Anticipated Resources

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds come with additional regulation, labor compliance standards, and administration that can add a significantly increase the cost of a new affordable housing project or a rehabilitation project. Unless the available funding can sufficiently cover these additional costs, including CDBG or HOME funds can actually strain a project's budget. For new construction and large-scale rehabilitation, the City prefers to seek funding that does not significantly raise the building cost, unless federal funds provide a clear financial benefit. The City's CDBG allocation often does not add enough value to offset the increased costs for most affordable housing projects. Consequently, the City focuses CDBG funding on projects already subject to federal reporting requirements or on projects that lack viable funding source and the project can be completed solely with CDBG funding. The City's CDBG program does not have any matching requirements.

For public service projects funded with CDBG funds, the City aims to maximize resources by combining private and non-federal funds with federal resources. The City requires that CDBG subrecipients demonstrate sufficient non-CDBG funding to ensure the best outcome for the community and the lowand very low-income residents they serve. These funding sources include tax credits, infrastructure infill grants, sustainable community grants, veterans housing grants, and CalHome funding for the single-family owner-occupied housing rehabilitation program. The City also pursues other state of California housing funds whenever appropriate.

# If appropriate, describe publicly owned land or property located within the state that may be used to address the needs identified in the plan

The City utilizes publicly owned land and property to support CDBG-funded administrative, planning, and project activities. City Hall equipment is also employed for the daily management and administration of the CDBG program.

The Folsom Cordova Community Partnership conducts youth mentorship classes on public school district property. Additionally, Meals on Wheels Senior Nutrition program uses the uses its own vehicle to deliver meals to seniors at home. Recently, the City opened Youth Center in collaboration with the Rancho Cordova PD PALS program, which shares its facilities with the Boys and Girls program part-time. Looking ahead, the City plans to develop affordable housing on city-owned property.

#### Discussion

CDBG funds will be allocated to support various programs and projects needing additional funding. Due to the limited CDBG allocation, the City intends to partner and use alternative funds to undertake more expensive housing improvement and protection.

#### SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity	Role	Geographic Area
	Туре		Served
City of Rancho Cordova	Government	Non-homeless special	Jurisdiction
		needs	
		Planning	
		neighborhood	
		improvements	
		public facilities	

**Table 15 - Institutional Delivery Structure** 

#### Assessment of Strengths and Gaps in the Institutional Delivery System

The institutional delivery system has a few strengths and gaps. One key strength is the strong relationship between City staff and service providers. Frequent communication helps staff identify opportunities for leveraging or partnership to improve and expand services. Additionally, the City has been flexible in providing discretionary funding from non-CDBG sources to support nonprofits with CDBG-related needs that aren't CDBG eligible.

A significant gap in the system is the presence of multiple other governmental agencies that complete projects and provide services, often without effective communication between agencies, the City or the nonprofit service providers. Sacramento County provides numerous health and human assistance services and funds some nonprofits for additional services. However, these resources are hard to locate, and limited funding and staff capacity means available assistance is minimal. Similarly, the City worked in collaboration with the Cordova Recreation and Park District to improve recreational opportunities through the revitalization of the Community Pool at Hagan Park. This partnership provided a safe, accessible, and enjoyable space for residents of all ages to gather, swim, and participate in aquatic activities. Through their joint efforts, the City and the Cordova Recreation and Park District strengthened community bonds and promoted healthy, active lifestyles for all.

Consultations for this plan highlighted a lack of communication among service providers between the City and these service providers. The City aims to have a variety of service providers that complement each other's services and refer recipients to additional resources. As the City enters this new Consolidated Plan cycle, it will continue to prioritize strengthening relationships with local entities and service providers and improve communication lines to offer the most beneficial resources to priority populations in the community.

## Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention	Available in the	Targeted to	Targeted to People				
Services	Community	Homeless	with HIV				
Homelessness Prevention Services							
Counseling/Advocacy	Χ	Х					
Legal Assistance	Χ	Х					
Mortgage Assistance	Χ	Х					
Rental Assistance	Χ	Х					
Utilities Assistance	Χ	Х					
	Street Outreach S	ervices					
Law Enforcement	Х	Х					
Mobile Clinics	Χ	Х					
Other Street Outreach Services	Χ	Х					
	Supportive Serv	vices					
Alcohol & Drug Abuse	X	Х					
Child Care	Х	X					
Education	Х	Х					
Employment and Employment	Х	Х					
Training							
Healthcare	Х	Х					
HIV/AIDS	X	X					
Life Skills	X	X					
Mental Health Counseling	X	X					
Transportation	X	X					
	Other						
Other							

**Table 16 - Homeless Prevention Services Summary** 

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

Two primary groups provide services for homeless individuals in the Rancho Cordova community. The first group focuses on veterans. The Sacramento Veterans Administration Medical Center provides healthcare, mental health services, transportation, and other support services to veterans, including those who are homeless. The Mather Veterans Village aims to enhance service capacity for homeless veterans, particularly those dealing with addictions, chronic homelessness, and mental illnesses.

The second group includes multiple service organizations and the City's Homeless Outreach Team. The Rancho Cordova Homeless Assistance Resource Team (HART), assists homeless individuals and families in the City. HART, primarily faith-based community organizers, provide winter shelter, collect donation, distributes food to homeless, and involved with the Cit's transitional house and HOT Team.

The Volunteers of America (VOA) operates the Adolpho Transitional Housing Program for former foster youth who have exited the foster system. This facility is adjacent to the Mather Community Campus. All of the VOA programs are accessed through the County's Department of Human Assistance and are not directly accessible to homeless individuals in Rancho Cordova.

The City's Homeless Outreach Team (HOT) employs a unique strategy to engage and assist individuals and families. HOT builds relationships with homeless, offers services, education and resources in partnership with local organizations to help them achieve self-sufficiency. HOT comprises two officers, two Homeless Outreach Navigators that provide case management, and a code enforcement officer, as well as three contract members who retrieve shopping carts and clean encampments seven days a week.

# Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Rancho Cordova HART has been expanding its presence and has improved its capacity to serves homeless persons in the City. Team members frequently communicate and coordinate with the City and receive support from both staff and the community. HART's goals include addressing homelessness in the immediate community, and its growing presence strengthens efforts to meet the needs of the homeless.

However, gaps in homeless assistance remain. Most services funded by ESG, the Continuum of Care, and other sources are concentrated in the City of Sacramento or unincorporated areas of Sacramento County. Currently, no ESG or the Continuum of Care services are directly available to homeless individuals in Rancho Cordova. As a result, homeless individuals must travel to access these services, which poses a significant barrier for many.

# Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City is collaborating with HART, the County of Sacramento, the Continuum of Care, and Connect 211 to identify options for expanding homeless services to Rancho Cordova. The City contracts with City Net to manage a transitional housing facility within Rancho Cordova, which currently provides case management. Additionally, the City will continue to explore opportunities to bring more homelessness services, including additional permanent supportive housing and other assistance programs. Additionally, the City plans to work with the Cordova Recreation and Parks District on identifying grants and collaboratively selecting projects as applicable.

The HOT team also plays a significant role in connecting homeless individuals with necessary services both in the City and the County. They establish strong relationships with much of the homeless

population in the City and continue to be a valuable resource for helping individuals access employment, education, mental health services, and other essential services to help them get off the streets.

SP-45 Goals - 91.415, 91.215(a)(4)

**Goals Summary Information** 

Sort	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome
Order		Year	Year		Area	Addressed		Indicator
1	Homelessness prevention	2025	2029	Affordable Housing Homeless	CDBG Target Area R/ECAP	Homelessness prevention	CDBG: \$150,000	Public service activities other than low/moderate income
				Hon-Homeless Special Needs	Census Tract 89.11			housing benefit: 2100
2	Senior and disability services	2025	2029	Non-homeless Special needs	CDBG Target Area R/ECAP Census Tract 89.11	Senior and disability services	CDBG: \$200,000	Public service activities other than low/moderate income housing benefit: 930
3	Child and youth services	2025	2029	Non-homeless Special needs	CDBG Target Area R/ECAP Census Tract 89.11	Child and youth services and programming	CDBG: \$200,000	Public service activities other than low/moderate income housing benefit: 1000
4	Public Facilities	2025	2029	Non-housing Community development	CDBG Target Area R/ECAP Census Tract 89.11	Public facilities	CDBG: \$300,000	Public facility or infrastructure activities other than low/moderate income housing benefit: 1000
5	Public infrastructure	2025	2029	Non-housing Community development	CDBG Target Area R/ECAP Census Tract 89.11	Public infrastructure improvements	CDBG: \$500,000	Public facility or infrastructure activities other than low/moderate income housing benefit: 3000
6	Homeless housing	2025	2029	Homeless	CDBG Target Area R/ECAP Census Tract 89.11	Homeless shelter/housing	CDBG: \$250,000	Overnight/emergency shelter/transitional housing beds added: 6 beds
7	Housing preservation program	2025	2029	Affordable housing	CDBG Target Area R/ECAP Census Tract 89.11	Homelessness prevention	CDBG: \$800,000	Homeowner housing rehabilitated: 75
8	Program administration	2025	2029	Planning and administration	CDBG Target Area R/ECAP Census Tract 89.11	Acquisition & rehabilitation affordable housing development Child and youth services and programing Homelessness Shelter/housing Homelessness Prevention Public facilities Public infrastructure	CDBG: \$600,000	Other: 0

			Improvements	
			Senior and	
			disability	
			services	

### Table 17 – Goals Summary

### **Goal Descriptions**

1	Goal Name	Homelessness prevention
•	Goal Name	Homelessness prevention
	Goal	Housing counseling, tenant-landlord mediation, housing placement
	Description	services
2	Goal Name	Senior and disability services
	Goal	Congregate and have delivered mode for homehound conjers and
	Description	Congregate and home-delivered meals for homebound seniors, and
	Description	other senior and disability services.
3	Goal Name	Child and youth services and programming
	Goal	After-school programming, youth mentoring, affordable childcare,
	Description	childcare business support, and other services to assist at-risk and
		low-income youth.
	Caal Name	D. Little Footbler
4	Goal Name	Public Facilities
	Goal	Senior center, youth center, neighborhood center, community
	Description	center
5	Goal Name	Public infrastructure
	Goal	Streetlights, ADA sidewalk improvement, traffic signals, crossing
	Description	
	Description	signals, crosswalks, ADA ramps to public right-of-way and public
		facilities, sewer/water/utility improvements.
6	Goal Name	Homeless housing
	Goal	Transitional housing facility, emergency shelter facility, other
	Description	housing directly available to homeless persons in the city.
7	Goal Name	Housing preservation program
•		
	Goal	Emergency repairs to address health and safety issues, accessibility
	Description	improvements, maintenance assistance.

8	Goal Name	Program Administration
	Goal Description	City staff will conduct planning and administration of its CDBG funds, including reporting, monitoring, tracking budgets, labor compliance, environmental compliance, community engagement, and subrecipient coordination.

# Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

According to the City's 2021-2029 Housing Element, Rancho Cordova has several developments providing subsidized housing with a total of 1205 low- and very low-income units. These subsidized units make up approximately 2.47 percent of the total housing stock. All current, planned, and underconstruction or pre-construction affordable housing projects will be managed by SHRA and nonprofit developers and will include coordination with the SHRA vouchers and other rental subsidies.

## SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

## Actions to address LBP hazards and increase access to housing without LBP hazards

All of the City's owner-occupied housing rehabilitation and emergency repair programs will continue to address lead-based paint hazards, including lead paint stabilization and removal when necessary. Any multi-family housing or public facility renovated with City funds will need to be tested for lead-based paint and have any paint hazards abated according to code. The City also posts information on the website and at City Hall that provides resources to contractors and developers who will be working on projects that may lead to lead poisoning from lead-based paint or other lead-based building components. The information can be found

here: https://www.cityofranchocordova.org/home/showdocument?id=8663

## How are the actions listed above integrated into housing policies and procedures?

All housing rehabilitation and emergency repair programs include an assessment for the presence of lead-based paint. continue to address lead-based paint hazards, including stabilization and removal when necessary. Homeowners and occupants receive information and education about lead-based paint, regardless of when their home was built. Homes constructed before 1978 undergo testing for lead-based paint on any exposed surface, especially if paint is chipping or if wood or plaster is exposed. These tests are conducted by hazardous material experts, and stabilizing and sealing the painted surface becomes a priority for the rehabilitation or repair process.

## SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

## Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City's anti-poverty strategy relies heavily on regional cooperation, involving support from SHRA and Sacramento County, nonprofit service providers, and partner agencies. Recognizing that housing is often the largest expense for impoverished families, the City will continue to explore ways to build and rehabilitate affordable housing. The Folsom Cordova Community Partnership is collaborating with the Sacramento Employment Training Agency to develop job training programs for low-income and single-parent families, focusing on skills currently in high demand locally. The Los Rios Community College District opened a satellite campus in central Rancho Cordova and offering education and job training courses.

The City actively seeks partnerships to leverage programs and service, enhancing capacity and available resources. However, breaking the cycle of poverty remains challenging, and the City requires support from the SHRA, Sacramento Steps Forward, and Sacramento County, which manages most of social services funding, to effectively combat poverty in the region.

# How are the Jurisdiction's poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Housing cost burden and severe housing cost burden were identified as the most common housing problems facing impoverished households in the City. Creating and rehabilitating affordable housing with regulatory agreements and rents affordable to households earning less than 50 percent of AMI is essential in addressing poverty. In partnership with Mercy Housing, the City has completed the first three phases of the Mather Veterans Village project, which offers 100 units affordable to very low-and extremely low-income veterans and their families.

Additionally, the City is collaborating with developers on a new project that will provide 27units for households earning less than 80% of the area median income, with several units designated for very low-and extremely low-income households.

## **SP-80 Monitoring - 91.230**

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff have informed all subrecipient staff of their responsibilities for each activity before the start of the program year. All subrecipients have been made aware of the requirement to collect and record information on income, household composition, and race and ethnicity. Subrecipients reviewed and signed agreements detailing the terms in accordance with applicable federal and state law. At the beginning of the year, the City also offers a group technical assistance training session to cover subrecipient agreement policies, data collection, and financial management. Staff also provides ongoing technical assistance to subrecipients throughout the year as needed.

Quarterly, City staff review the progress of the subrecipients towards performance targets through desk monitoring. Subrecipients are required to report the demographics of their service population with each billing, along with supporting documents such as general ledger and program accounting records. Each subrecipient agreement includes provisions for reducing or suspending payments if targets are not met (without valid reason) or past performance issues have not been resolved. The City emphasizes the importance of subrecipients collecting and accurately reporting complete information about the persons and households they serve.

In the 2022 program years, the city conducted an onsite monitoring of Meals on Wheels in collaboration with other local grantors and monitored the City's Public Works Department ADA sidewalk improvement project. Additionally, the City conducted desk monitoring of CDBG funds throughout the 2023 program year and plans to continue this monitoring. The CDBG program has successfully met expenditure deadlines in past years and will continue to do so throughout the consolidated plan cycle. The city currently operates on a quarterly and semi-annual reporting schedule.

## **Expected Resources**

## AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

The City of Rancho Cordova has effectively sought out and secured alternative funding sources to support housing development needs. These sources have included tax credits, infrastructure infill grants, sustainable community grants, veterans housing grants, and CalHome funding for single-family owner-occupied housing rehabilitation program currently being completed. The City has also pursued other state of California housing funds when appropriate.

The City receives approximately \$300,000 in HOME funds annually through the Sacramento Housing and Redevelopment Agency (SHRA), which serves as the lead agency. Details on the use of HOME funds are not included in the City's Annual Action Plan (AAP) because these funds are managed and programmed by SHRA as part of the regional Consolidated Plan. SHRA oversees the allocation and administration of HOME funds, ensuring their strategic deployment for affordable housing development and other eligible activities. Consequently, the distribution and utilization specifics for HOME funds are outlined in SHRA's planning documents rather than the City's AAP. The City does not currently receive ESG or other HUD funds directly from the federal government or the State of California.

While it may appear that the City has been successful at leveraging federal CDBG dollars, it has made efforts to avoid commingling funding sources. Instead, the City uses CDBG funds for projects that are most beneficial and compatible with federal regulations and seeks other funding

for projects where federal obligations would increase costs more than benefits.

## **Anticipated Resources**

Program	Source	Uses of Funds	Exp	ected Amount	Available Year	1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	Public- federal	Admin and Planning Housing Preservation Public Improvement Public Services	\$600,000	\$0	\$45,000	\$645,000	\$2,400,000	For the 2025 program year, the city received \$600,000 in CDBG funds. The City receives approximately \$600,000 in CDBG funds each year, meaning that an estimated \$2,400,000 will be received for the remainder of the Consolidated Plan cycle. The City does not currently receive any program income. All prior year resources will be reallocated in the 2025 program year.

Table 18 - Expected Resources – Priority Table

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds impose additional regulations, labor compliance standards, and administrative requirements that can significantly increase the cost of new affordable housing projects or rehabilitation efforts. Unless these valuable funds can sufficiently offset these additional costs, including CDBG and HOME as funding sources can be more costly for the project's budget. For new construction and large-scale affordable housing rehab projects, the City prefers to seek funding that does not greatly increase the cost burden unless there are enough federal funds to make it worthwhile.

The City's CDBG allocation generally does not provide enough value to justify the increased costs for most affordable housing development efforts. Therefore, the City focuses CDBG funds on projects that already have federal reporting requirements or on projects without other viable funding sources, which can be completed using only CDBG funds. The City's CDBG program does not have any matching requirements.

# If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City utilizes publicly owned land and property to support CDBG-funded administrative planning and project activities. It also uses City vehicles for CDBG-funded code enforcement and rental housing inspections, transporting officers to various sites. Additionally, City Hall equipment is employed for the daily administration and planning of the CDBG program.

The Folsom-Cordova Community Partnership uses public school district property for youth mentor initiative classes, while the Meals on Wheels Senior Nutrition Program uses a Senior Center, owned by the Cordova Recreation and Parks District, to provide hot meals to seniors. In the future, the City plans to use City-owned property for affordable housing development.

#### Discussion

Given the limited CDBG allocation, the City aims to use these funds to support programs and projects that can benefit most from additional funding, while completing more expensive housing improvements and production through partnerships and alternative funding sources.

## **Annual Goals and Objectives**

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e) Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome Indicator
Order		Year	Year		Area	Addressed		
1	Homelessness prevention	2025	2026	Affordable housing Homeless Non-homeless Special needs	CDBG Target Area	Homelessness Prevention	CDBG: \$14,000	Public services activities for low/moderate income housing benefit: Renters Helpline: 445 individuals  Project Sentinel: 25 individuals
2	Senior and disability services	2025	2026	Non-homeless Special needs	CDBG Target Area	Senior and disability services	CDBG: \$45,000	Public services activities other than low/moderate income housing benefit: Meals on Wheels will benefit: 186 individuals
3	Child and youth services	2025	2026	Non-homeless special needs	CDBG Target Area	Child and youth services and programming	CDBG: \$31,000	Public services other than low/mod income housing benefit: 25 persons
5	Public Infrastructure	2025	2026	Non-housing Community development	CDBG Target Area	Public infrastructure improvements	CDBG: \$100,000	Public facility or infrastructure activities other than low/moderate income housing benefit: 1000 persons assisted
7	Housing preservation program	2025	2026	Affordable housing	CDBG Target Area	Acquisition and rehabilitation	CDBG: \$290,000 Prior Rollover: \$45,000	Homeowner Housing Rehabilitated: Rebuilding Together Sacramento will repair: 12 – 15 housing units

8	Program administration	2025	2026	Planning and	CDBG	Acquisition	CDBG: \$120,000	Other:
				administration	<b>Target Area</b>	and		
						rehabilitation		
						Affordable		
						housing		
						Development		
						Child and		
						Youth		
						Services and		
						programming		
						Homelessness		
						Prevention		
						Public		
						Infrastructure		
						Improvements		
						Senior and		
						Disability		
						services		

Table 19 – Goals Summary

1	Goal Name	Homelessness prevention
	Goal Description	Public service activities for low/moderate income housing benefit: Connect 211
		Renters Helpline/Housing Counseling: 445 individuals
		Fair Housing Services: 25 individuals
2	Goal Name	Senior and disability services
	Goal Description	Public service activities other than low/moderate income housing benefit: Meal on Wheels
		186 individuals by providing food to seniors
3	Goal Name	Child and youth services
	Goal Description	Public services activities other than low/moderate income Housing benefit: FCCP will benefit 25
		individuals through youth mentoring services.
5	Goal Name	Public infrastructure
	Goal Description	Public facility or infrastructure activities other than low/moderate income housing benefit: Public
		Works sidewalk ADA improvement will benefit approximately 1000 individuals.
7	Goal Name	Housing preservation program
	Goal Description	Homeowner housing rehabilitated: Rebuilding Together Sacramento will repair 12 - 15 housing units
		with its critical repair program.
8	Goal Name	Program Administration
	Goal Description	General administration for CDBG programs, activities, and projects.

## AP-35 Projects - 91.420, 91.220(d)

#### Introduction

The City expects to receive an estimated allocation of \$600,000 from HUD in CDBG funds to the City for the 2025 program year. Each application was scored according to criteria that the City established as part of the Consolidated Plan process. Criteria included the organization's capacity to successfully complete projects and programs, past project management performance, CDBG funding eligibility, how closely the project matched with the National Objectives laid out by HUD, and how thoroughly the projects addressed the community needs identified in this Consolidated Plan. Please refer to **Attachment H** for a copy of the application scoring rubric and application questions.

The City plans to continue funding for health and safety improvements to residents' homes, public infrastructure improvements for ADA accessibility, and to continue funding public services activities with its CDBG funding, as there are relatively few other funding sources available to finance these activities. Within public services, the City prioritized activities serving seniors and youth, fair housing support, and homelessness prevention efforts in the community.

Funding amounts in the table below are based on scoring criteria from the submitted program applications. These amounts are the estimated funding amounts for the 2025 program year.

Specified entitlement CDBG funding amounts and unspent funds for the 2025 program year in table AP-38 below will be approved by City Council at the October 21, 2024, meeting.

#	Project Name
1	Planning and administration
2	Public infrastructure
3	Public Services
4	Housing Preservation program

**Table 20 – Project Information** 

## Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

Priorities are allocated first by need, second by the availability of sufficient resources to support a successful program or project, and third by the availability of local service providers to respond to the needs. The primary obstacle to addressing underserved needs is a shortage of resources, primarily funding.

## **AP-38 Project Summary**

**Project Summary Information** 

1	Project Name	Planning and administration
	Target Area	CDBG Target Area
	Goals Supported	Homelessness prevention; Senior and disability services; Child and youth services; public infrastructure; housing preservation program; program administration.
	Needs Addressed	Affordable housing development; acquisition and rehabilitation; homelessness prevention; child and youth services and programming; senior and disability services; public infrastructure improvements.
	Funding	CDBG: \$120,000
	Description	Geneal administration of the CDBG program, including all planning and reporting activities. Some fair housing services will also be provided.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Provide general administration of the CDBG program, including all planning, CAPER, and reporting activities.  Planning and administration – CDBG: \$111,558 General CDBG  Fair Housing Services – CDBG: \$8,442– Provide fair housing services to residents by responding to inquiries of illegal housing discrimination and investigating discrimination complaints.
	Location description	

	Planned activities	Provide general administration of the CDBG programs, including all planning and reporting activities. Completed 2024 CAPER; monitor all programs and projects.  Planning and administration – CDBG: \$ 111,558 – general CDBG program administration and planning.  Fair housing services – CDBG: \$ 8,442 – provide fair housing services to residents by responding
		to inquiries of illegal housing discrimination and investigating discrimination complaints.
2	Project Name	Public infrastructure
	Target Area	CDBG Target Area
	Goals Supported	Hon-Housing Community Development
	Needs Addressed	Public infrastructure improvements
	Funding	CDBG \$100,000
	Description	ADA Sidewalk improvements completed by the City's Public Works Department.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,000 individuals will benefit from the improved ADA access in the City.
	Location Description	CDBG Target Area

	Planned Activities	ADA sidewalk repair program – CDBG: \$100,000 - Remove and replace damaged curbs, gutters,
		and sidewalk, and replace sidewalk ramps to meet current ADAD standards throughout the City.
3	Project Name	Public Services
	Target Area	CDBG Target Area
	Goals Supported	Homelessness prevention; senior and disability services; child and youth services
	Needs Addressed	Homelessness prevention; child and youth services and programming; senior and disability services
	Funding	CDBG: \$90,000
	Description	Public services for youth, seniors, and persons and households at risk of homelessness.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	CDBG: Approximately 211 low-income persons will benefit from youth and senior targeted public services and 445 will benefit from homeless prevention public services from Connect 211.
	Location Description	Citywide

	Planned Activities	FCCP CDBG: \$ 31,000 – Youth Rise program to provide health and wellness mentorship and
		education to middle and high school students. Participants will be involved with an
		empowerment-based grogram and receive mentorship.
		Meals on Wheels CDBG: \$45,000 – Senior Nutrition services will provide wholesome meal
		delivery to seniors which enable participants to maintain their independence in their own homes.
		Connect 211 CDBG: \$ 14,000 – provide housing counseling and support services to residents who
		are at risk of homelessness, or homeless, to aid them securing stable housing.
4	Project Name	Housing preservation program
	Target Area	CDBG Target Area; R/ECAP Census Tract 89.11
	Goals Supported	Housing Preservation
	Needs Addressed	Acquistion and rehabilitation
	Funding	CDBG: \$290,000, Prior Year Rollover: \$45,000
	Description	Rehabilitation of low-income owner-occupied housing to prolong housing habitability.
	Target Date	12/31/2025
	Estimate the number and	Approximately 12 – 15 housing units will receive roof and critical systems repair assistance from
	type of families that will	Rebuilding Together Sacramento.
	benefit from the proposed	
	activities	
	Location Description	Roof repairs will be provided to low-income homeowners.

Planned Activities	Rebuilding Together Sacramento – CDBG: \$290,000, Prior Year Rollover: \$45,000 – Roof and
	critical repairs to low-mod income households, particularly elderly, disabled, or families with
	children.

## AP-50 Geographic Distribution - 91.420, 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic area of the entitlement encompasses a wide range of locations, primarily focusing on low- and moderate-income areas. As illustrated in the attached CDBG target area map (4 J), the target area is dispersed throughout the City, facilitating the distribution of eligible activities. The specific location of each activity depends on its type. Some of the City's 2025 activities such as the Meals on Wheels and renter's helpline programs, serve populations citywide, while other projects and programs specifically target CDBG areas.

## **Geographic Distribution**

Target Area	Percentage of Funds
CDBG Target Area	90%
R/ECAP Census Tract 89.11	0%
Citywide	10%

## Rationale for the priorities for allocating investments geographically

Activity is prioritized in the CDBG target area: For instance, the ADA Sidewalk Improvement Project occupies within the city's designated CDBG target an and uses geographic boundaries to determine eligibility for infrastructure repair and track a number of units.

#### Discussion

The City of Rancho Cordova is committed to making all program activities accessible to eligible low- and moderate-income residents, irrespective of gender, race, national origin, age, source of income, marital status, religious belief, or disability. Consequently, all public service programs, including senior services, youth services, and housing counseling, are available citywide. Additionally, substantial funding will be directed to low- and moderate-income areas for capital projects and programs as needed. Since much of the city falls within the CDBG target area, providing capital infrastructure improvements and housing preservation services in these areas ensure that a significant portion of the City benefits from these enhancements. Similar services are also offered to neighborhoods outside the target area, funded through other sources.

## AP-85 Other Actions - 91.420, 91.220(k)

#### Introduction

The Community Development Department will manage and implement the Monitoring and Consolidation Plan documents, including the Annual Action Plan. The City will oversee activities funded by CDBG funds. Staff members will collaborate with various city departments, such as Public Works, and partner districts, such as the Cordova Recreation and Parks District, to develop and coordinate program administration.

Designated staff will also work closely with CDBG-funded services and programs not directly carried out by the City. Despite the constraints and the need to target income residents, the primary obstacle remains a lack of available resources to serve within the boundaries.

## Actions planned to address obstacles to meeting underserved needs

The City will continue its work with neighboring jurisdictions, to address the regional issues that affect the needs of target-income persons as well as special needs population.

The City also plans to use CDBG funds to support services for low and moderate-income residents in Rancho Cordova. Additionally, the City will encourage local service providers to offer services within the community. In the 2025 program year, several organizations, including 2-1-1 Connect, Meals on Wheels, and Folsom Cordova Community Partnership, will provide services in Rancho Cordova.

## Actions planned to foster and maintain affordable housing

The City of Rancho Cordova provides subsidized housing, with a total of 1,205 low- and very low-income units. Subsidized units account for approximately 2.47 percent of the total housing stock. The City does not have its own local housing authority; instead, public housing and housing voucher programs are managed by SHRA. The remaining affordable housing units are operated by various non-profits, with VOA running the Mather Community Campus Transitional Housing Program, and Mercy Housing managing 100 units at Mather Veteran Village, a permanent supportive housing project.

The City has taken numerous actions to reduce barriers and constraints to affordable housing and housing for special needs populations. These actions include securing funds for affordable housing development, offering fee reductions, regulatory incentives, density bonuses, and operating home rehabilitation and repair programs, among other initiatives. Detailed information on these measures can be found in the City's 2021-2029 Housing Element, which include a comprehensive analysis of governmental regulatory barriers to affordable housing. The City has been actively pursuing affordable housing development opportunities and has worked to mitigate regulatory barriers as effectively as possible.

The City has provided services and worked to offer housing opportunities to underserved groups, including homeless individuals and veterans with disabilities. The City remains actively involved in

county efforts and the Sacramento Veterans Administration Medical Center to develop a continuum of housing opportunities for disabled veterans.

## Actions planned to reduce lead-based paint hazards

The City adheres to the Residential Lead Based Paint Hazard Reduction Act of 1992, as outlined in 24 CFR 35 subpart B. Compliance encompasses the following strategies:

- Housing Rehabilitation: All housing rehabilitation activities funded under the plan will evaluate lead hazard risk before proceeding, including the proposed emergency repair grant program.
   This requirement applies to any work conducted on structures built before January 1, 1978. The work will adhere to the appropriate level of protection specified in 24 CFR 35.100.
- For homes constructed before January 1, 1978, a lead hazard risk assessment will be conducted as outlined in 24 CFR 35.110.
- Upon completion of any prescribed lead hazard reduction activities, a clearance examination is mandatory, as described in 24 CFR 35.110.

## Actions planned to reduce the number of poverty-level families

The City remains committed to funding public services aimed at assisting poverty-level families. The City's anti-poverty strategy focuses on revitalizing existing housing stock in Rancho Cordova to ensure safe and decent living conditions, as well as supporting social service agencies that promote income and housing stability. This strategy also includes providing supportive services for residents with target incomes, such as senior and youth services. For instance, the City continues to support the Renters Helpline and Project Santiel, which offer essential services and resources to homeless families or those at risk of homelessness.

Additionally, the City funds various anti-poverty programs, including the Senior Nutrition program provided by Meals on Wheels. The City also supports the Folsom Cordova Community Partnership's initiatives, which enhance community involvement and provide intensive one-on-one youth mentoring to improve economic opportunities for low-income youth in Rancho Cordova.

Furthermore, the City utilizes non-federal funds, such as the Community Enhancement and Investment Fund, to support numerous programs and projects, including job training. In the 2023 program year, several programs will receive funding from both CDBG funds and Community Enhancement funds. These programs include Rebuilding Together Sacramento, and the Folsom Cordova Community Professional Pathways and JobEx for Youth programs.

## Actions planned to develop institutional structure

The City of Rancho Cordova has established a monitoring system to ensure that activities under the Action Plan are conducted in a timely manner and comply with federal monitoring requirements as

outlined in 24 CFR 570.501 and 2 CFR 200, along with all other relevant laws, regulations, policies, and sound management and accounting practices. Detailed objectives of the monitoring plan can be found in the Consolidated Plan.

The management, implementation, and monitoring of the Consolidated Plan documents, including the Action Plan and all related documents for the implementation of the CDBG program, will be overseen by the City's Community Development Department.

City staff will administer programs and activities funded by CDBG funds, coordinating with individual City divisions such as Public Works and partner districts like the Cordova Recreation and Park District. They will develop procedures and ensure the effective administration of programs managed by these divisions. Designated staff will also work closely with these divisions to ensure coordination and proper execution.

# Actions planned to enhance coordination between public and private housing and social service agencies

Staff has continually worked to offer training opportunities and technical support to grant sub-recipients, aiming to establish best practices and integrate them into the program's day-to-day and long-term implementation. Additionally, the City remains committed to coordinating activities with neighboring cities, particularly regarding Fair Housing-related efforts. These coordinated efforts include jointly monitoring common service providers, standardizing reporting requirements to enhance efficiency and consistency, and sharing information from workshops.

During the 2025 program year, the City will implement contracts with local services, organizations, and city departments that aid seniors, youth populations, households at risk of homelessness, public improvements, and housing preservation. These sub-recipients have previously received CDBG funding from the City.

In addition, during the 2023-24 program year, the City collaborated with neighboring jurisdictions including the cities of Citrus Heights and Elk Grove to continue its collective funding for vital services like the Renters Helpline and Project Sentinel. These initiatives play a pivotal role in offering assistance to residents across the Sacramento region.

Additionally, the City and neighboring jurisdictions will collaborate on a Memorandum of Understanding with SHRA, to consolidate these agreements under one, aiming to provide enhanced services and reporting by the collective group.

#### Discussion

The City will continue collaborating with neighboring jurisdictions, including the County of Sacramento, the City of Sacramento, the City of Citrus Heights, and the City of Elk Grove, as well as agencies like

SHRA. Together, they aim to tackle regional issues impacting the needs of lower-income individuals and special needs populations.

The objective of this collaboration is to reduce the burden on any single jurisdiction by sharing resources and efforts. By leveraging Community Development Block Grant (CDBG) funding, these jurisdictions can collectively address regional challenges more effectively. This means that instead of each city or county trying to handle all issues independently, they can pool their CDBG funds and other resources to create a more significant impact and provide better services to residents in need. This shared approach helps ensure that the necessary services are more efficiently delivered across the region, easing the pressure on each individual jurisdiction.

The City plans to engage directly with service providers and agencies such as HUD and the California Department of Housing and Community Development to ensure aligned goals, reduce redundancy, pool resources, and secure additional funding. This collaboration aims to deliver more efficient and effective services, comprehensively address issues like poverty and housing instability, and ultimately improve living conditions for Rancho Cordova residents.

## **Program Specific Requirements**

## AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

In the 2025 program year, the City anticipates no program income and has no intentions to engage in the Section 108 program. Furthermore, the City does not have any existing Section 108 loans and intends to utilize all of its CDBG funding in the 2025 program year.

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

<ol> <li>The total program income expected to be received before the start of the next program year, which has not yet been reallocated.</li> <li>Proceeds from Section 108 loan guarantees designated for addressing priority needs and specific objectives identified in the grantee's strategic plan.</li> </ol>	0
3. Surplus funds from urban renewal settlements.	0
4. Any grant funds returned to the line of credit, not previously included in a prior statement or plan.	0
5. Income from floated fund activities, constituting total program income.	0
Other CDBG Requirements	
1. The amount of urgent need activities	0

## Discussion

The City remains committed to maximizing the efficient and effective utilization of CDBG funds, ensuring that the community, especially low- and moderate-income households, reap the benefits.

## **Appendix - Alternate/Local Data Sources**

#### 1 Data Source Name

2025 -2029 Consolidated Plan Community Needs Survey

List the name of the organization or individual who originated the data set.

City of Rancho Cordova Community Development Department.

#### Provide a brief summary of the data set.

The City released a public survey that was made available online and in a paper version, which was distributed to various public service providers and individuals within Rancho Cordova. The survey was made available in English, Spanish, and Russian and was open for the public for over a month.

### What was the purpose for developing this data set?

In preparation of the 2025-2029 Consolidated Plan, the City of Rancho Cordova attended popup events and provided the community needs survey to the public to collect feedback on community needs.

Provide the year (and optionally month, or month and day) for when the data was collected.

This survey was made available to the public from May 2024 – September 2024.

### Briefly describe the methodology for the data collection.

The City released a public paper survey that was made available at popup events within Rancho Cordova. The survey was made available in English, Spanish, and Russian and was available for the for three months.

## Describe the total population from which the sample was taken.

The survey was made available to all members of the public in the City of Rancho Cordova. City staff targeted organizations that work directly with low-income and minority populations to distribute the survey to their participants.

Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.

A total of 108 surveys were collected. The survey was made available in English, Spanish, and Russian. All surveys were done in English.

## 2 Data Source Name

American Community Survey

#### List the name of the organization or individual who originated the data set.

The American Community Survey (ACS) is an ongoing survey that provides vital information on a yearly basis about our nation and its people.

#### Provide a brief summary of the data set.

Through the ACS, we know more about jobs and occupations, educational attainment, veterans, whether people own or rent their homes, and other topics. Public officials, planners, and entrepreneurs use this information to assess the past and plan the future. When you respond to the ACS, you are doing your part to help your community plan for hospitals and schools, support school lunch programs, improve emergency services, build bridges, and inform businesses looking to add jobs and expand to new markets, and more.

### What was the purpose for developing this data set?

Information from the survey generates data that help determine changes in the City's demographic and economic characteristics.

Provide the year (and optionally month, or month and day) for when the data was collected.

2023

Briefly describe the methodology for the data collection.

Survey

Describe the total population from which the sample was taken.

City of Rancho Cordova

Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.

City of Rancho Cordova

3 Data Source Name

**Housing Cost Estimates** 

List the name of the organization or individual who originated the data set.

2023 American Community Survey 1-Year Estimate

Provide a brief summary of the data set.

**Housing Cost Estimates** 

What was the purpose for developing this data set?

Provide housing cost estimate characteristics.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

City of Rancho Cordova

What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2023

What is the status of the data set (complete, in progress, or planned)?

complete

## 4 Data Source Name

**Educational Attainment** 

List the name of the organization or individual who originated the data set.

2023 American Community Survey 1-Year Estimate

Provide a brief summary of the data set.

Educational attainment in the City of Rancho Cordova.

What was the purpose for developing this data set?

Provide a brief explanation of educational attainment in the City of Rancho Cordova.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

City of Rancho Cordova

What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2023

What is the status of the data set (complete, in progress, or planned)?

Complete

#### 5 Data Source Name

2024 Homelessness Point-in-Time Count (PIT)

List the name of the organization or individual who originated the data set.

Sacramento Steps Forward & Continuum of Care

Provide a brief summary of the data set.

Comprehensive county-wide homelessness information

What was the purpose for developing this data set?

Provide a brief explanation of the homelessness trend in the City of Rancho Cordova and countywide.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

City of Rancho Cordova, and county-wide

What time period (provide the year, and optionally month, or month and day) is covered by this data set?

2023

What is the status of the data set (complete, in progress, or planned)?
Complete

## **Survey Questions**

Rank your answers below from 1 to 3, with 1 being the most critical.
\*ONLY SELECT THREE ANSWERS IN EACH SECTION\*

<ol> <li>Please rank the three most critical community development needs in Rancho Cordova.</li> </ol>				
Accessibility upgrades for public buildings and community amenities.				
Enhanced senior center facilities in my area.				
Improved community centers in my neighborhood.				
Support for non-profits, like finding funding opportunities and capacity building.				
Better public parks in my locality.				
Enhanced childcare facilities in my area.				
Neighborhood improvements like sidewalks and streetlights.				
Other (please specify)				
2. Please rank the three most critical public service needs in Rancho Cordova.				
Access to internet				
Access to laptops or computers				
Affordable childcare				
Homeless services				
Transportation services				
Home repair assistance				
Adult Educational/Workforce Development Services				
Food security services.				
Mental health services				
Senior services				
Disability services				
Supportive services for vulnerable populations				
Child and Youth services				
Other (places enecity)				

## **Survey Questions**

Rank your answers below from 1 to 3, with 1 being the most critical.

## \*ONLY SELECT THREE ANSWERS IN EACH SECTION\*

3.	Do you face any of these challenges in your housing situation or neighborhood? (Select all that apply)				
	Poor condition of homes in my neigh	borhood.			
	Excessive traffic or street noise.				
	High crime rate in my area.				
	Difficulty accessing public transit safely and conveniently.				
	Subpar sidewalks, streetlights, draina	age, or neighborhood infrastructure.			
	Other (please specify				
4.	Please rank the three most critical ho	using needs in Rancho Cordova.			
	Affordable rental housing options.				
	Combating housing discrimination and promoting fair housing.				
	Affordable housing for individuals with disabilities.				
	Accessible housing for persons with disabilities				
	Housing repair and rehabilitation for low to moderate-income individuals with those				
	with disabilities.				
	Emergency shelters or homeless.				
	Other (please specify)				
5.					
	☐ American Indian/ Native American	☐ Hispanic/Latino			
	☐ East Asian	Other (please specify)			
	Asian Indian	☐ Multi-racial			
	☐ Asian Pacific	☐ Native Hawaiian/Pacific Islander			
	☐ Black American	☐ White/Caucasian/Anglo American			
	☐ Middle Eastern				
		Completed Surveys can be mailed to:			

City of Rancho Cordova <u>Attn: Housing Division</u> 2729 Prospect Park Drive Rancho Cordova, CA 95670

Attachment B

## Summary of Stakeholders Interview

The Rancho Cordova Stakeholder Engagement Report highlights significant challenges and opportunities within the city, particularly in housing, economic development, and community needs. Key findings from stakeholder interviews and community surveys reveal a high demand for affordable housing options, workforce development, and support for vulnerable populations such as veterans, seniors, and immigrants.

## **Key Points:**

## Housing Needs:

- High competition for limited housing units disadvantages lower-income residents, immigrants, and those with limited credit or job history. Rent for a two-bedroom apartment averages around \$1,600, with few units available, pushing many to seek alternative living arrangements such as couch surfing or doubling up with other families.
- The report emphasizes a strong need for credit recovery and financial counseling services as part of a broader approach to achieving housing stability and selfsufficiency.

## Community and Economic Development Needs:

- There is a significant gap in digital literacy, particularly among middle-aged to older residents, which limits their ability to access workforce development opportunities and other critical resources. Workforce programs often assume basic computer skills that many in this demographic lack.
- Stakeholders noted the need for increased coordination among nonprofit organizations to maximize resources and improve service delivery, particularly in areas such as housing assistance, food access, and legal support.

## **Additional Insights:**

- Rancho Cordova's large immigrant population, especially from African countries, faces barriers in navigating business processes and language challenges. This impacts their ability to start small businesses, a key avenue for economic independence.
- The city has been active in addressing homelessness, particularly among veterans and individuals with disabilities. However, there remains a critical need for more permanent supportive housing solutions and better coordination of services across agencies.

## **Organizations Interviewed and Participated:**

- Community Link Capitol Region, 2-1-1, Renter's Helpline
- Folsom Cordova Community Partnership
- Habitat for Humanity
- Legal Services of Northern California
- Meals on Wheels
- Mutual Housing
- Project Sentinel
- Rebuilding Together
- SacRT (Sacramento Regional Transit)
- Sacramento Steps Forward
- Sacramento County Department of Homeless and Housing
- Sacramento County Health and Human Services, Homelessness Engagement and Response Team (HEART)
- United Way of the Capital Region
- Valley Vision
- WEAVE

These organizations provided valuable input that shaped the understanding of the challenges and opportunities within Rancho Cordova, particularly in housing, economic development, and community services.

## **Survey Questions**

Rank your answers below from 1 to 3, with 1 being the most critical.
\*ONLY SELECT THREE ANSWERS IN EACH SECTION\*

	ease rank the three most critical community development needs in Rancho ordova.					
Accessibility upgrades for public buildings and community amenities.						
Enhanced senior center facilities in my area.						
Improved community centers in my neighborhood.						
Support for non-profits, like finding funding opportunities and capacity build						
Better public parks in my locality.						
Enhanced childcare facilities in my area.						
Neighborhood improvements like sidewalks and streetlights.						
	_Other (please specify)					
2. PI	2. Please rank the three most critical public service needs in Rancho Cordova.					
	_Access to internet					
	_Access to laptops or computers					
	_Affordable childcare					
	_Homeless services					
	_Transportation services					
	_Home repair assistance					
	_Adult Educational/Workforce Development Services					
	_Food security services.					
	_Mental health services					
	_Senior services					
	_Disability services					
	_Supportive services for vulnerable populations					
	_Child and Youth services					
	Other (please specify)					

## **Survey Questions**

Rank your answers below from 1 to 3, with 1 being the most critical.

\*ONLY SELECT THREE ANSWERS IN EACH SECTION\*

3.	Do you face any of these challenges in your housing situation or neighborhood? (Select all that apply)				
	Poor condition of homes in my neighborhood.				
	Excessive traffic or street noise.				
	High crime rate in my area.				
	Difficulty accessing public transit safely and conveniently.				
	Subpar sidewalks, streetlights, draina	age, or neighborhood infrastructure.			
	Other (please specify				
4.	Please rank the three most critical housing needs in Rancho Cordova.				
	Affordable rental housing options.				
	Combating housing discrimination and promoting fair housing.				
	Affordable housing for individuals with disabilities.				
	Accessible housing for persons with disabilities				
	—_Housing repair and rehabilitation for low to moderate-income individuals with those with disabilities.				
	Emergency shelters or homeless.				
	Other (please specify)				
5.	(Select all that apply)	oup do you consider yourself a member?			
	American Indian/ Native American	☐ Hispanic/Latino			
	☐ East Asian	Other (please specify)			
	☐ Asian Indian	☐ Multi-racial			
	Asian Pacific	☐ Native Hawaiian/Pacific Islander			
	☐ Black American	☐ White/Caucasian/Anglo American			
	☐ Middle Eastern				
		Completed Surveys can be mailed to:			

City of Rancho Cordova <u>Attn: Housing Division</u> 2729 Prospect Park Drive Rancho Cordova, CA 95670

## **Encuesta**

# Clasifique del 1 al 3 para cada una de sus respuestas, siendo 1 la más crítica.

1.	Indique las tres necesidades más críticas del desarrollo comunitario de Rancho Cordova.		
Mejorar la accesibilidad a edificios públicos y servicios comunitarios.			
Mejorar las instalaciones de los centros de mayores de mi área.			
	Mejorar los centros comunitarios de mi vecindario.		
	Apoyo a las organizaciones sin ánimo de lucro, como buscar oportunidades de financiación y fomentar el empoderamiento.		
	Mejores parques públicos en mi localidad.		
	Mejores servicios de guarderías en mi área.		
	Mejoras en los vecindarios, como aceras y alumbrado público.		
	Otra (especifique)		
2. Indique las tres necesidades más críticas de los servicios públicos de Rancho Cordova.			
	Acceso a Internet.		
	Acceso a computadoras o laptops.		
	Guarderías a precios accesibles.		
	Servicios para personas sin hogar.		
	Servicios de transporte.		
	Apoyos para reparaciones domésticas.		
	Servicios educativos y de desarrollo de la fuerza laboral para adultos.		
	Servicios de seguridad alimentaria.		
	Servicios de salud mental.		
	Servicios para personas mayores.		
	Servicios para personas con discapacidad.		
	Servicios de apoyo para poblaciones vulnerables.		
	Servicios para niños y jóvenes.		
	Otra (especifique)		

SUBVENCIÓN EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)

#### **Encuesta**

# Clasifique del 1 al 3 para cada una de sus respuestas, siendo 1 la más crítica.

3	. ¿Se enfrenta a alguno de estos problemas en su vivienda o vecindario? (Seleccione todos los que correspondan)			
	Mal estado de las viviendas de mi vecindario.			
	Tráfico o ruido excesivo en la calle.			
	Alto índice de delincuencia en mi área.			
Dificultad para acceder al transporte público de forma segura y cómoda.				
	Aceras, alumbrado público, drenaje o infraestructura del vecindario deficientes.			
	Otro (especifique)			
4.	4. Indique las tres necesidades más críticas de la vivienda en Rancho Cordova.			
Opciones de vivienda de alquiler a costos accesibles.				
Combatir la discriminación en el acceso a la vivienda y promover la vivienda just				
Viviendas a precio accesible para individuos con discapacidad.				
Viviendas a precio accesible para personas con discapacidad.				
Reparación y restauración de viviendas para personas con ingresos bajos a moderados y con discapacidades.				
Albergues de emergencia o para personas sin hogar.				
	Otra (especifique)			
5.	¿De qué grupo racial, étnico o cultural se considera parte? (Seleccione todos los que correspondan)			
	☐ Indio americano/Nativo americano ☐ Hispano/Latino			
	Asiático oriental Otro (especifique)			
	☐ Indio asiático ☐ Multirracial			
	☐ Asia-Pacífico ☐ Nativo de Hawái o de las Islas del Pacífico			
	☐ Afroamericano ☐ Blanco/Caucásico/Angloamericano			
	☐ Medio oriente			

#### Вопросы анкеты

# Проранжируйте нижеперечисленные варианты ответов от 1 до 3, где 1 – наиболее важный.

	жалуиста, отметьте три наиболее важные потребности сообщества Ранчо рдова.	
	_Повышение доступности общественных зданий и объектов инфраструктуры.	
	_Улучшение условий работы центров помощи пожилым людям в моем районе.	
	_Развитие общественных центров в моем районе.	
<u>—</u> фи	_Поддержка некоммерческих организаций, например поиск возможностей інансирования и развития потенциала.	
	_Улучшение общественных парков в моем районе.	
	_Улучшение детских учреждений в моем районе.	
	_Благоустройство улиц, например тротуаров и уличного освещения.	
Другое (пожалуйста, укажите)		
вБ	Ранчо Кордова.	
	_Доступ к Интернету	
	_Доступ к ноутбукам или компьютерам	
	_Доступный уход за детьми	
	_Помощь бездомным	
	_Транспортные услуги	
	_Помощь в ремонте дома	
	_Услуги по предоставлению образования/профессиональной подготовки для взрослых	
	_Услуги по обеспечению продовольственной безопасности	
	_Услуги по охране психического здоровья	
	_Помощь пожилым людям	
	_Помощь людям с ограниченными возможностями	
	_Помощь социально незащищенным слоям населения	
	_Услуги для детей и молодежи	
	_Другое (пожалуйста, укажите)	

#### Вопросы анкеты

# Проранжируйте нижеперечисленные варианты ответов от 1 до 3, где 1 – наиболее важный.

Э.	(Выберите все, что подходит)	з этих проолем в своем жилье или районе:			
	Плохое состояние домов в моем район	e.			
	Интенсивное движение транспорта или	1 уличный шум.			
	Высокий уровень преступности в район	ie.			
	Трудности с безопасным и удобным доступом к общественному транспорту.				
	Плохое состояние тротуаров, улич инфраструктуры района.	ного освещения, водоотвода или объектов			
	Другое (пожалуйста, укажите)				
<ol> <li>Пожалуйста, отметьте три наиболее важные потребности в сфере жилищного фонда в Ранчо Кордова.</li> </ol>					
Доступные варианты аренды жилья.					
	ной сфере и стимулирование равноправного				
	Предоставление доступного жилья для	людей с ограниченными возможностями.			
	Предоставление адаптированного жилья для людей с ограниченными возможностями				
	Ремонт и модернизация жилья для людей с низким и умеренным уровнем дохода и людей с ограниченными возможностями.				
	Предоставление временного жилья или приютов для бездомных.				
	Другое (пожалуйста, укажите)				
5. К какой расовой, этнической или культурной группе вы себя относите? (Выберите все, что подходит)					
	<ul><li>Американский индеец/ коренной американец</li></ul>	<ul><li></li></ul>			
	🗌 Выходец из Восточной Азии				
	□ Индус	Связан с несколькими расами			
	Выходец из Азиатско-Тихоокеанского региона	<ul><li></li></ul>			
	□ Чернокожий американец				
	Выходец из Ближнего Востока				
	BA (CDBG)				



## 4TO TAKOE CDBG?

Программа целевых грантов на развитие сообщества (CDBG) предоставляет важное финансирование от Министерства жилищного строительства и городского хозяйства США (HUD) для поддержки программ и услуг в нашем сообществе, включая помощь пожилым людям, молодежи, оказавшейся в трудной жизненной ситуации, и необходимые ремонтные работы в домах для семей с низким и средним уровнем дохода.

В рамках разработки следующего Консолидированного плана (ConPlan), который будет определять использование средств CDBG в ближайшие годы, мы обращаемся к жителям за обратной связью, чтобы лучше понять потребности и приоритеты сообщества. Приглашаем вас принять участие в кратком опросе, чтобы поделиться своими мыслями и помочь определить будущее нашего города, отсканировав QR-код ниже для прохождения опроса.



#### Государственная цель программы

Предоставление достойного жилья

Создание подходящей среды обитания

Повышение <u>благосост</u>ояния

Для получения дополнительной информации перейдите по ссылке:

Целевой грант

<u>Целевой грант</u>
<u>на развитие</u>
<u>сообщества | Ранчо</u>
<u>Кордова</u>

#### Ранчо Кордова

CA 95670 (916) 851-8700 2729 Prospect Park Drive Rancho Cordova

www.cityofranchocordova.org



## WHAT IS CDBG?

The Community Development Block Grant Program (CDBG) provides annual grants to cities, counties, and states to improve the lives of their residents and communities through eligible activities using the three national objectives.

The city receives CDBG funding from the U.S. Department of Housing and Urban Housing (HUD) that supports needed services in our community, including programs for seniors, disadvantaged youths, and live and safety repairs to low- and moderate-income households. More information can be found by going to HUD's website at: <a href="Mailto:Community Development Block Grant Program">Community Development Block Grant Program</a> HUD.gov / U.S. Department of Housing and Urban Development (HUD).



# National Objective of the program

Provide decent housing

Create a suitable living environment

Expand economic opportunities for low- and moderate-income people

# Want more information go to:

Community Development
Block Grant | City of
Rancho Cordova

#### CITY OF RANCHO CORDOVA

2729 Prospect Park Drive Rancho Cordova, CA 95670 (916) 851-8700

www.cityofranchocordova.org



# dQUÉ ES LA CDBG?

El Programa de Subvenciones en Bloque para el Desarrollo Comunitario (CDBG) proporciona financiamiento vital del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para apoyar programas y servicios en nuestra comunidad, incluyendo asistencia para personas mayores, jóvenes en situación de desventaja y reparaciones esenciales en viviendas para hogares de ingresos bajos y moderados.

Mientras desarrollamos nuestro próximo Plan Consolidado (ConPlan), que guiará el uso de los fondos CDBG en los próximos años, buscamos recibir comentarios de los residentes para comprender mejor las necesidades y prioridades de la comunidad. Les invitamos a participar en una breve encuesta para compartir sus opiniones y ayudar a dar forma al futuro de nuestra ciudad escaneando el código QR a continuación para completar la encuesta.



# Objetivo nacional del programa

Proporcionar vivienda digna

Crear un entorno de vida adecuado

Ampliar las
oportunidades
económicas para
personas de bajos y
medios ingresos

# Si desea más información, visite:

Subvención en bloque para el desarrollo comunitario |
Ciudad de Rancho Cordova

#### CIUDAD DE RANCHO CORDOVA

2729 Prospect Park Drive Rancho Cordova, CA 95670 (916) 851-8700

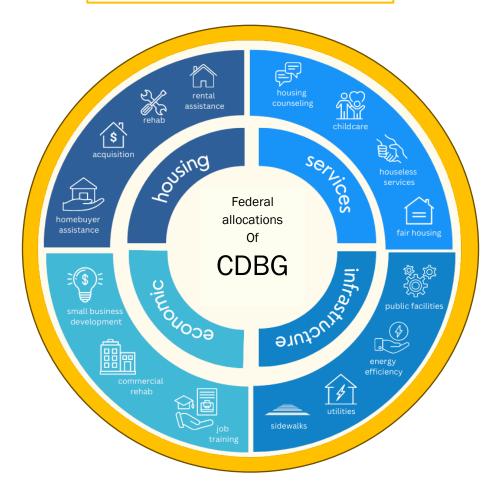
www.cityofranchocordova.org

# **CDBG Program**

# CALIFORNIA Antroporadi 2007

#### COMMUNITY DEVELOPMENT BLOCK GRANT

**Eligible Grant Activities** 



#### **Annual Allocation**

Estimate\$600,000

#### Who benefits

 Low to moderate income individuals and households

Projects and programs funded in the past.

- Boys & Girls Club
- ADA sidewalk improvement
- Residential rehabilitation
- Homelessness prevention



## 2025 CDBG Application Workshop

August 6, 2024



## **Meeting Agenda**

Time	Activity
3:00 p.m.	Introductions
3:05 - 3:30 p.m.	CDBG Overview Program Year Cycle Review 2025 Program Year Application/Process
3:30 - 3:50 p.m.	Review Questions from Applicants and Other Attendees
3:50 – 4:00 p.m.	Final Comments

## **ZOOM Housekeeping**

- Program Staff (Presenter):
  - Ka Vang (Management Analyst)
  - Austin Knudesn (CDBG Specialist)
- A recording of this presentation and the presentation slides will be available on the City website after the meeting and by request
- Please hold off on all questions until the end of the presentation.

## **CDBG INFORMATION**

Administered by the U.S. Department of Housing and Urban Development (HUD)



## **National Objectives (Goals)**

# Eligible activities must meet one of HUD's CDBG National Objectives:

- Benefit low-and moderate-income persons
- Help prevent or eliminate slums or blight; or
- Address urgent needs that pose serious and immediate threats to the health and safety of residents.

## **Eligible Activities**

- Housing Rehabilitation: Improving housing for low and moderate-income families.
- Public Facilities: Constructing or improving community facilities like centers, playgrounds, and infrastructure.
- Economic Development: Supporting job creation and business development.
- Public Services: Offering services like child care, health care, and job training.

## **Eligible Organizations**

- City Departments
- Government and Semi-Government agencies
- Non-Profits and Non-Profit Partnerships
- For-Profits for Economic Development Projects

## **Eligible Costs**

- Personnel/staff (salary and benefits)
- Office/facility rental or lease costs
- Materials and supplies
- Communications
- Travel/mileage



<sup>\*</sup>For any items not listed here, please check with staff

## **Ineligible Costs**

- Programs that do not meet one of the 3 National Objectives
- Programs or services that promote religion
- Political activities
- Marketing, incentives, or fundraising
- Payment of debt or expenses incurred prior to agreement
- Entertainment, furnishings, or personal property
- Generally, equipment, unless necessary to implement an eligible activity
- Food, unless essential to achieving program goals

## **Build America, Buy America Act (BABA)**

BABA requirements apply to all recipients of Federal Financial Assistance who are:

- (1) non-federal entities
- (2) requesting funding for an infrastructure project, including:
- Construction
- Alteration
- Maintenance
- Or repair

**HUD Waivers** may be applied to projects with \$250,000 or less from Federal funding or if inclusion will increase costs by more than 25%

#### Materials include:

- Steel
- Iron
- Manufactured products
- Construction materials used in covered infrastructure project
  - Metals other than iron/steel
  - · Plastic materials such as PVC pipe
  - Glass
  - Lumber
  - Drywall

## 2025 CDBG Program Year

#### **2025 Program Year Timeline:**

January 1, 2025 – December 31, 2025 **Q1** (Jan-March) - **Q2** (Apr.-June) - **Q3** (July-Sept.) - **Q4** (Oct.-Dec.)

#### **2025 Program Year City Allocation: (Estimate)**

CDBG - Appx. \$600,000 (\*official award announced in Spring 2025) Re-allocated unspent prior year CDBG funding - TBD

#### **Planning and Admin Cap:**

20% of total City Allocation (CDBG - \$120,000)

#### **Public Service Activities Cap:**

15% of total City Allocation (\$90,000)

Capital Improvement Activities Cap: No cap for CDBG

## 2025 Application Process



#### **Applications Open:**

Friday, July 19, 2024

#### **Applications Due:**

Monday, August 19, 2024, by 5:00 pm

#### **Draft Funding Recommendations:**

Wednesday, September 3, 2024

#### **Council Approval of Funding Awards:**

Monday, October 21, 2024

## **Application**

2025 CDBG Application and Instructions:

Available on the City Website here: Community Development Block Grant | City of Rancho Cordova

#### If you are applying for CDBG funds for the first time:

- We encourage you to contact City staff and discuss your project to determine CDBG eligibility
- Make sure your insurance documents are available and current
- Consider whether you will be able to gather the required reporting and demographic information and that you have a clear understanding of the administrative requirements
- Sign up for a unique entity identifier through the System for Award Management (SAM).

## **Setting Goals**

- It is important to be realistic in estimating the number of people served by your program
- Include only Rancho Cordova residents in your goal
- Your goal cannot be lower than the number of Rancho Cordova residents you serve now
- Roughly estimate the number of low- and moderate- income people if you don't already have data
- For Limited Clientele projects and programs, a minimum of 71% of participants must be low-moderate income

## **Application Submittal**

Application can be submitted by email, mailing, or by dropping it off at the front reception desk.

- Please email applications to Ka Vang <u>kvang@cityofranchocordova.org</u> (no more than 30 MB in one email)
- Call Ka Vang at (916) 851-8902
- Stefan Heisler at (916) 851-8757, if you have any questions

## **Grant Application Ranking**

- Low-mod Income Benefit Youth Services, Senior Services, Neighborhood Revitalization Activities
- Experience and readiness to implement the activity
- Ability to complete the project within the program year
- Leveraged funding and collaboration
- Cost Reasonableness/Effectiveness
- Past Performance
- Completeness of Application

# WHAT HAPPENS IF YOU ARE SELECTED TO RECEIVE A GRANT

(Keep this information in mind for your application)

## **Basic Information**

- All awardees will sign a contract (agreement) with the City
- Agreements will have a scope of work and a budget (for CDBG funds only) that you will need to adhere to
- All agreements will run from roughly January 1, 2025 to December 31, 2025
  - Proof of insurance coverage required
  - The City will pay you on a quarterly basis for funds expended

## **Required Reports**

- Intake sheets every organization is <u>required</u> to record information on ethnicity/race, family characteristics, and income
- Quarterly reports summary reports that show demographics of people you have helped (information from intake sheets)
- Quarterly invoices detailed description of funds spent with supporting documentation
- These reports are required to be reimbursed for expenses

### **Technical Assistance**

- We are always available to help you to understand our forms and requirements
- Once a year, we may complete a monitoring visit where we look at your financial information (e.g., invoices) and intake sheets
- Files on CDBG-related funds and requirements must be maintained for five years

# **Questions & Answers**

# THANK YOU



# 2025 CDBG Community Needs Meeting #2

September 6, 2024



## What is CDBG?

The Community Development Block Grant (CDBG) is a federal program that provides money to local communities to support projects that improve neighborhoods, provide services, and help those with low to moderate incomes.



## How Does CDBG Help Our Community?



#### CDBG funds can be used for:

- •Building or improving parks, community centers, and public facilities.
- •Repairing streets, sidewalks, and other public infrastructure.
- •Supporting programs for seniors, youth, and people with disabilities.
- •Providing services like job training, housing assistance, and support for small businesses.

### Who Benefits from CDBG?

- •Low- to moderate-income residents.
- •People facing homelessness or housing insecurity.
- •Local non-profits providing essential community services.
- •Small businesses and entrepreneurs in need of support.

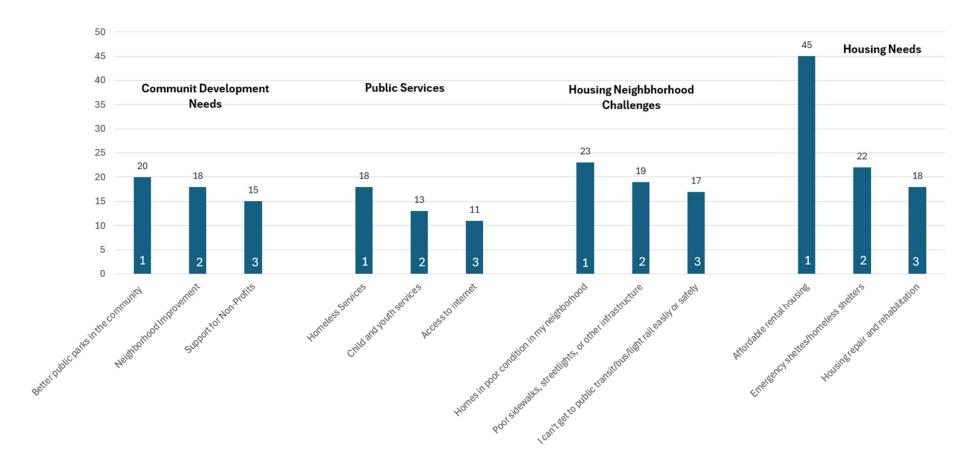


### Why Your Input Matters



Your voice helps decide how CDBG funds are used to make our community a better place for everyone. Together, we can address important needs and create positive change.

## **Community Needs Survey Results**



## **Community Needs Survey**



#### Link

Community Development
Block Grant | City of Rancho
Cordova

## **Questions & Answers**

# THANK YOU



# CDBG COMMUNITY DEVELOPMENT BLOCK GRANT

The City of Rancho Cordova receives Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Housing (HUD).







### WHAT IS CDBG?

The Community Development Block Grant Program (CDBG) provides vital funding from the U.S. Department of Housing and Urban Development (HUD) to support programs and services in our community, including assistance for seniors, disadvantaged youths, and essential home repairs for low- and moderate-income households.

#### **National Objective of the Program**

- Provide decent housing
- Create a suitable living environment
- Expand economic opportunities for low- and moderate-income people

### **CONSOLIDATED PLAN**

As we develop our next Consolidated Plan (ConPlan), which will guide our use of CDBG funds over the coming years, we are seeking feedback from residents to help us understand community needs and priorities. We invite you to participate in a brief survey to share your thoughts and help shape the future of our city by scanning the QR code below to take the survey.



#### TAKE THE SURVEY

The survey will remain open for feedback until September 30, 2024

# WANT MORE INFORMATION?

Visit: Community Development Block Grant
City of Rancho Cordova



City of Rancho Cordova 2729 Prospect Park Drive Rancho Cordova, CA 95670 916.851.8700

CityofRanchoCordova.org













#### **Survey Questions**

Rank your answers below from 1 to 3, with 1 being the most critical.
\*ONLY SELECT THREE ANSWERS IN EACH SECTION\*

	ease rank the three most critical community development needs in Rancho ordova.
	_Accessibility upgrades for public buildings and community amenities.
	_Enhanced senior center facilities in my area.
	_Improved community centers in my neighborhood.
	_Support for non-profits, like finding funding opportunities and capacity building.
	_Better public parks in my locality.
	_Enhanced childcare facilities in my area.
	_ Neighborhood improvements like sidewalks and streetlights.
	_Other (please specify)
2. PI	ease rank the three most critical public service needs in Rancho Cordova.
	_Access to internet
	_Access to laptops or computers
	_Affordable childcare
	_Homeless services
	_Transportation services
	_Home repair assistance
	_Adult Educational/Workforce Development Services
	_Food security services.
	_Mental health services
	_Senior services
	_Disability services
	_Supportive services for vulnerable populations
	_Child and Youth services
	Other (please specify)

#### **Survey Questions**

Rank your answers below from 1 to 3, with 1 being the most critical.
\*ONLY SELECT THREE ANSWERS IN EACH SECTION\*

3.	Do you face any of these challenges i (Select all that apply)	n your housing situation or neighborhood?
	Poor condition of homes in my neigh	borhood.
	Excessive traffic or street noise.	
	High crime rate in my area.	
	Difficulty accessing public transit safe	ely and conveniently.
	Subpar sidewalks, streetlights, draina	age, or neighborhood infrastructure.
	Other (please specify	
4.	Please rank the three most critical ho	using needs in Rancho Cordova.
	Affordable rental housing options.	
	Combating housing discrimination ar	nd promoting fair housing.
	Affordable housing for individuals wit	th disabilities.
	Accessible housing for persons with	disabilities
	Housing repair and rehabilitation for with disabilities.	low to moderate-income individuals with those
	Emergency shelters or homeless.	
	Other (please specify)	
5.	(Select all that apply)	oup do you consider yourself a member?
	American Indian/ Native American	☐ Hispanic/Latino
	☐ East Asian	Other (please specify)
	☐ Asian Indian	☐ Multi-racial
	Asian Pacific	☐ Native Hawaiian/Pacific Islander
	☐ Black American	☐ White/Caucasian/Anglo American
	☐ Middle Eastern	
		Completed Surveys can be mailed to:

City of Rancho Cordova <u>Attn: Housing Division</u> 2729 Prospect Park Drive Rancho Cordova, CA 95670

#### **Encuesta**

### Clasifique del 1 al 3 para cada una de sus respuestas, siendo 1 la más crítica.

1.	Indique las tres necesidades más críticas del desarrollo comunitario de Rancho Cordova.
	Mejorar la accesibilidad a edificios públicos y servicios comunitarios.
	Mejorar las instalaciones de los centros de mayores de mi área.
	Mejorar los centros comunitarios de mi vecindario.
	Apoyo a las organizaciones sin ánimo de lucro, como buscar oportunidades de financiación y fomentar el empoderamiento.
	Mejores parques públicos en mi localidad.
	Mejores servicios de guarderías en mi área.
	Mejoras en los vecindarios, como aceras y alumbrado público.
	Otra (especifique)
2.	Indique las tres necesidades más críticas de los servicios públicos de Rancho Cordova.
	Acceso a Internet.
	Acceso a computadoras o laptops.
	Guarderías a precios accesibles.
	Servicios para personas sin hogar.
	Servicios de transporte.
	Apoyos para reparaciones domésticas.
	Servicios educativos y de desarrollo de la fuerza laboral para adultos.
	Servicios de seguridad alimentaria.
	Servicios de salud mental.
	Servicios para personas mayores.
	Servicios para personas con discapacidad.
	Servicios de apoyo para poblaciones vulnerables.
	Servicios para niños y jóvenes.
	Otra (especifique)

SUBVENCIÓN EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)



#### SUBVENCIÓN EN BLOQUE PARA EL DESARROLLO COMUNITARIO







### ¿QUÉ ES LA CDBG?

El Programa de Subvenciones en Bloque para el Desarrollo Comunitario (CDBG) proporciona financiamiento vital del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para apoyar programas y servicios en nuestra comunidad, incluyendo asistencia para personas mayores, jóvenes en situación de desventaja y reparaciones esenciales en viviendas para hogares de ingresos bajos y moderados.

#### Objetivo nacional del programa

- Proporcionar vivienda digna
- Crear un entorno de vida adecuado
- Ampliar las oportunidades económicas para personas de bajos y medios ingresos

### PLAN CONSOLIDADO

Mientras desarrollamos nuestro próximo Plan Consolidado (ConPlan), que guiará el uso de los fondos CDBG en los próximos años, buscamos recibir comentarios de los residentes para comprender mejor las necesidades y prioridades de la comunidad. Les invitamos a participar en una breve encuesta para compartir sus opiniones y ayudar a dar forma al futuro de nuestra ciudad escaneando el código QR a continuación para completar la encuesta.



#### Responda la encuesta

La encuesta permanecerá abierta para recibir comentarios hasta el 30 de septiembre de 2024.

Subvención en bloque para el desarrollo comunitario Ciudad de Rancho Cordova



City of Rancho Cordova 2729 Prospect Park Drive Rancho Cordova, CA 95670 916.851.8700

CityofRanchoCordova.org











#### **Encuesta**

### Clasifique del 1 al 3 para cada una de sus respuestas, siendo 1 la más crítica.

3	. ¿Se enfrenta a alguno de estos problemas en su vivienda o vecindario? (Seleccione todos los que correspondan)
	Mal estado de las viviendas de mi vecindario.
	Tráfico o ruido excesivo en la calle.
	Alto índice de delincuencia en mi área.
	Dificultad para acceder al transporte público de forma segura y cómoda.
	Aceras, alumbrado público, drenaje o infraestructura del vecindario deficientes.
	Otro (especifique)
4.	Indique las tres necesidades más críticas de la vivienda en Rancho Cordova.
	Opciones de vivienda de alquiler a costos accesibles.
	Combatir la discriminación en el acceso a la vivienda y promover la vivienda justa.
	Viviendas a precio accesible para individuos con discapacidad.
	Viviendas a precio accesible para personas con discapacidad.
	Reparación y restauración de viviendas para personas con ingresos bajos a moderados y con discapacidades.
	Albergues de emergencia o para personas sin hogar.
	Otra (especifique)
5.	¿De qué grupo racial, étnico o cultural se considera parte? (Seleccione todos los que correspondan)
	☐ Indio americano/Nativo americano ☐ Hispano/Latino
	Asiático oriental Otro (especifique)
	☐ Indio asiático ☐ Multirracial
	☐ Asia-Pacífico ☐ Nativo de Hawái o de las Islas del Pacífico
	☐ Afroamericano ☐ Blanco/Caucásico/Angloamericano
	☐ Medio oriente



#### ПРОГРАММА ЦЕЛЕВЫХ ГРАНТОВ НА РАЗВИТИЕ СООБЩЕСТВА







#### **4TO TAKOE CDBG?**

Программа целевых грантов на развитие сообщества (CDBG) предоставляет важное финансирование от Министерства жилищного строительства и городского хозяйства США (HUD) для поддержки программ и услуг в нашем сообществе, включая помощь пожилым людям, молодежи, оказавшейся в трудной жизненной ситуации, и необходимые ремонтные работы в домах для семей с низким и средним уровнем дохода.

#### Государственная цель программы

- Предоставление достойного жилья
- Создание подходящей среды обитания
- Повышение благосостояния

### КОНСОЛИДИРОВАННОГО ПЛАНА

В рамках разработки следующего Консолидированного плана (ConPlan), который будет определять использование средств CDBG в ближайшие годы, мы обращаемся к жителям за обратной связью, чтобы лучше понять потребности и приоритеты сообщества. Приглашаем вас принять участие в кратком опросе, чтобы поделиться своими мыслями и помочь определить будущее нашего города, отсканировав QR-код ниже для прохождения опроса.



#### пройдите опрос

Опрос будет открыт для обратной связи до 30 сентября 2024 г.

Грант на блок развития сообщества Город Ранчо Кордова



**City of Rancho Cordova** 2729 Prospect Park Drive Rancho Cordova, CA 95670 916.851.8700

CityofRanchoCordova.org













#### Вопросы анкеты

### Проранжируйте нижеперечисленные варианты ответов от 1 до 3, где 1 – наиболее важный.

	жалуиста, отметьте три наиболее важные потребности сообщества Ранчо рдова.
	_Повышение доступности общественных зданий и объектов инфраструктуры.
	_Улучшение условий работы центров помощи пожилым людям в моем районе.
	_Развитие общественных центров в моем районе.
<u>—</u> фи	_Поддержка некоммерческих организаций, например поиск возможностей інансирования и развития потенциала.
	_Улучшение общественных парков в моем районе.
	_Улучшение детских учреждений в моем районе.
	_Благоустройство улиц, например тротуаров и уличного освещения.
	_Другое (пожалуйста, укажите)
вБ	Ранчо Кордова.
	_Доступ к Интернету
	_Доступ к ноутбукам или компьютерам
	_Доступный уход за детьми
	_Помощь бездомным
	_Транспортные услуги
	_Помощь в ремонте дома
	_Услуги по предоставлению образования/профессиональной подготовки для взрослых
	_Услуги по обеспечению продовольственной безопасности
	_Услуги по охране психического здоровья
	_Помощь пожилым людям
	_Помощь людям с ограниченными возможностями
	_Помощь социально незащищенным слоям населения
	_Услуги для детей и молодежи
	_Другое (пожалуйста, укажите)

#### Вопросы анкеты

### Проранжируйте нижеперечисленные варианты ответов от 1 до 3, где 1 – наиболее важный.

Э.	(Выберите все, что подходит)	з этих проолем в своем жилье или районе:		
	Плохое состояние домов в моем район	e.		
	Интенсивное движение транспорта или	1 уличный шум.		
	Высокий уровень преступности в район	ie.		
	Трудности с безопасным и удобным до	ступом к общественному транспорту.		
	Плохое состояние тротуаров, улич инфраструктуры района.	ного освещения, водоотвода или объектов		
	Другое (пожалуйста, укажите)			
4.	Пожалуйста, отметьте три наиболее важ в Ранчо Кордова.	кные потребности в сфере жилищного фонда		
	Доступные варианты аренды жилья.			
	Борьба с дискриминацией в жилищ обеспечения жильем.	ной сфере и стимулирование равноправного		
	Предоставление доступного жилья для	людей с ограниченными возможностями.		
	Предоставление адаптированного жил	ья для людей с ограниченными возможностями		
	Ремонт и модернизация жилья для людей с низким и умеренным уровнем дохода и людей с ограниченными возможностями.			
	Предоставление временного жилья ил	и приютов для бездомных.		
	Другое (пожалуйста, укажите)			
5.	все, что подходит)	урной группе вы себя относите? (Выберите 		
	<ul><li>Американский индеец/ коренной американец</li></ul>	<ul><li></li></ul>		
	🗌 Выходец из Восточной Азии			
	□ Индус	Связан с несколькими расами		
	Выходец из Азиатско-Тихоокеанского региона	<ul><li></li></ul>		
	□ Чернокожий американец			
	Выходец из Ближнего Востока			
	ЦЕЛЕВОЙ ГРАНТ НА РАЗВИТИЕ СООБЩЕСТЕ	BA (CDBG)		

#### 1st Public Community Meeting: July 16th – Lincoln Village

Top Priorities Discussed

#### Infrastructure:

- LED lights
- Parking lighting

#### Safety:

- Address issues of speeding
- Add railings on Routier Road sidewalks

#### Facilities:

• Need homeless shelter

2<sup>nd</sup> Public Community Meeting: September 6<sup>th</sup> – Zoom

No Public Comments received

Attachment G

In preparation of the 2025-2029 Consolidated Plan, the City of Rancho Cordova facilitated various

community outreach efforts. The following is a summary of the main findings and key takeaways

received from this outreach. For complete versions of the survey and other outreach materials, please

refer to the other attachments associated with this Consolidated Plan.

Consolidated Plan Community Needs Survey

The City released a public survey that was made available online and in a paper version, which was

distributed to various public service providers and individuals at public meetings and events within Rancho Cordova. The survey was made available in English, Spanish, and Russian and was open for the

public for over a month.

**Total Responses: 108** 

English: 108

Russian: 0

Spanish: 0

Top three most important answers based the five categories on survey results:

**Categories** 

1. Critical Community Development Needs

Most important: Better parks in my neighborhood/community

<u>Second most important:</u> Neighborhood improvements

Third most important: Support for non-profits

2. Critical Public Services Needs

Most important: Homeless services

Second most important: Child and Youth services

Third most important: Access to internet

#### 3. Challenges in Housing Situation or Neighborhood.

<u>Most important:</u> Homes in my neighborhood are in poor condition <u>Second most important:</u> Poor infrastructures like sidewalks, drainage in my neighborhood.

Third most important: I can't get to public transit/bus/light rail easily or safely

#### 4. Critical Housing Needs

Most important: Affordable rental housing units
Second most important: Emergency shelters or homeless shelters
Third most important: Housing rehabilitation for low-moderate income persons/
persons with disabilities

#### 5. Racial, Ethnic, Cultural group Member

American Indian/Native American	5
East Asian	5
Asian Indian	9
Asian Pacific	6
Black American	9
Middle eastern	2
Hispanic/Latino	10
Other	1
Multi-Racial	3
Native Hawaiian/Pacific Islander	3
White/Caucasian/Anglo American	20